SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



(ID # 18996) **MEETING DATE:**

Tuesday, June 14, 2022

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION: Adopt Resolution No. 2022-115, Approval of a list of projects to be funded in FY 2022/23 by SB 1: The Road Repair and Accountability Act, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Adopt Resolution No. 2022-115, Approval of a list of projects to be funded in FY 2022/23 by SB1: The Road Repair and Accountability Act; and
- 2. Authorize the Transportation Department to submit to the California Transportation Commission (CTC) the list of projects to be funded in FY 2022/23 by SB1: The Road Repair and Accountability Act.

ACTION:Policy

Transportation

5/16/2022 Aaron Gettis

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Aves:

Jeffries, Spiegel, and Washington

Nays:

None

Absent: Date:

Perez and Hewitt June 14, 2022

XC:

Transportation

Kecia R. Harper

Clerk of the Board

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:		Total Cost:	Ongoing Cost
COST	\$ 0	\$ ()	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ ()	\$ 0	\$ 0
SOURCE OF FUNDS	S: N/A			Budget Adju	stment: No
				For Fiscal Ye	ear: 22/23

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Transportation Department is responsible for the planning, design, funding, building, operation, and maintenance of approximately 2,260 miles of roads and 116 bridges within unincorporated Riverside County. These roads and bridges are inspected regularly and the inspection reports are a tool used to help the department prioritize and fund project improvements. In 2020, the average pavement condition in unincorporated Riverside County was given a C- rating, by the American Society of Civil Engineers, with the primary source of funding for pavement repair being gas tax.

On April 28, 2017, Senate Bill 1 (SB 1) was passed to improve the State's aging transportation infrastructure, particularly the roads and bridges. Because of this, the County is now able to improve the condition of roads in need of resurfacing and reconstruction. The passing of SB 1 included the creation of the Road Maintenance and Rehabilitation Program and the Road Maintenance and Rehabilitation Account (RMRA), which will provide a much-needed infusion of funds for transportation improvements. Without SB 1 these needed road repair projects would have been shelved until funding became available. The SB 1/RMRA fund is restricted to a "Fix-It-First" approach and requires local agencies to focus on roadway rehabilitation and maintenance to improve the condition of existing infrastructure across the State. These funds are restricted and can only be used for roadway and bridge maintenance and rehabilitation, safety improvements, grade separations, and traffic control devices.

SB 1 includes accountability and transparency provisions to ensure that the residents of unincorporated Riverside County are informed of local projects proposed to be funded with SB 1 funds. The California Transportation Commission (CTC) Guidelines requires that in order to receive SB 1/RMRA funding, counties must provide evidence to the CTC by July 1, 2022, that the county has adopted a list of projects planned to be funded in FY 2022/2023 with SB 1/RMRA funds. The list must include a description and location of each proposed project, a proposed schedule for the project's start and completion, as well as the estimated useful life of the improvement. See Attachment A for the list of proposed projects to be funded with SB 1/RMRA funding in FY 2022/2023.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

The Transportation Department currently has approximately \$573 million in projects either under construction or close to starting construction across the county. The projects in progress range in scope from simple preventative maintenance projects to complex interchange reconstruction and grade separation projects and these projects are funded from a variety of sources including local, State, and Federal funds. A complete listing of these projects can be found in the Transportation Improvement Program that was approved by the Board on October 26, 2021, item 3.30.

Impact on Residents and Businesses

Because of the SB 1/RMRA funding, it is expected that the County will be able to improve the pavement condition of the County maintained roads that are in need of resurfacing or reconstruction.

The proposed roadway improvements will be constructed in a manner to minimize disruption to the public and advance notice will be provided before beginning work.

Additional Fiscal Information

The FY 2022/2023 SB 1/RMRA allocations to the County of Riverside are estimated to be over \$41 million. The FY 2022/2023 SB 1 "unrestricted" allocations to the County of Riverside is estimated to be nearly \$18 million. A portion of this funding will be used for Operational needs of the department such as routine maintenance activities, salaries and benefits, vehicles, and insurance.

No General funds will be used for these projects.

ATTACHMENT:

Attachment A - Resolution 2022-115

Jason Farin Principal Management Analyst 6/8/2022

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HANIE K, NELSON

FORM APPROVED COUNTY COUNSE

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RESOLUTION NO. 2022-115

APPROVAL OF A LIST OF PROJECTS TO BE FUNDED IN FY 2022/23 BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide: and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of unincorporated County of Riverside are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, in order to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, the Board of Supervisors of the County of Riverside must approve a list of projects which shall include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County of Riverside, will receive an estimated \$41,414,467 of RMRA funding in Fiscal Year 2022-23 from SB 1; and

WHEREAS, this is the sixth year in which the County of Riverside is receiving SB 1 funding and will enable the County of Riverside to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County of Riverside has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the County of Riverside used a Pavement Management System to develop the SB 1 project list shown on Attachment A to ensure revenues are being used on

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the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County of Riverside maintain and rehabilitate the Attachment A listed streets/roads, improve road safety and add active transportation infrastructure throughout the County in Fiscal Year 2022-23 and hundreds of similar projects into the future; and

WHEREAS, without revenue from SB 1, the resurfacing/reconstruction of the roads listed on Attachment A would have been delayed for the foreseeable future; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and the public is dependent upon a safe, reliable local transportation network.

NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on June 14, 2022, that the list of projects planned to be funded in FY 2022-23 in part or solely with SB 1 Road Maintenance and Rehabilitation Account revenues, as shown on Attachment A is approved.

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RESOLUTION 2022-115

APPROVAL OF A LIST OF PROJECTS TO BE FUNDED IN FY 2022/23 BY SB:1 THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

ADOPTED by Riverside County Board of Supervisors on June 14, 2022.

ROLL CALL:

Ayes:

Jeffries, Spiegel, and Washington

Nays:

None

Absent:

Perez and Hewitt

The foregoing is certified to be a true copy of a resolution duly adopted by said Board o Supervisors on the date therein set forth.

KECIA R. HARPER, Clerk of said Board

Deput

06.14.2022 3.26

Attachment A

SB-1/RMRA Project List for FY 22/23

			Planned	Estimated			SB-1 Amount
Project Name	Limits	Description	Completion	Useful Life Min Max	Life Supv Dist	New Project	
1st District Chip Seal	Various roads	Chip seal	Jun-23	2	7 1	>	966
1st District Curb Ramps	Various ramps	Upgrade curb ramps	Jul-23	30	40 1	>	26
1st District Slurry Seal	Various roads	Slurry seal	Jul-23	5	7 1	>-	266
Aloha Rd	San Jacinto Ave to Old Elsinore Rd	Reconstruct road	Jun-23	15	20 1	z	469
Eureka St	Machado St to Payne St	Reconstruct road	Jun-23	70	40 1	z	205
Hartley St	Alvarado St to Eureka St	Reconstruct road	Jun-23	15	20 1	>	95
Lakepointe Dr	Indiana Ave to SE Mountain Mist St 0.03 mi	Resurface road	Jun-23	15	20 1	>	669
Mockingbird Canyon Rd	El Sobrante Rd to Markham St/Winters Ln	Resurface road	Sep-23	15	20 1	>	898
Payne St	Alvarado St to Eureka St	Reconstruct road	Jun-23	15	20 1	>	06
Spring St	SH-74 to Steele Peak Dr	Reconstruct road	Jun-23	15	20 1	>	962
Sycamore Canyon Blvd	Central Ave to 5'ly College Blvd 0.14 mi	Resurface road	Sep-23	15	20 1	>	442
Van Buren Blvd	Capella St to Washington St	Resurface road	Dec-23	15	20 1	>-	1414
2nd District Curb Ramps	Various ramps	Upgrade curb ramps	Jul-23	30	40 2	>	430
2nd District Slurry Seal	Various roads	Slurry seal	Jul-23	2	7 2	>	221
Harlow Ave	Grant St to McKinley St	Reconstruct road	Jun-23	15	20 2	>	480
Indiana Ave / Grant St	Barker Ln to 0.39 mi NE Creekwood Ct	Resurface road	Oct-23	12	15 2	>	1647
3rd District Chip Seal	Various roads	Chip seal	Jun-23	5	7 3	٨	1483
3rd District Curb Ramps	Various ramps	Upgrade curb ramps	Jun-23	30	40 3	٨	658
3rd District Slurry Seal	Various roads	Slurry seal	Jun-23	5	7 3	*	447
Acacia Ave	E'ly San Jacinto St 0.04 mi to New Chicago Ave	Resurface road	Dec-23	15	20 3	٨	1556
Boret Rd		Reconstruct & widen road	Dec-24	12	20 3	Z	420
Camas Dr	Mayberry Ave to Cavalier Dr	Reconstruct road	Jun-23	15	20 3	٠	81
Cavalier Dr	Columbia St to Camas Dr	Reconstruct road	Jun-23	15	20 3	>	129
Cornell St	SH-74 to Crest Dr	Resurface road	Dec-23	15	20 3	>	224
Fern Valley Rd	S Circle Dr to Humber Park	Resurface road	Aug-23	15	20 3	>	1527
Girard St		Resurface road	Apr-23	15	20 3	Z	1170
Max Gilliss Blvd and Leon Rd		Resurface road	May-22	12	15 3	٨	159
N Circle Dr	Village Center Dr to Pine Crest Ave	Resurface road	Aug-23	15	20 3	>	958
New Chicago Ave	SH-74 to Lincoln Ave	Resurface road	Jul-23	15	20 3	>	343
Pauba Rd	Via Del Monte to Calle Contento	Reconstruct & minor widening	Dec 23	12	20 3	z	4500
Ramona Expy	SH-74 to Mountain Ave	Resurface road	Jul-23	12	15 3	>	800
S Circle Dr	Pine Crest Ave to SH-243	Resurface road	Aug-23	15	20 3	>	1741
Saunders Meadow Rd	Clubhouse Dr to SH-243 (N'ly connection)	Reconstruct road	Aug-23	15	20 3	≻	240
04th Ave	W'ly Lovekin Blvd 0.50 mi to Lovekin Blvd	Reconstruct road	Jun-23	15	20 4	>	114
O6th St	Lincoln St to Coahuilla St	Reconstruct road	Feb-25	10	20 4	z	109
18th Ave	SH-78 to Arrowhead Blvd	Reconstruct road	Jun-23	15	20 4	٨	245
24th Ave	W'ly Rannells Blvd 0.79 mi to Rannells Blvd	Reconstruct road	Jun-23	15	20 4	>-	157

