

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.27
(ID # 18743)**

**MEETING DATE:
Tuesday, May 10, 2022**

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Ratification and Approval of Amendment Number Three to the Reimbursement Agreement by and between the Coachella Valley Association of Governments, the City of Indio, and the County of Riverside for the Jackson Street / I-10 Interchange Project. District 4. [\$6,500,000 Total Cost - Local Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve Amendment Number Three to the Reimbursement Agreement by and between the Coachella Valley Association of Governments (CVAG), the City of Indio (City) and the County of Riverside (County) to provide additional funding for the Plans, Specifications and Estimate Phase of the Jackson Street / I-10 Interchange Project in the amount of \$6,500,000; and
2. Authorize the Chairman of the Board to execute the same.

ACTION:Policy


Mark Lancaster, Director of Transportation 4/8/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: May 10, 2022
xc: Trans.

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 200,000	\$ 2,500,000	\$ 6,500,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Coachella Valley Association of Governments (CVAG) (75%), City of Indio (25%). There are no General Funds used in this project.			Budget Adjustment: No For Fiscal Year: 21/22 - 23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Jackson Street Interchange is located on I-10 between Monroe Street and Golf Center Parkway in the City of Indio. The interchange is a major access point for existing residential and retail sites. Significant growth and development has taken place that has resulted in traffic congestion at the interchange. Immediate and long-term growth in the area will cause an increase in traffic volume throughout the City and at the interchange. Constructing improvements to the Jackson Street interchange will address existing deficiencies, remove the existing bottleneck, and accommodate future growth and development.

A funding agreement between the City and CVAG for the Jackson Street at I-10 Interchange Project was approved by the CVAG Executive Committee on May 16, 2007. The agreement provided funding for the preparation of a Project Study Report (PSR). Amendment Number One to the Reimbursement Agreement approved the funding allocations for the preparation of the Project Approval/Environmental Document (PA&ED) on September 26, 2016.

The interchange is located within the jurisdictional boundaries of the City. The County Transportation Department has extensive experience in the development and implementation of Interchange projects. Amendment Number Two to the Agreement added the County as a party to the funding agreement and assigned the County as the lead agency. Amendment Number Two is an amended and restated agreement. This Amended and Restated Reimbursement Agreement was reclassified to an Inter-Agency Cooperative Agreement between CVAG, the City, and the County was approved by the Board of Supervisors on January 9, 2018 (Agenda Item No. 3.27).

On December 6, 2021, CVAG approved Amendment Number Three to the Reimbursement Agreement between CVAG, the City of Indio, and the County to provide additional funding to complete the Plans, Specifications, and Estimates (PS&E) phase of the project in the amount of \$6,500,000. This Amendment Number Three is Amendment number one to the Amended and Restated Reimbursement Agreement. The PS&E Funding Obligations are shown below:

CVAG	\$4,875,000	(75%)
<u>City</u>	<u>\$1,625,000</u>	<u>(25%)</u>

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Total \$6,500,000 (100 %) PS&E

A future amendment or amendments will provide the terms and responsibilities of each agency for the right-of-way and construction phases of the Project.

A consulting services agreement to provide engineering services for the future phases of the project has been negotiated with Michael Baker International, Inc. and is on this same agenda for approval (MT. No. 18739).

Following completion of PS&E, CVAG, County and the City will work together to identify the funding strategies to complete the right-of-way and construction phases of the project. Amendment Number Three also establishes a time trigger to advance right-of-way acquisitions by December 6, 2025.

Jackson Street / I-10 Interchange County Project Number: C7-0049
Caltrans Project Number: EA 0K730

Impact on Residents and Businesses

The proposed improvements will improve safety and enhance operational efficiency for local, regional, and interregional traveling motorists.

SUPPLEMENTAL:

Additional Fiscal Information

County will invoice CVAG for 100% of the eligible project cost. CVAG will in turn invoice the City for its 25% share of the eligible project cost (Local Share) for the completion of the PS&E phase.

