

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.20
(ID # 18454)

MEETING DATE:
Tuesday, May 10, 2022

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Notice of Completion – El Nido Avenue Sidewalk Improvements Project, Orange Avenue to Placentia Avenue, Community of Nuevo. District 5. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept as complete the Construction of El Nido Avenue Sidewalk Improvements Project, District 5;
2. Authorize the Chair of the Board to execute the Notice of Completion on behalf of the County; and
3. Direct the Clerk of the Board to record the Notice of Completion.

ACTION:Policy


Mark Lancaster, Director of Transportation 4/4/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: May 10, 2022
xc: Trans., Recorder

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment:	No
			For Fiscal Year:	21/22

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

By Minute Order 3.35 of August 24, 2021, the Board of Supervisors entered into a contract with Hillcrest Contracting, Inc. of Corona, California for the construction of the El Nido Avenue Sidewalk Improvements Project, Community of Nuevo, District 5.

The original authorized amount of the contract was \$517,814. The total price of the contract came in at \$461,594 which is 10.9% less than the originally authorized amount. The reduction of the total cost was the result of using less quantities than anticipated to complete the work.

The work was completed in conformance with the plans and specifications and the contractor was granted relief of maintenance on December 17, 2021.

Project Number D0-0019

Impact on Residents and Businesses

The project has improved pedestrian and bicycle safety by providing a wider shoulder area and sidewalk. The location is used heavily by students walking and biking to and from Orange Vista High School located on Orange Avenue.

Additional Fiscal Information

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Budget

Original Contract Amount		\$517,814
Total Change Orders Authorized	0.0%	\$0
Estimated Pending Change Orders	0.0%	\$0
Authorized Contract Amount		\$517,814
* Quantity Adjustments	-10.9%	(\$56,220)
+ CCO FA Adjustments	0.0%	\$0
Total Amended Contract Amount	89.1%	<u>\$461,594</u>

Expenditures

Total Progress Payments		\$461,594
Estimated Pending Payments		<u>\$0</u>
Total Expenditures		\$461,594

(Over)/Under Contract Amount \$0

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* Caltrans Standard Specifications 9-1.06 (Changed Quantity Payment Adjustments). Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 9-1.15, "Work-Character Changes."

Contract History and Price Reasonableness

Thirteen bids were received on May 25, 2021, ranging from \$541,624 to \$1,331,863. The basis for the selection of a contractor is the lowest responsive and responsible bid. The lowest responsive and responsible bid was submitted by Hillcrest Contracting in the amount of \$541,624. The contract only includes the bid price for the Base Bid Schedule which was \$249,684 (32.53%) lower than the Engineer's Estimate.

ATTACHMENTS:

