

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.5
(ID # 18746)

MEETING DATE:
Tuesday, June 14, 2022

FROM : FACILITIES MANAGEMENT:

SUBJECT: FACILITIES MANAGEMENT (FM): Indio Fairgrounds - Shalimar Building Structural Roof Repair Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 4. [\$866,315, 71.82% Facilities Management Department Budget - General Funds, 28.18% County Insurance Carrier Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Indio Fairgrounds - Shalimar Building Structural Roof Repair (Indio Shalimar Roof Repair) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;

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ACTION:Policy, CIP

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, and Washington
Nays: None
Absent: Perez and Hewitt
Date: June 14, 2022
xc: FM

Kecia R. Harper
Clerk of the Board

By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle, the Indio Shalimar Structural Roof Repair Project located at 46-350 Arabia Street in Indio, California; for permanent repairs of the roof structure;
4. Approve a preliminary project budget in the not to exceed amount of \$866,315 for the Project;
5. Authorize the use of the Facilities Management Department Budget – General Funds not to exceed \$622,178 and County Insurance Carrier Funds in the amount not to exceed \$244,137, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management, or her designee, in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000, per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$866,315.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 66,315	\$ 800,000	\$ 866,315	\$ 0
NET COUNTY COST	\$ 47,627	\$ 574,560	\$ 622,187	\$ 0
SOURCE OF FUNDS: 71.82% FM Department Budget - General Funds; 28.18% County Insurance Carrier Funds			Budget Adjustment: No For Fiscal Year: 2021/22-2022/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On November 3, 2020, Item 3.15, the Board of Supervisors (Board) approved the Indio Fairgrounds Coronavirus 19 Federal Medical Station and Testing Site Emergency Repairs Project to provide emergency repairs and other measures necessary to increase the treatment capacity of the temporary public medical facility at the Indio Fairgrounds, which has been a Federal Medical Station and Testing Site since March 28, 2020. The Shalimar Building located within the Indio Fairgrounds is used for emergency and administration personnel. The two-story building contains a large first floor common area and offices on the 2nd floor with a large open-

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to-below space at the center of the building. During the re-roofing of the building, excessive sagging of the main roof was uncovered. A structural analysis was conducted by an engineer, and its findings concluded that the plated wood roof trusses were structurally deficient. Immediate temporary shoring was installed to allow for the current re-roofing construction to proceed and the building was vacated to ensure safety.

The roof truss improvements were not part of the scope of the prior project; therefore, a separate solicitation is required to award the repair. The scope of work for the Project includes, but is not limited to, permanent repairs of the roof structure.

Facilities Management (FM) recommends the Board approve the Indio Shalimar Structural Roof Repair Project and the preliminary project budget in the not to exceed amount of \$866,315. FM will procure the most cost-effective project delivery method in accordance with applicable Board policies to expedite delivery of the Project.

Pursuant to CEQA, the Indio Shalimar Roof Repair Project was reviewed and determined to be categorically exempt under State CEQA Guidelines, Sections 15301, Class 1 Existing Facilities Exemption, and Section 15061 (b)(3), "Common Sense" Exemption. With certainty, there is no possibility that the Project may have a significant effect on the environment. The Project, as proposed, includes the repair of the existing roof structure within the existing facility. The use of the facility would continue to provide public services and would not result in a significant increase in capacity or intensity of use. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

The Indio Shalimar Structural Roof Repair Project will ensure the safety of emergency and administration staff serving the public at the Federal Medical Station and Testing Site.

Additional Fiscal Information


The approximate allocation of the preliminary project budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	43,326
SPECIALTY CONSULTANTS	10,937
REGULATORY PERMITTING	8,000
CONSTRUCTION	690,796
COUNTY ADMINISTRATION	34,500
PROJECT CONTINGENCY	78,756
PRELIMINARY PROJECT BUDGET	\$866,315

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All costs associated with this Board action will be 71.82% funded by FM Department Budget General Funds and 28.18% funded through the County Insurance Carrier Funds. Expenditures for FY 2021/22 are estimated at \$66,315; and expenditures for FY 2022/23 are estimated at \$800,000.

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Suzanna Hickley, Assistant Director of Purchasing and Fleet Service

5/17/2022


Meghan Hahn, Senior Management Analyst

6/2/2022