

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.23
(ID # 18834)

MEETING DATE:
Tuesday, May 17, 2022

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the Third Amendment to Agreement for Law Enforcement Services Between the City of Norco and County of Riverside (FY19/20-FY23/24), and Amend Salary Ordinance No. 440 Pursuant to Resolution No. 440-9256 Submitted Herewith; District 2. [\$907,000 - Contract City Law Enforcement 100%] 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third Amendment to Agreement for Law Enforcement Services Between the City of Norco and the County of Riverside (Third Amendment) to modify the level of service and authorize the Chair of the Board to execute three (3) copies of the Third Amendment on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9256 submitted herewith. Per the Resolution, adjust the following positions:

<u>Ord. 440</u>	<u>Class Code</u>	<u>+/-</u>	<u>Class Title</u>	<u>Salary Plan</u>	<u>Grade</u>	<u>Salary</u>
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$62,302-\$88,200

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION:4/5 Vote Required, Policy


Donald Sharp, Assistant Sheriff 5/2/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9256 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: May 17, 2022
xc: Sheriff

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 110,000	\$ 390,000	\$ 907,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement			Budget Adjustment:	Yes
			For Fiscal Year:	21/22-23/24

C.E.O. RECOMMENDATION: Approve

BR: 22-089

Prev. Agn. Ref.: 08/25/20 3.48

BACKGROUND:

Summary

On March 2, 2022, the Norco City Council approved the Third Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY21/22. This Third Amendment to the Agreement for Law Enforcement Services with the City of Norco modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Deputy Sheriff position. County Counsel has approved the Third Amendment as to form.

Sheriff's staff anticipates this change will result in an estimated increase of \$110,000 in Contract Law Enforcement Revenue for FY21/22. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY21/22 budget.

A four-fifths vote is required for this item pursuant to California Government Code Section 29130 as a budget adjustment has been requested.

Impact on Residents and Businesses

This is the Third Amendment to an Agreement with the Sheriff's Department for law enforcement services, which the City of Norco approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 3 copies of the Third Amendment to Agreement for Law Enforcement Services Between the City of Norco and County of Riverside
- 1 Resolution No. 440-9256

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

SCHEDULE A - FY21/22

Increase Appropriations

10000-2500300000-510040	Regular Salaries	77,000
10000-2500300000-513040	Retirement-Safety	<u>33,000</u>
	TOTAL	110,000

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	110,000
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Heydee Koury, Sr Accountant - Auditor 4/27/2022



Rebecca S Cortez, Principal Management Analyst 5/3/2022



Megan Gomez, Assistant 4/26/2022



Cynthia M Guizel, Chief Deputy County Counsel 4/27/2022

THIRD AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF NORCO AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Norco, a Charter City, approved by the Board of Supervisors on May 21, 2019, in Minute Order 3.26, for services effective July 1, 2019 through June 30, 2024, as amended in that certain First Amendment on April 7, 2020 (Minute Order 3.46) and as amended in that certain Second Amendment on August 25, 2020 (Minute Order 3.45) (collectively, the "Agreement"), is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A-2 of the Agreement is hereby deleted in its entirety and replaced with Attachment A-3, attached hereto to this Third Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of Norco, by minute order or resolution duly adopted by its City Council, has caused this Third Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Third Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 3/29/2022

CITY OF NORCO
By: [Signature]
Greg Newton, Mayor

ATTEST:

Name Dana Foa
Title City Clerk
By: [Signature]

Dated: MAY 17 2022

COUNTY OF RIVERSIDE
By: [Signature]
Jeff Hewitt
Chair of the Board of Supervisors
Riverside County Board of Supervisors

ATTEST:
KECIA R. HARPER, Clerk
By: [Signature]
DEPUTY

APPROVED AS TO FORM:
County Counsel

By: APD
Amrit P. Dhillon
Deputy County Counsel

ATTEST:
CLARA HARPER, CLERK

ATTACHMENT A-3

CITY OF NORCO

LEVEL OF SERVICE

Average Patrol Services

48 fully supported hours per day (Equivalent of 9.3 Deputy Sheriff positions @ 1,884 annual productive hours per position).

Dedicated Positions

One (1) Sheriff's Lieutenant

Two (2) Deputy Sheriff (fully supported) positions – Community Oriented Policing

Four (4) Deputy Sheriff (fully supported) positions – Traffic

Four (4) Community Service Officer positions

1 RESOLUTION NO. 440-9256

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on May 17, 2022, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the
6 date of approval, as follows:

7 Job			
8 <u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
9 37602	+ 1	2500300000	Deputy Sheriff

10
11
12
13 ROLL CALL:

14 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
15 Nays: None
16 Absent: None

17
18 The foregoing is certified to be a true copy of a resolution
19 duly adopted by said Board of Supervisors on the date therein set
20 forth.

21 Kecia R. Harper, Clerk of said Board

22 By *Zuly Martinez*
23 Deputy

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25
26
27 /kc
04/19/2022
28 440 Resolutions\KC

3.23

MAY 17 2022 3.23