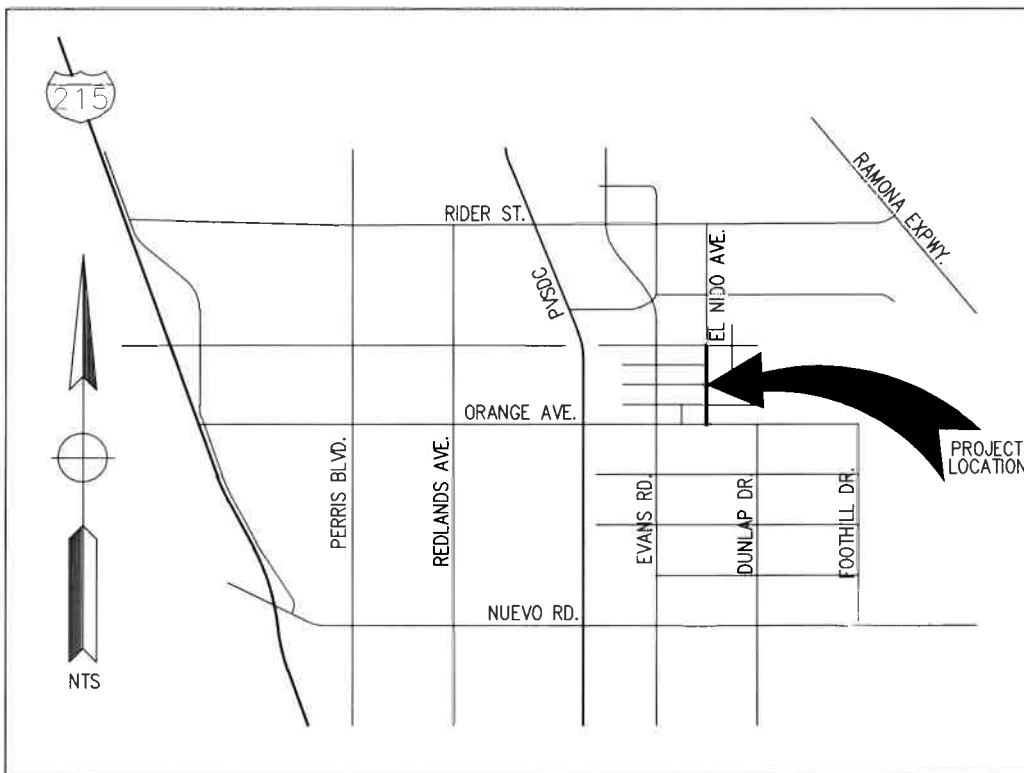
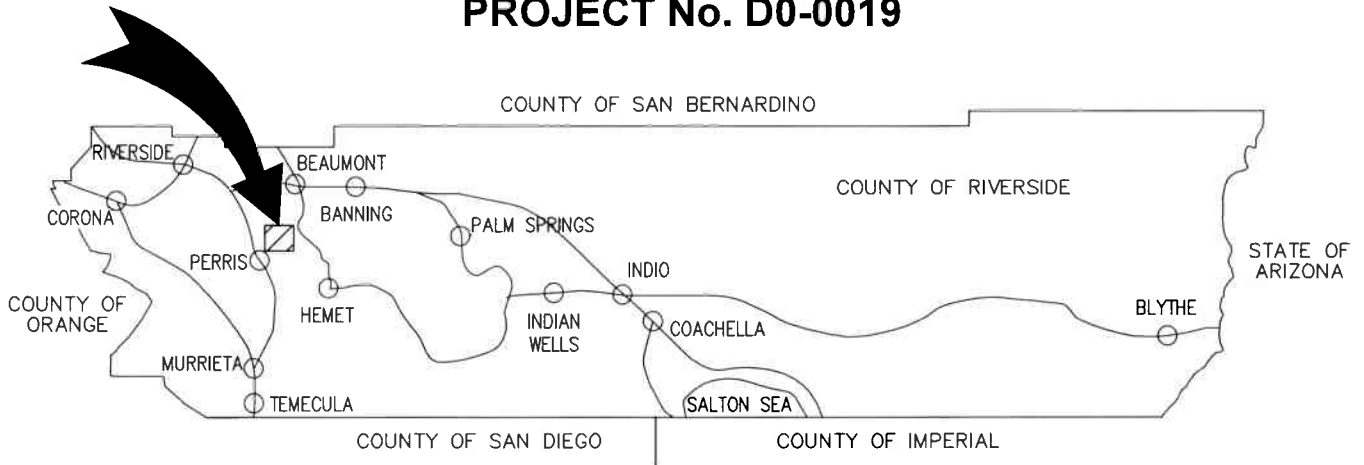
Vicinity Map
Progress Estimate Report
Notice of Completion



Jason Farin, Principal Management Analyst 5/3/2022

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

**EL NIDO AVENUE
SIDEWALK IMPROVEMENTS PROJECT
ORANGE AVENUE TO PLACENTIA AVENUE
COMMUNITY OF NUEVO
PROJECT No. D0-0019**



VICINITY MAP

PROJECT: El Nido Avenue Sidewalk Improvements Project, Orange Avenue to Piacentia Avenue



Contractor: Hillcrest Contracting, Inc.

