

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.6
(ID # 19450)

MEETING DATE:
Tuesday, June 28, 2022

FROM : BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Approve the Third District Unincorporated Communities Initiative project and direct the Executive Office to transfer \$370,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency, to support project funding, District 3. [\$370,000 Total Cost – 100% NCC Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third District Unincorporated Communities Initiative project outlined below; and
2. Direct the Riverside County Transportation and Land Management Agency, to initiate work on the Unincorporated Communities Initiative project using the allocated resources from the Unincorporated Communities Fund; and
3. Direct the Executive Office to include the necessary budget adjustment in the fourth quarter report to fund the Third District Unincorporated Communities Initiative project.

ACTION:

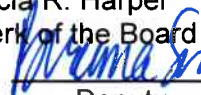


Supervisor Chuck Washington, Supervisor 3rd District 6/23/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 28, 2022
xc: BOS-District 3, EO, TLMA, COB

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 370,000	\$ 0	\$ 370,000	\$ 0
NET COUNTY COST	\$ 370,000	\$ 0	\$ 370,000	\$ 0
SOURCE OF FUNDS: Unincorporated Community Fund			Budget Adjustment:	Yes
			For Fiscal Year:	22/23

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 29, 2021, the Board adopted the FY21/22 Budget, which included the allocation of \$5,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$5,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$370,000 of the \$370,000 in remaining available UCF funding for the Third District will be allocated to the following project in the Temecula Valley Wine Country:

1. **Initiate project design and construction documents for an archway entry monument on Rancho California Rd in Temecula Valley Wine Country.**

Impact on Residents and Businesses

The Temecula Valley Wine Country and its many award-winning wineries is a major tourism draw for the County of Riverside. As Wine Country continues to rebuild from the impacts of the Covid-19 Pandemic, there is a significant need to improve the visibility of the region and promote it as a premier tourist destination in Riverside County. The recently completed improvements at the intersection of Butterfield

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Stage Rd and Rancho California Rd required the removal of the existing pillar style entry monument located along Rancho California Rd. The installation of an entry monument that arches across Rancho California Rd will create an improved and inviting gateway to the Temecula Valley Wine Country.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a first step to meeting that commitment.