

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.30
(ID # 19241)

MEETING DATE:
Tuesday, June 14, 2022

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Request to purchase two hundred twenty-eight (228) vehicles for the Sheriff's Department for FY 2021-22. [All Districts]; [Total Estimated Cost - \$9,126,460]; 100% Sheriff's Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the purchase of two hundred twenty-eight (228) vehicles for FY 2021-22 for a total estimated amount of \$9,126,460 to be financed through Banc of America Public Capital Corp.

ACTION:Policy


Matthew Jimenez 5/31/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried,
IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Perez
Nays: None
Absent: Hewitt
Date: June 14, 2022
xc: Sheriff

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 1,439,560	\$ 9,126,460	\$ 0
NET COUNTY COST	\$ 0	\$ 1,439,560	\$ 9,126,460	\$ 0
SOURCE OF FUNDS: 100% Sheriff's Budget			Budget Adjustment:	No
			For Fiscal Year:	21/22 to 30/31

C.E.O. RECOMMENDATION: Approve

BR: 22-107

Prev. Agn. Ref.: NA

BACKGROUND:

Summary (continued)

Annually, the Riverside County Sheriff's Department (Sheriff) budgets for the purchase of vehicles as needed based on their operational needs and replacement schedule. For fiscal year 2021-22, the Sheriff requested to finance the purchase of one hundred eighty-three (183) vehicles of which twenty-two (22) are new vehicles, and one hundred sixty-one (161) are replacements since those vehicles have exceeded their useful life or have high mileages.

On June 15, 2021 as part of Board agenda item #3.31, the Sheriff was given approval to manage their fleet operation. This responsibility includes vehicle acquisition, maintenance, mechanical/accident repair, and vehicle disposal starting fiscal year 2021-22.

During the transition process from County Fleet to the Sheriff, the fiscal year 2021-22 new vehicle request (Schedule 23) outlining the one hundred eighty-three (183) vehicles was inadvertently not submitted through the standard budget process. This request of one hundred eighty-three (183) vehicles will not impact the Sheriff's budget because the vehicle cost was part of the department's initial budget request.

In addition, the Sheriff's Patrol Division is requesting an additional forty-five (45) Patrol Interceptor Utility (PIU) vehicles to be added to their fleet to support and meet the service levels requested by contract cities. This quantity also covers total loss vehicles resulting from accidents and unforeseen mechanical failures.

In total, the Sheriff is requesting to purchase and finance a total of two hundred twenty-eight (228) vehicles in the estimated amount of \$9,126,460 through Banc of America Public Capital Corp (Banc of America).

Contract History and Price Reasonableness

The purchase of all the vehicles will be through the awarded vendors. These vendors were vetted and have gone through the bidding process in which their responses to the bid and

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

product requirements have been reviewed by a committee. As a result of the bids and based on cost, the lowest bidders were awarded the contracts. The bid number associated with the vehicle type and awarded vendors are listed below:

Vehicle Category	Fleet Vehicle Type	Vehicle Description	Bid Number	Awarded Vendor
Sedan	3	Intermediate Hybrid	PUARC 1650	Chevrolet
Truck	12	4x4 1/2 ton (Responder)	PUARC 1655	Fritts
Truck	13	4x4 3/4 Ton	PUARC 1650	Fritts
SUV	15	4x4 Utility (SUV)	PUARC 1650	Chevrolet
Truck	17	Heavy Truck	PUARC 1658	Fritts
Truck	19	Special Purpose (Bomb Truck)	PUARC 445	Braun Northwest
SUV	21	4x2 Utility (SUV)	PUARC 1650	Chevrolet
Patrol	23	Patrol SUV	PUARC 1647	Fritts
Patrol	25	Full Size SUV (Tahoe PPV)	State Contract 1-18-23-23D	Chevrolet

Impact on Residents and Businesses

The vehicles will be used to conduct Department business and provide frontline deputies the ability to patrol assigned areas to enforce laws and ordinance, regulate traffic, prevent crimes, and respond to critical incidents.

SUPPLEMENTAL:

Additional Fiscal Information

The two hundred twenty-eight (228) vehicles listed below totaling an estimated \$9,126,460 will be financed through Banc of America, with the interest to be paid based on the terms of the line of credit agreement at the time of purchase.

All of the vehicles will be financed over 5 years (60 months), with the exception of one (1) bomb truck to be financed over 10 years (120 months). Of the quantity requested for FY 2021-2022, the department has received twenty-six (26) vehicles. Due to the current on-going market conditions related to microchip shortages and supply chain issues, the lead time of receiving vehicles is approximately eight (8) to twelve (12) months long.

Vehicle Category	Fleet Vehicle Type	Vehicle Description	Vehicle Count	Number of Vehicles Received	Number of Replacement Vehicles	Number of Net New Vehicles	Estimated Total Cost
Sedan	3	Intermediate Hybrid	29		24	5	\$613,031
Truck	12	4x4 1/2 ton (Responder)	15		9	6	\$629,970
Truck	13	4x4 3/4 Ton	2		2		\$74,664
SUV	15	4x4 Utility (SUV)	26	6	17	3	\$829,114

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Truck	17	Heavy Truck	2		2		\$168,690
Truck	19	Special Purpose bomb truck	1		1		\$221,627
SUV	21	4x2 Utility (SUV)	13	1	12		\$387,660
Patrol	23	Patrol SUV (FY 21-22 price)	79	10	66	3	\$3,363,504
Patrol	25	Full Size SUV (Tahoe PPV)	16	9	2	5	\$787,280
Patrol	23	Patrol SUV (FY 22-23 price)	45		25	20	\$2,050,920
Total:			228	26	160	42	\$9,126,460


 Suzanna Hackley, Assistant Director of Purchasing and Fleet Service 5/27/2022