Estimate No. 4 Final

County Project No.: DO-0019
 Contract No. 21-06-006
 Address: P.O. Box 1898
 City, State, Zip: Corona, CA 92878
 From: December 26, 2021
 To: January 25, 2022

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Orders		Amended Contract		This Estimate		Previous		Total Estimate To Date		% Auth
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	
1	FUNDING AWARENESS SIGN	EA	1	1,600.00	1,600.00	1.00			1,600.00	1.00			1,600.00	1.00	1,600.00	1.00	100%
2	DUST ABATEMENT	LS	1	8,600.00	8,600.00	1.00			8,600.00	1.00			8,600.00	1.00	8,600.00	1.00	100%
3	DEVELOP WATER SUPPLY	LS	1	3,900.00	3,900.00	1.00			3,900.00	1.00			3,900.00	1.00	3,900.00	1.00	100%
4	TRAFFIC CONTROL SYSTEM	LS	1	11,000.00	11,000.00	1.00			11,000.00	1.00			11,000.00	1.00	11,000.00	1.00	100%
5	PREPARE WATER POLLUTION CONTROL PROGRAM	LS	1	6,500.00	6,500.00	1.00			6,500.00	1.00			6,500.00	1.00	6,500.00	1.00	100%
6	CLEARING AND GRUBBING	LS	1	6,900.00	6,900.00	1.00			6,900.00	1.00			6,900.00	1.00	6,900.00	1.00	100%
7	ROADWAY EXCAVATION	LS	1	41,000.00	41,000.00	1.00			41,000.00	1.00			41,000.00	1.00	41,000.00	1.00	100%
8	CLASS 2 AGGREGATE BASE	CT	1,011	48.00	48,528.00	1,011.00			48,528.00	1,011.00	110.36	5,297.28	885.22	995.58	47,787.84	98%	
9	HOT MIX ASPHALT (TYPE A)	TON	983	86.00	84,538.00	983.00			84,538.00	983.00			1,120.84	1,120.84	96,392.24	114%	
10	COLD PLANE ASPHALT CONCRETE PAVEMENT (.17)	SQYD	1,250	5.60	7,000.00	1,250.00			7,000.00	1,283.44			1,283.44	1,283.44	7,187.26	103%	
11	CATCH BASIN (CURB INLET) (CRS 300)	EA	1	8,000.00	8,000.00	1.00			8,000.00	1.00			1.00	1.00	8,000.00	100%	
12	24" CORRUGATED STEEL PIPE (.064" THICK)	LF	30	370.00	11,100.00	30.00			11,100.00	37.50			37.50	37.50	13,875.00	125%	
13	MINOR CONCRETE (CURB AND GUTTER) (CRS 200)	LF	1,670	23.50	39,245.00	1,670.00			39,245.00	1,305.00			1,305.00	1,305.00	30,667.50	78%	
14	MINOR CONCRETE (SIDEWALK)	SQFT	16,245	3.95	64,167.75	16,245.00			64,167.75	11,716.68			11,716.68	11,716.68	46,280.90	72%	
15	MINOR CONCRETE (CROSS-GUTTER) (CRS 209)	SQFT	1,674	14.30	23,938.20	1,674.00			23,938.20	1,546.00			1,546.00	1,546.00	22,107.80	92%	
16	MINOR CONCRETE (DRIVEWAY APPROACH) (CRS 207)	EA	12	550.00	6,600.00	12.00			6,600.00	12.00			12.00	12.00	6,600.00	100%	
17	MINOR CONCRETE (CURB RAMP) (CRS 403 - CASE A)	EA	3	2,400.00	7,200.00	3.00			7,200.00	2.00	1.00	2,400.00	2.00	3.00	7,200.00	100%	
18	MINOR CONCRETE (CURB RAMP) [(ICALS RSP A888 - CASE CM MODIFIED)]	EA	4	2,470.00	9,880.00	4.00			9,880.00	4.00			4.00	4.00	9,880.00	100%	
19	MINOR CONCRETE (TYPE "D" CURB) (CRS 204)	LF	523	24.00	12,552.00	523.00			12,552.00	383.00			383.00	383.00	9,192.00	73%	
20	MINOR CONCRETE (MISCELLANEOUS CONSTRUCTION)	SQFT	1,200	5.00	6,000.00	1,200.00			6,000.00	1,193.00			1,193.00	1,193.00	5,965.00	99%	
21	CHAIN LINK FENCE	LF	65	72.00	4,680.00	65.00			4,680.00	7.18888			7.18888	7.18888	517.60	11%	

