

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.2
(ID # 19661)

MEETING DATE:

Tuesday, August 02, 2022

FROM : BOS DISTRICT 4:

SUBJECT: BOS DISTRICT 4: Approve the Fourth District Unincorporated Communities Initiative project and direct the Executive Office to transfer \$500,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency, Aviation Division, to support project funding, District 4. [\$500,000 Total Cost – FY 21/22 Unincorporated Communities Initiative Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. **Approve** the allocation of \$500,000 to the Fourth District from the FY 21/22 Unincorporated Communities Initiative funding for the project outlined below; and
2. **Direct** the Riverside County Transportation and Land Management Agency, Aviation Division, to initiate work on the Unincorporated Communities Initiative project using the allocated resources from the Unincorporated Communities Fund.

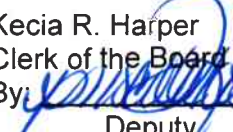
ACTION: Policy


Supervisor V. Manuel Perez, Supervisor 4th. District 7/20/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 2, 2022
xc: BOS-District 4, TLMA-Aviation

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 500,000	\$ 0	\$ 500,000	\$ 0
NET COUNTY COST	\$ 500,000	\$ 0	\$ 500,000	\$ 0
SOURCE OF FUNDS: FY 21/22 Unincorporated Community Fund 100%			Budget Adjustment:	No
			For Fiscal Year:	21/22

C.E.O RECOMMENDATION: Approve

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 29, 2021, the Board adopted the FY21/22 Budget, which included the allocation of \$5,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$5,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$500,000 of the remaining available UCF funding for the Fourth District will be allocated to the following project at the Jacqueline Cochran Regional Airport:

**1. Air Traffic Control Tower Siting Study and Environmental Compliance
Documentation for the Jacqueline Cochran Regional Airport.**

Impact on Residents and Businesses

The Jacqueline Cochran Regional Airport is a General Aviation (GA) Reliever airport located adjacent to the Town of Thermal in Riverside County. The airport includes two runways:

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- Runway 17/35 is 8,500 feet long and 150 wide and is equipped with Medium Intensity Runway Edge Lights (MIRLs), a two-box Visual Approach Slope Indicator (VASI) (Runway 17), a four-box precision approach path indicator (Runway 35), and Runway End Identifier Lights (REILS) on both ends.
- Runway 12/39 is 4,995 feet long and 100 feet wide and is equipped with MIRLs and two-light PAPIs on both ends.

TRM is home to 94 based aircraft, approximately half of which are single-engine piston aircraft. Sixteen multi-engine piston aircraft, 19 jet aircraft, and 10 helicopters are also based at TRM. The Airport supported approximately 111,000 annual operations in 2020.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a first step to meeting that commitment.

Maxwell, Sue

From: cob@rivco.org
Sent: Tuesday, August 2, 2022 7:09 AM
To: COB; ogastelum@leadershipcounsel.org
Subject: Board comments web submission

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First Name: Omar
Last Name: Gastelum
Phone: 7603936766
Email: ogastelum@leadershipcounsel.org
Agenda Date: 08/02/2022
Agenda Item # or Public Comment: 3.2

Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID # 864 4411 6015 . Password is 20220802. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am am with the phone number you provided in the form so you can be identified during the meeting.

Maxwell, Sue

From: cob@rivco.org
Sent: Tuesday, August 2, 2022 9:59 AM
To: COB; atorresc@stanford.edu
Subject: Board comments web submission

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First Name: Adriana
Last Name: Torres
Address (Street, City and Zip): 76050 Vander Veer Rd Mecca Ca
Phone: 7606199108
Email: atorresc@stanford.edu
Agenda Date: 08/02/2022
Agenda Item # or Public Comment: 3.2
State your position below: Oppose

Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID # 864 4411 6015 . Password is 20220802. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am am with the phone number you provided in the form so you can be identified during the meeting.