A cooperative agreement between State Department of Transportation (Caltrans) and County was executed by the Board on January 9, 2018 (agenda item 3.30) assigning responsibilities and authorizing work to complete the PA&ED, PS&E, and right-of-way project components. Additional Agreements between the County and the City, and between the County and the Caltrans will be submitted to the Board for approval.

Contract History and Price Reasonableness

The cost of this contract is in line with projects of similar scope and duration.

ATTACHMENTS:

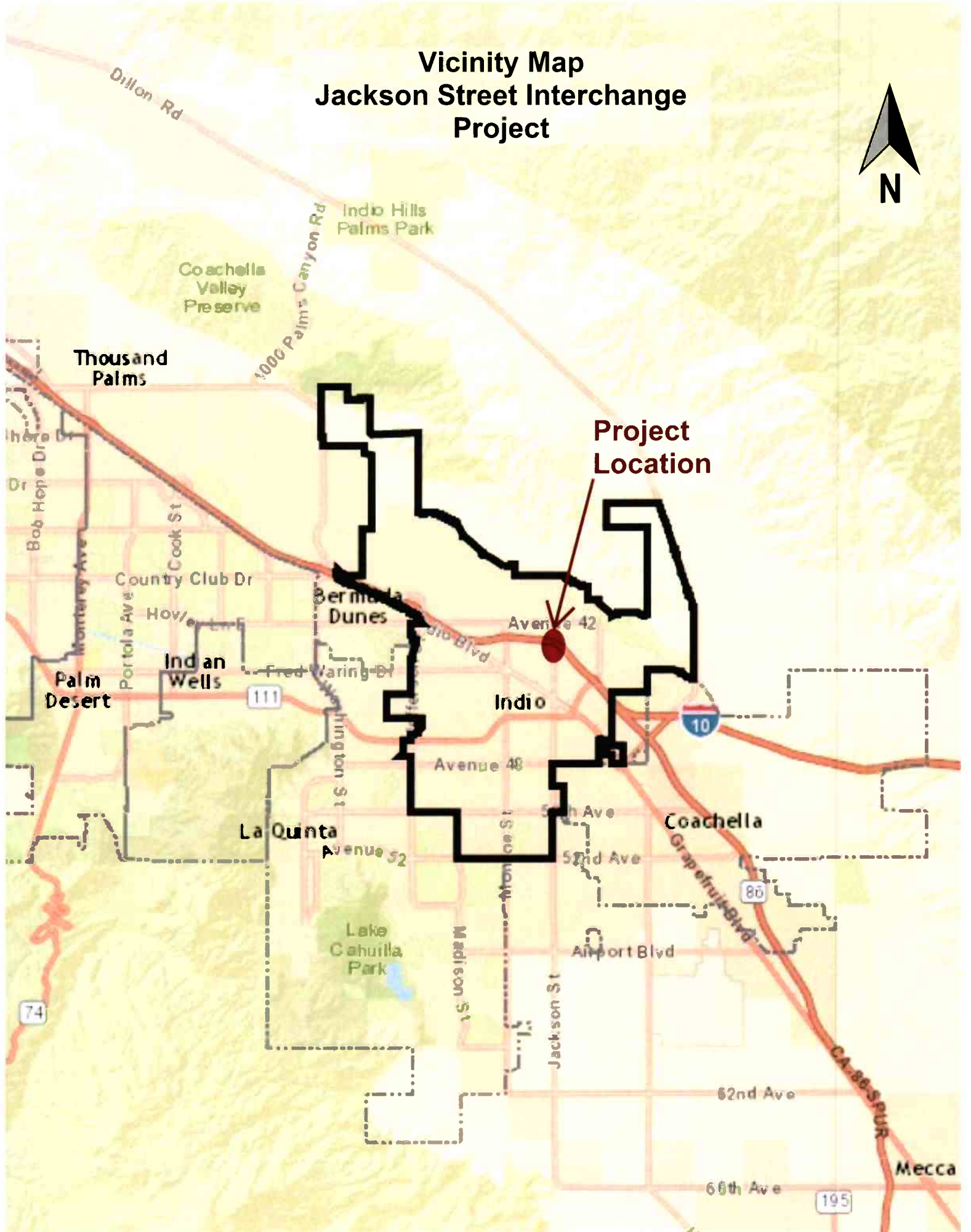
Amendment Number Three to the Reimbursement Agreement
Vicinity Map

