

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.35
(ID # 19200)

MEETING DATE:
Tuesday, June 28, 2022

FROM : OFFICE OF ECONOMIC DEVELOPMENT:

SUBJECT: OFFICE OF ECONOMIC DEVELOPMENT: Authorize Allocation of Development Impact Fee Funds to Riverside County Library System (RCLS) for Western Library Improvements Fund 30545, and Eastern Library Fund 30544; Districts 2, 4 and 5. [\$4,111,948 Total Cost – 100% Western and Eastern County Public Facilities Fund – Library Construction Development Impact Fees (DIF)]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize allocation and the use of up to \$374,802 of DIF Western County Facility Fund No. 30545 by the Riverside County Library System for costs associated with library expansions and improvements identified in Exhibit A;
2. Authorize allocation and the use of up to \$3,737,146 of DIF Eastern County Facility Fund No. 30544 by the Riverside County Library System for costs associated with library expansions and improvements identified in Exhibit A;
3. Direct the Executive Office to transfer up to \$374,802 from DIF Western County Public Facilities – Library Construction Fund No. 30545 as needed, pursuant to billings received from the Riverside County Library System; and
4. Direct the Executive Office to transfer up to \$3,737,146 from DIF Eastern County Public Facilities – Library Construction Fund No. 30544, as needed, pursuant to billings received from the Riverside County Library System.

ACTION:

Suzanne Holland
Suzanne Holland, Director of Office of Economic Development

6/9/2022

Aaron Gettis
Aaron Gettis, Deputy County Counsel

6/9/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 28, 2022
xc: OED

Kecia R. Harper
Clerk of the Board

By: *[Signature]*
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 4,111,948	\$ 4,111,948	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Library Facility Development Impact Fees			Budget Adjustment: N/A	
			For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Development Impact Fee (DIF) Program, established by Riverside County Ordinance No. 659, allows for the use of DIF funds to improve and expand public library facilities in order to address the increased and high volume use due to new development. With over 4.2 million annual patron visits, the additional increase in library branch use by the County's growing population has outpaced the lifespan of the existing facilities. The ability to enhance and improve Riverside County Library System (RCLS) Library branches will continue to promote public health, safety, comfort, and the welfare of all patrons.

Library branch facilities are important resources in serving the rapidly growing communities of Riverside County. Since the opening of each of the libraries, library furniture, equipment, technology, and services have evolved and expanded to meet the high demand of increased use. It is essential to make extensive facility enhancements to update library resources for the communities. Plans for library improvement include restructuring and expansion of public spaces, including safety enhancements and new furniture, fixtures, and equipment. RCLS has plans for library expansion and improvements for a number of County Library Branches and now wishes to allocate DIF funds as identified in attached Exhibit A.

Impact on Citizens and Businesses

The allocation of DIF will provide funding for much needed library improvements to benefit the welfare of communities while accommodating growth. The goal for library service is to provide patrons with a range of choices in places to sit, read, work, collaborate, and socialize that suit their varying individual needs and preferences. The enhanced libraries will support a broad and diverse range of 21st century library services, programs, and technologies. A range of considerations are appropriate in selecting FF&E, including comfort, flexibility, mobility, accessibility, and durability. It is desired that each Riverside County library be highly durable civic buildings that are welcoming, inviting, and accessible to the entire community now and for years to come. They are community-wide destinations for:

- **Learning:** Promoting literacy, school readiness, and lifelong learning is a core library service. Riverside County's libraries are lively, family-friendly places rich in materials, programs, and technology for all ages – including vibrant spaces for children and teens. Patrons will find services and spaces that support for learning in all forms, from quiet study to active collaboration.
- **Discovery:** There will always be something new to discover in Riverside County's libraries, which are a rich, dynamic marketplace of materials and information. Open, highly

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browsable shelving provide new opportunities for both focused searching and serendipitous discovery of high-interest materials.

- **Collaboration:** Riverside County's libraries provide a place for the whole community to gather, create, and share ideas. Spacious, technology-rich community meeting rooms support library programs and community events. Enclosed study rooms provide privacy and acoustic separation for small group collaboration. Flexible "opportunity spaces" enable RCLS to host partner agencies in the library for weeks or even months.

ATTACHMENTS:

- Exhibit A

**EXHIBIT A
DIF FUNDING ALLOCATION**

Riverside County is the 4th most populated county in the state of California out of 58 counties. It is estimated that Riverside County is one of the fastest growing counties in the US with a 0.8% population increase from the previous year. In 2021, the Riverside County population was estimated at 2.4 million.

Library branch facilities are important resources in serving the rapidly growing communities of Riverside County. The libraries serve, on average, 3.4 million visitors a year, increasing at a rate of about 25% per year. Since the opening of each of the libraries, library furniture, equipment, technology, and services have evolved and expanded to meet the high demand of increased use. It is essential to make the extensive facility enhancements to update the resources for the communities. Library improvement plans includes the restructuring and expansion of public spaces, including safety enhancements, new furniture, fixtures, and equipment. The Riverside County Library System has plans for library expansion and improvements for the following Riverside County Library branches:

Western Riverside County Facility Development Impact Fees Fund No. 30545

Library	Year Built	FY19/20	FY20/21	Change	DIF Allocation
Cabazon Library	2013	63,480	61,148	-2,332 (-4%)	\$187,401
Home Gardens Library	2007	95,388	143,274	47,886 (50%)	\$187,401
TOTAL Fund No. 30545					\$374,802

Eastern Riverside County Facility Development Impact Fees Fund No. 30544

Library	Year Built	FY19/20	FY20/21	Change	DIF Allocation
Cathedral City Library	1994	183,275	218,561	35,286 (19%)	\$600,000
Coachella Library	2018	100,626	140,409	39,783 (40%)	\$200,000
Desert Hot Springs Library	2020	48,918	53,280	4,362 (9%)	\$953,114*
Indio Library	1976	93,071	116,047	22,976 (25%)	\$250,000**
La Quinta Library	2005	130,614	152,963	22,349 (17%)	\$400,000
Lake Tamarisk Library	1970	3,488	7,253	3,765 (108%)	\$200,000
Mecca Library	2007	41,644	24,941	-16,703(-40%)	\$475,000
Palm Desert Library	1996	248,542	297,521	48,979 (20%)	\$359,032
Thousand Palms Library	2006	25,441	34,234	8,793 (35%)	\$300,000
TOTAL Fund No. 30544					\$3,737,146

*Desert Hot Springs Library was recently built in 2020. The DIF Funds will be used for the reimbursement of the FF&E that was previously paid for by the Riverside County Library System.

**The City of Indio is in the design stage of building a new Indio Library. The DIF funds will fulfill the new FF&E requirements for the new library, as well as allow updates to a few furniture pieces until the project is completed.