SUBMITTAL TO THE BOARD OF SUPERVISORS PARKS DEPARTMENT COUNTY OF RIVERSIDE. STATE OF CALIFORNIA



MEETING DATE:

Tuesday, June 14, 2022

FROM: PARKS DEPARTMENT:

SUBJECT: PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Western Trails; District 2. [\$850,000 Total Cost - DIF Fund 30533 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

- Authorize allocation and the use of up to \$850,000 of Development Impact Fees (DIF)
 Western Riverside County Regional Trails Fund No. 30533 by the Riverside County
 Regional Park and Open-Space District for costs associated with Santa Ana River Trail;
 and
- Direct the Executive Office to transfer up to \$850,000 from DIF Western Riverside County Regional Park Facilities Fund No. 30533, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District.

ACTION:Policy

Kyla R. Brown, General Manager

6/8/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, and Washington

Nays:

None

Absent: Date:

Perez and Hewitt June 14, 2022

XC:

Parks, E.O.

Kecia R. Harper Clerk of the Board Bv: Janus Munda

Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$ 850,000	\$ 850,000	\$ C
NET COUNTY COST	\$0	\$0	\$0	\$ (
SOURCE OF FUNDS: Development Impact Fees, Western Trails Fund 30533			ils Budget Adjustm	ent: No
			For Fiscal Year: 22/23	21/22-

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF Funds for the expansion of facilities identified on the Public Facilities Needs List to the Year 2020. This list includes Santa Ana River Trail projects as eligible under the Western Riverside County Regional Trails Fund 30533.

For more than fifty years, trail users and community leaders have sought to complete the Santa Ana River Trail from the crest of the San Bernardino Mountains to the coast near Huntington Beach. Portions of the Parkways were designated a National Recreation Trail in November 1976. When completed, it will be one of the longest urban recreation and river parkways on in the United States. The allocation of DIF will support the further development of the Santa Ana River Trail throughout Riverside County.

Impact on Residents and Businesses

This allocation of Development Impact Fees (DIF) will benefit parks and recreation in Western Riverside County by supporting the development of additional miles of the Santa Ana River Trail. Trails and greenways create healthy recreation and transportation opportunities by providing residents of all ages with attractive, safe, accessible, and low- or no-cost places to cycle, walk, hike, jog or ride horses. In addition to providing a safe place for residents to enjoy recreational activities, our greenways and trails often function as viable transportation corridors.

Jason Fárin Principal Management Analyst 6/9/2022