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STATE OF CALIFORNIA



Jason Farin, Principal Management Analyst 5/5/2022

Vicinity Map Jackson Street Interchange Project



**AMENDMENT NUMBER THREE
TO THE
REIMBURSEMENT AGREEMENT BY AND BETWEEN
CVAG AND THE CITY OF INDIO AND COUNTY OF RIVERSIDE
FOR THE
JACKSON STREET / INTERSTATE 10 INTERCHANGE PROJECT**

This **AMENDMENT NUMBER THREE** is made and entered into this 6th day of December, 2021, by and between the **Coachella Valley Association of Governments**, a California joint powers agency (CVAG), **the City of Indio** (Agency) and **County of Riverside** (Agency) is made with reference to the following background facts and circumstances:

This Amendment Number Three authorizes CVAG to provide additional funding for the Jackson Street / Interstate 10 Interchange Plans, Specifications and Estimates (PSE) Phase. The City of Indio and the County of Riverside estimate that the PSE phase will cost \$6,500,000. The 75 percent regional share of the cost is \$4,875,000, and the 25% City share is \$1,625,000.

Amendment No. Three also establishes a new four-year time trigger to advance Right of Way Acquisition of December 6, 2025.

Summary

Original Authorization (\$800,000)		
<i>Split: CVAG Share (100%): \$800,000**; Indio share (0%): \$0.00</i>	= \$	800,000.00
Amendment Number One (\$1,800,000)	= \$	1,350,000.00
<i>Split: CVAG Share (75%): \$1,350,000; Indio share (25%): \$450,000</i>		
Amendment Number Two (No Cost)	= \$	00.00
Amendment Number Three (\$6,500,000)	= \$	4,875,000.00
<i>Split: CVAG Share (75%): \$4,875,000; Indio share (25%): \$1,625,000</i>		
Total Authorized Allocation to Date	= \$	7,025,000.00

IN WITNESS WHEREOF, the parties hereto have caused this Amendment Number Three to be executed by their duly authorized representatives on this date:

ATTEST:

CITY OF INDIO

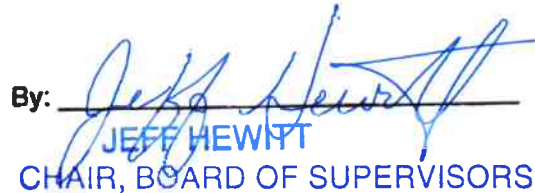
By: 
Bryan Montgomery, City Manager

By: 
Elaine Holmes, Mayor

ATTEST:

COUNTY OF RIVERSIDE

By: 
Clerk

By: 
JEFF HEWITT
CHAIR, BOARD OF SUPERVISORS

FOOTBALL COURT COUNSEL

FRANCESCO MALANO

ATTEST:

CVAG

By: _____
Tom Kirk, Executive Director

By: 
Christy Gilbert Holstege, Esq., Chair

IN WITNESS WHEREOF, the parties hereto have caused this **Amendment Number Three** to be executed by their duly authorized representatives on this date:

ATTEST:

CITY OF INDIO

By: 
Bryan Montgomery, City Manager

By: 
Elaine Holmes, Mayor

ATTEST:

COUNTY OF RIVERSIDE

By: _____
Clerk

By: _____
Karen Spiegel, County Supervisor

ATTEST:

CVAG

By: _____
Tom Kirk, Executive Director

By: 
Christy Gilbert Holstege, Esq., Chair