

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.14
(ID # 18333)

MEETING DATE:
Tuesday, July 12, 2022

FROM : FACILITIES MANAGEMENT AND VETERANS' SERVICES :

SUBJECT: FACILITIES MANAGEMENT (FM) AND VETERANS' SERVICES: Riverside Veterans' Services Roof Replacement Project – California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 2. [Total Cost \$200,000, 100% Veterans' Services Department Budget-General Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside Veterans' Services Roof Replacement (Veteran's Roof Replacement) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Existing Facilities Exemption, Section 15302 Replacement or Reconstruction Exemption, and Section 15061 (b)(3) "Common Sense" Exemption;

Continued on Page 2

ACTION:Policy, CIP

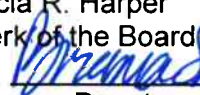

Grant Gautsche, Director, Veterans' Services 6/23/2022


Rose Salgado, Director of Facilities Management 6/23/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Hewitt and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Hewitt
Nays: None
Absent: Perez
Date: July 12, 2022
xc: FM, Veterans' Services

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the Veterans' Roof Replacement Project located at 4360 Orange Street in Riverside, California; to replace the facility's roof that has reached the end of its life cycle;
4. Approve a preliminary project budget in the not to exceed amount of \$200,000 for the Project;
5. Authorize use of the Veterans' Services Department Budget – General Fund not to exceed \$200,000, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management, or her designee, in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000, per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this Project, and the sum of all project contracts shall not exceed \$200,000.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 200,000	\$ 0	\$ 200,000	\$ 0
NET COUNTY COST	\$ 200,000	\$ 0	\$ 200,000	\$ 0
SOURCE OF FUNDS: Veterans' Services Department Budget – General Fund – 100%			Budget Adjustment: No	
			For Fiscal Year: 2022/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Veterans' Services offices located at 4360 Orange Street in the City of Riverside is a single-story building that is approximately 30-40 years old. An investigation into the condition of the roof material, eaves, soffit, fascia, and roof-mounted equipment revealed multiple areas where leaking was occurring. Patching of the roof is no longer feasible and therefore requires complete replacement. The scope of work of the Project includes but is not limited to: asbestos assessment, engineering services, removal and re-installation of roof-mounted equipment, and replacement of the roofing material and fascia. The Project will prevent continued damage to the building and interior finishes and ensure the health and safety of the building occupants.

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BACKGROUND:

Summary (Continued)

Facilities Management (FM) recommends the Board of Supervisors (Board) approve the Veterans' Roof Replacement Project and the preliminary project budget in the amount of \$200,000. FM will procure the most cost-effective project delivery method in accordance with applicable Board policies to expedite delivery of the Project.

With certainty, there is no possibility that the project may have a significant effect on the environment. The Veterans' Roof Replacement Project, as proposed, is limited to the replacement of the roof of an existing building and the use of the facility would not change, would not require any expansion of service or facilities, and would not result in an increase in capacity or intensity of use. The Project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. It will not cause an impact to an environmental resource of hazardous or critical concern, nor would the project include unusual circumstances which could have a potential significant effect on the environment.

The Project would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. Therefore, the Veterans' Roof Replacement Project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3), Class 1 Categorical Exemption identified in Section 15301, and Section 15302 Replacement or Reconstruction Exemption. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

The Veterans' Roof Replacement Project will improve the functionality of the facility and ensure a safe environment to better serve Veterans in Riverside County.

Additional Fiscal Information

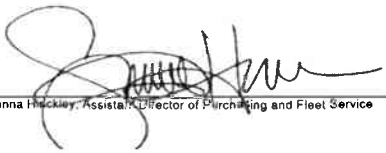
The approximate allocation of the preliminary project budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	5,000
SPECIALTY CONSULTANTS	2,460
REGULATORY PERMITTING	2,750
CONSTRUCTION	159,299
COUNTY ADMINISTRATION	10,664
PROJECT CONTINGENCY	19,827
PRELIMINARY PROJECT BUDGET	\$ 200,000

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All costs associated with this Board action will be 100% funded by the Veterans' Services Department Budget – General Fund and will be expended in FY 2022/23.

RS:SP:YB:SC:mg FM08540011873 MT Item #18333
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Suzanna Hackley, Assistant Director of Purchasing and Fleet Service

6/14/2022


Meghan Hahn, Senior Management Analyst 6/29/2022