

**SUBMITTAL TO THE BOARD OF SUPERVISORS
PARKS DEPARTMENT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 13.2
(ID # 19297)

MEETING DATE:

Tuesday, June 14, 2022

FROM : PARKS DEPARTMENT:

SUBJECT: PARKS DEPARTMENT: Allocation of Developer Agreement Funds (30561) to the Riverside County Regional Park and Open-Space District for Mountain Parks Expansion; District 3. [\$241,807 Total Cost - Developer Agreement Public Services Fund 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize allocation and the use of up to \$241,807 from Developer Agreement Public Services Fund No. 30561 by the Riverside County Regional Park and Open-Space District for costs associated with the expansion of camping facilities at the mountain parks; and
2. Direct the Executive Office to transfer up to \$241,807 from Developer Agreement Public Services Fund No. 30561, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District.

ACTION:Policy

Kyla R. Brown, General Manager

6/6/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, and Washington
Nays: None
Absent: Perez and Hewitt
Date: June 14, 2022
xc: Parks, E.O.

Kecia R. Harper
Clerk of the Board

By:
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 241,807	\$ 241,807	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Developer Agreement Public Services Fund No. 30561			Budget Adjustment: No	
			For Fiscal Year: 21/22-22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside County Regional Park & Open-Space District (RivCoParks) utilizes camp host volunteers to assist in maintaining the parks and keeping them a safe and healthy environment for guests. These volunteers live on-site in their own RVs and volunteer 20 hours each week in exchange for the cost of electrical and sewage hookups. With the rising use of our campgrounds in the Idyllwild Mountains, a need exists to expand the number of recreational vehicle hookup sites for camp hosts and to expand existing facilities.

This project will fund the expansion of camp host services sites at Riverside County mountain parks including Hurkey Creek Campgrounds, Idyllwild Campgrounds, and McCall Regional Park among others. This project will also fund the improvement and expansion of the existing camping facilities.

Impact on Residents and Businesses

The expansion of camp host sites and improvements to existing facilities will enable RivCoParks to offset some of the expense of providing safe, healthy environments to increasing numbers of park users.

ATTACHMENTS

Project Proposal

 Jason Farin, Principal Management Analyst 6/9/2022



Expansion of Camp Host Services

Building New Camp Host Sites in Idyllwild
Mountain Parks

PROJECT FUNDING: DA/DM Funds

PROJECT COSTS: \$240,000

ESTIMATED TIMELINE: FY 22/23

PROJECT DESCRIPTION:

Riverside County Regional Park & Open-Space District (RivCoParks) utilizes camp host volunteers to assist us in maintaining the parks and keeping them a safe and healthy environment for our guest. These volunteers live on-site in their own RVs and volunteer 20 hours each week in exchange for the cost of electrical and sewage hookups. With the rising use of our camp sites in the Idyllwild Mountains, we have a need to expand the number of RV hookup sites for our camp hosts.

This project would fund the construction of new camp host sites at our mountain parks, including Hurkey Creek Campgrounds, Idyllwild Campgrounds, McCall Regional Park, and more. With more camp host sites, we would be able to bring on more volunteers to help us maintain the parks and keep them safe as more and more people come to use them.

We would be able to complete this project by the end of FY 22/23.

PROJECT CONTACTS:

Antone (Tony) Pierucci • apierucci@rivco.org • (951) 255-9513