

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.18  
(ID # 19403)

**MEETING DATE:**  
Tuesday, June 28, 2022

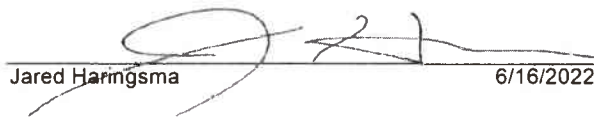
**FROM :** DISTRICT ATTORNEY:

**SUBJECT:** DISTRICT ATTORNEY: Approve Budget Adjustments for Additional Revenue Received for California Department of Insurance and California Highway Patrol; All Districts [\$295,316; State of California 100%] (4/5 Vote Required).

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**ACTION: 4/5 Vote Required**


  
Jared Harnögsma 6/16/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: June 28, 2022  
xc: DA

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 295,316	\$ 0	\$ 295,316	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% State Grant Revenue			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 21/22	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The District Attorney's Office has received additional revenues from California Department of Insurance and fees related to the California Highway Patrol for awarded grant programs for the current fiscal year.

This request is to increase the allocated revenue budget within the designated sub funds. There is no impact to the County General Fund.

Schedule A details budget adjustments for the District Attorney's Office in the amount of \$295,316.

**Impact on Residents and Businesses**

All costs under this program will be recovered through grant funding.

**Additional Fiscal Information**

N/A

**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS:**

**SCHEDULE A. BUDGET ADJUSTMENT**

*Heydee Koury*  
Heydee Koury, Sr Accountant - Auditor

6/16/2022

*Rania Odenbaugh*  
Rania Odenbaugh, Director of Constituent Services

6/22/2022

**Schedule A – Budget Adjustment  
FY21/22**

**Increase Appropriations:**

11019-2200100000-537180	Interfnd Exp-Salary Reimb	52,000
11019-2200100000-537200	Interfnd Exp-Supportive Svcs	28,000
11156-2200100000-537180	Interfnd Exp-Salary Reimb	15,155
11156-2200100000-537200	Interfnd Exp-Supportive Svcs	8,161
11157-2200100000-537180	Interfnd Exp-Salary Reimb	6,500
11157-2200100000-537200	Interfnd Exp-Supportive Svcs	3,500
11158-2200100000-537180	Interfnd Exp-Salary Reimb	118,300
11158-2200100000-537200	Interfnd Exp-Supportive Svcs	63,700
	TOTAL	\$295,316

**Increase Estimated Revenues:**

11019-2200100000-755200	CA-Vehicle Theft SB 2139	80,000
11156-2200100000-755240	CA-Urban Auto Fraud Grant	23,316
11157-2200100000-755840	CA-Life & Annuity Consumer Project	10,000
11158-2200100000-755360	CA-Workers Comp Ins Fraud	182,000
	TOTAL	\$295,316