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22	DELINEATOR (CLASS 1)	EA	21	42.00	882.00			21.00	882.00	22.00	924.00		22.00	924.00	105%
23	ROADSIDE SIGN - ONE-POST	EA	5	297.00	1,485.00			5.00	1,485.00	5.00	1,485.00		5.00	1,485.00	100%
24	SALVAGE ROADSIDE SIGN	EA	1	32.00	32.00			1.00	32.00	1.00	32.00		1.00	32.00	100%
25	RELOCATE ROADSIDE SIGN (METAL POST)	EA	5	148.00	740.00			5.00	740.00	5.00	740.00		5.00	740.00	100%
26	PEDESTRIAN BARRICADE	EA	1	920.00	920.00			1.00	920.00	1.00	920.00		1.00	920.00	100%
27	MINOR CONCRETE (WEDGE CURB) (PER DETAIL ON SHEET 9)	LF	260	33.00	8,580.00			260.00	8,580.00			257.00	257.00	8,481.00	99%
28	THERMOPLASTIC PAVEMENT MARKING	SQFT	88	8.00	704.00			88.00	704.00	88.00	704.00		88.00	704.00	100%
29	SPOT BLAST CLEAN (TRAFFIC STRIPING AND PAVEMENT MARKINGS)	SQFT	1,025	1.60	1,640.00			1,025.00	1,640.00	162.00	2,59.20		162.00	259.20	16%
30	PAINT TRAFFIC STRIPE	LF	40	8.00	320.00			40.00	320.00	46.00	368.00		46.00	368.00	115%
31	THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING	SQFT	460	5.30	2,438.00			460.00	2,438.00	464.00	2,459.20		464.00	2,459.20	101%
32	4" THERMOPLASTIC TRAFFIC STRIPE	LF	545	2.10	1,144.50			545.00	1,144.50	420.00	882.00		420.00	882.00	77%
33	MOBILIZATION, DEMOBILIZATION, AND FINAL CLEANUP	LS	1	25,000.00	25,000.00			1.00	25,000.00	0.225	5,625.00	0.775	1.000	25,000.00	100%
34	MISCELLANEOUS WORK (AS DIRECTED)	FA	1	60,000.00	60,000.00			1.00	60,000.00	0.0650944	3,905.66	0.3880138	0.4531082	27,186.49	45%
35	OBTAIN ENCROACHMENT PERMIT (FA)	FA	1	1,000.00	1,000.00			1.00	1,000.00			1.00	1.00	1,000.00	100%



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Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Amended Contract		This Estimate		Previous Quantity		Total Estimate To Date		% Auth.
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	
					517,814.45	0.00	517,814.45		26,518.94					461,594.03	
PROJECT TOTAL					517,814.45	0.00	517,814.45		26,518.94					461,594.03	

Made by: Raquel Larez/Justin Robbins

Checked by: TN

OK Const. Supv. HD

Start Date: 10-11-21

End Date: 12-17-21

% Complete: 89%

Original Contract: \$517,814.45

Amended Contract: \$517,814.45

TOTAL VALUE OF WORK TO DATE:

\$461,594.03

LESS RETENTION: 5%

23,079.71

TOTAL DUE TO DATE:

\$438,514.32

LESS PREVIOUSLY INVOICED:

413,321.33

LESS LABOR NON COMPLIANCE:

0.00

TOTAL DUE THIS PAYMENT:

\$25,192.99

This Estimate Approved _____ Date: _____ for _____

Mark Lancaster, Director of Transportation

Quantities on This Estimate Approved Darcy Searle Date: 3/23/22

Hillcrest Contracting

Received by Accounts Payable: _____
 By: _____

Payment Approval

FUND: 20000

DEPT. ID.: 31305

ACCOUNT: 527980

PROJECT: ZD0-0019E

ACTIVITY ID.: Z3500

RESOURCE CNT

SIGNATURE: Lindi A. Wachli

DATE: 03/24/2022