Attachment A

SB-1/RMRA Project List for FY 22/23

36th Ave 4th District Chip Seal 4th District Curb Ramps	Limits	Description	Planned	Nsefu.	Useful Life Si	upv Dist	Supv Dist New Project	SB-1 Amount \$
36th Ave 4th District Chip Seal 4th District Curb Ramps				Min	Max			X 1,000 F 123
4th District Chip Seal 4th District Curb Ramps	Keele Rd to Neighbours Blvd	Reconstruct road	Jun-23	15	20	4	>	102
4th District Curb Ramps	Various roads	Chip seal	Jun-23	5	7	4	>	1355
1. 0 . 10 m. 10 m.	Various ramps	Upgrade curb ramps	Jan-23	30	40	4	>	91
4th District Slurry Seal	Various roads	Slurry seal	Jan-23	2	7	4	>	155
66th Ave Grade Separation	SH-111 to Dale Kiler Rd	Grade separation	Jul-22	25	20	4	z	33
70th Ave	Hammond Rd to Windward Dr	Resurface road	Dec-23	15	20	4	>	1230
82nd Ave	W'ly Lincoln St 0.53 mi to Johnson St	Reconstruct road	Jun-23	15	50	4	>	605
Bubbling Wells Rd	Dillon Rd to Camino Campanero	Resurface road	Sep-23	15	50	4	z	1157
Buchanan St	66th Ave to S'ly 66th Ave 0.50 mi	Reconstruct road	Jun-23	15	20	4	>	105
Colorado River Rd	6th Ave to N'ly 6th Ave 0.59 mi	Reconstruct road	Jun-23	15	20	4	>	139
Hammond Rd, 66th Ave & Date Palm St	2nd St to 2nd St	Reconstruct road	Oct-23	15	20	4	z	2375
Keele Rd	36th Ave to S'ly 36th Ave 0.68 mi	Reconstruct road	Jun-23	15	50	4	>-	147
Lincoln St	SH-86 to 82nd Ave	Reconstruct road	Jun-23	15	20	4	>	286
Long Cyn Rd	Dillon Rd to N'ly Henderson Rd 0.63 mi	Resurface road	Sep-23	15	20	4	>	1381
North Shore Area Resurf Group	Various roads	Resurface road	Jun-23	12	15	4	z	1231
Ramon Rd	Varner Rd to Monterey Ave	Resurface road	Dec-22	12	15	4	z	918
Seeley Ave	SH-78 to Arrowhead Blvd	Reconstruct road	Jun-23	15	20	4	>	234
5th District Chip Seal	Various roads	Chip seat	Jun-23	5	7	5	٨	894
5th District Curb Ramps	Various ramps	Upgrade curb ramps	Jan-23	30	40	5	٨	45
5th District Slurry Seal	Various roads	Slurry seal	Jan-23	5	7	2	>	200
Dillon Rd	Seeley St to W'ly Seeley St 0.15 mi	Reconstruct road	Jun-23	15	20	2	>	138
Oak Glen Rd	Orchard St to S.B. County Line	Reconstruct road	Sep-23	15	20	2	z	1008
Seeley St	Dillon Rd to N'ly Dillon Rd 0.58 mi	Reconstruct road	Jun-23	15	20	2	٠	470
Vernon Rd	S'ly Dillon Rd 0.13 mi to N'ly Dillon Rd 0.03 mi	Reconstruct road	Jun-23	15	20	5	>	124
Vineland St	Union St to Avenida Miravilla	Reconstruct road	Jun-23	15	20	2	×	1337