

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.53
(ID # 19445)

MEETING DATE:
Tuesday, June 28, 2022

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Programming of Development Impact Fee (DIF) Funds for Transportation Projects, All Districts.
[\$7,409,370 Total Cost - Development Impact Fee Funds 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the use of up to \$7,409,370.07 from the Development Impact Fee (DIF) Area Plan Major Improvement funds for costs associated with the projects identified in Exhibit "A"; and
2. Direct the Executive Office to reimburse up to \$7,409,370.07 from the DIF Area Plan Major Improvements fund to the County of Riverside Transportation and Land Management Agency for expenditures associated with projects identified in Exhibit "A".

ACTION:4/5 Vote Required, Policy


Mark Lancaster, Director of Transportation

6/22/2022


Aaron Gettis, Deputy County Counsel

6/22/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 28, 2022
xc: Transp., EO

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 1,413,099	\$ 7,409,370	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Development Impact Fees – various funds			Budget Adjustment: No	
			For Fiscal Year: 22/23-24/25	

C.E.O. RECOMMENDATIO: Approve

BACKGROUND:

Summary

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, was implemented in order to require that all new development bear its fair share cost for the County to construct and (or) acquire the facilities reasonably needed to serve that development.

Since the inception of the DIF Program, the County of Riverside (County) has continued to develop, both economically and demographically. This rapid development has led to increased strain on County infrastructure and facilities. As the County has developed, Transportation Road DIF funds have accumulated via fees levied on developers to levels that can now be used to materially help deliver several regionally significant infrastructure projects. The proposed projects listed on Exhibit "A" will help ease the impact this development has had on traffic circulation and safety.

Transportation DIF funds have been used to successfully deliver several regionally significant infrastructure projects since inception of the ordinance, such as the River Road Bridge replacement over the Santa Ana River, the Date Palm Drive Interchange modification, and construction of the Rancho California Road roundabout at Anza Road to name a few.

To keep up with the development needs of the County, the Transportation Department is proposing that the Board programs funding for the projects as identified in Exhibit "A".

Impact on Residents and Businesses

Several locations throughout the County will benefit in the form of increased roadway and sidewalk capacity, better circulation, new facilities, as well as intersection improvements.

Additional Fiscal Information

DIF funds will help supplement several other funding sources to help successfully deliver the projects listed in Exhibit "A".

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

ATTACHMENTS:

Exhibit "A"



Jason Farrin, Principal Management Analyst 6/23/2022

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3.26
(MT 19151)

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the recommendation from Transportation and Land Management Agency/Transportation regarding Programming of Development Impact Fee (DIF) Funds for Transportation Projects, All Districts, is continued to Tuesday, June 28, 2022, at 9:30 a.m. or as soon as possible thereafter.

Roll Call:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on June 21, 2022, of Supervisors Minutes.

(seal) WITNESS my hand and the seal of the Board of Supervisors
Dated: June 21, 2022
Kecia R. Harper, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

By: _____ Deputy

AGENDA NO.
3.26

xc: Transp., COB

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.26
(ID # 19151)

MEETING DATE:
Tuesday, June 21, 2022

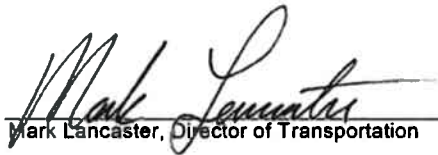
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2. Direct the Executive Office to reimburse up to \$7,409,370.07 from the DIF Area Plan Major Improvements fund to the County of Riverside Transportation and Land Management Agency for expenditures associated with projects identified in Exhibit "A".

ACTION:4/5 Vote Required, Policy


Mark Lancaster, Director of Transportation

5/26/2022


Aaron Gettis, Deputy County Counsel

6/8/2022

MINUTES OF THE BOARD OF SUPERVISORS

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$1,413,099	\$7,409,370	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Development Impact Fees – various funds			Budget Adjustment: No	
			For Fiscal Year: 22/23 – 24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, was implemented in order to require that all new development bear its fair share cost for the County to construct and (or) acquire the facilities reasonably needed to serve that development.

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To keep up with the development needs of the County, the Transportation Department is proposing that the Board programs funding for the projects as identified in Exhibit “A”.

Impact on Residents and Businesses

Several locations throughout the County will benefit in the form of improved safety, increased roadway and sidewalk capacity, better circulation, new facilities, as well as intersection improvements.

SUPPLEMENTAL:

Additional Fiscal Information

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

DIF funds will help supplement several other funding sources to help successfully deliver the projects listed in Exhibit "A".

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Exhibit "A"



Jason Farin Principal Management Analyst 6/14/2022

Exhibit "A"

DEVELOPMENT IMPACT FEE (DIF) - MAJOR IMPROVEMENTS PROPOSED FUNDING ALLOCATION

FUND NO.	AREA PLAN NO.	AREA PLAN NAME	FACILITY	PROPOSED FUNDING ALLOCATION	DESCRIPTION/BENEFIT TO RESIDENTS
30507	AP1	Jurupa	Rubidoux Blvd Interchange @ SH60	\$ 349,960.71	Reconstruct and improve interchange.
30508	AP2	Coachella-Western	Varner Rd: 38th Ave to Washington St	\$ 846,528.11	Widen road from 2 to 4 lanes, significantly improving capacity.
30509	AP3	Highgrove/Northside/Univ City	Main Street At-Grade Crossing Improvements	\$ 864,016.27	Widening, at-grade railroad crossing improvements that, and other incidental work including signs and markings that will improve traffic operations.
30514	AP4	Reche Cyn/Badlands	Ramona Expy: E'ly Bernasconi Rd 1.0mi to W'ly Warren Rd 0.05mi	\$ 7,985.55	Widen Roadway to 4-lanes.
30513	AP5	EastVaile	Hamner Ave Bridge	\$ 1,877,288.87	Widen bridge to improve traffic circulation.
30512	AP6	Temescal Canyon	Temescal Canyon Rd: Tom Barnes St to El Cerrito Rd	\$ 38,428.00	Widen road from 2 to 4 lanes, significantly improving capacity and circulation.
30511	AP7	Lake Matthews/Woodcrest	Markham St: Roosevelt St to Birch St	\$ 20,868.24	Construction of a new roadway to connect the two segments of Markham St that will improve connectivity.
30517	AP11	REMAP	Sage Road: State Route 79 to Wilson Valley Road	\$ 454,621.34	Widen roadway at major intersections to improve traffic circulation.
30518	AP12	Lakeview/Nuevo	Ramona Expy: E'ly Bernasconi Rd 1.0mi to W'ly Warren Rd 0.05mi	\$ 579,210.61	Install raised median to improve safety.
30523	AP13	Mead Valley/Good Hope	Cajalco Rd: Wood Rd to Seaton Ave	\$ 407,665.07	Widen road and intersection improvements to increase traffic circulation.
30522	AP14	Palo Verde	S Broadway @ Seeley Ave	\$ 228,299.27	Intersection improvements to increase traffic circulation.
30521	AP15	Greater Lake Elsinore	Grand Ave: Ortega Hwy (SR-74) to Corydon St	\$ 808,642.98	Widen road from 2 to 4 lanes, significantly improving capacity and circulation.
30520	AP16	Harvest Valley/Winchester	Briggs Rd: McLaughlin Rd to SH-74	\$ 367,667.67	Widen eastside of road to add turning lane.
30519	AP17	Sun City Memifee Valley	Scott Rd Interchange: Haun Rd to Antelope Rd	\$ 542,515.15	Reconstruct interchange.
30524	AP18	Coachella-Eastern	48th Ave Reimbursement: Van Buren st to Dillon Rd	\$ 14,410.90	Widen road from 2 to 4 lanes, significantly improving capacity and circulation.
30525	AP19	Southwest	Calle Contento Roundabout @ Rancho California Rd	\$ 1,261.33	Construction of a new roundabout that will improve traffic operations along Rancho California Rd.
				<u>\$ 7,409,370.07</u>	Total