

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.10
(ID # 18748)**

MEETING DATE:

Tuesday, August 02, 2022

FROM : FACILITIES MANAGEMENT AND RIVERSIDE COUNTY FIRE DEPARTMENT :

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE COUNTY FIRE DEPARTMENT: Riverside County Fire Department Station 16 Perimeter Fencing Project - Approval of Revised Project Budget and Notice of Completion for Horizons Construction Company International, Inc., District 2. [\$10,004 – 51% Fire Department General Fund 10000, 49% Structural Fire Taxes (Previously approved budget)] (Clerk to Record Notice of Completion)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the amount not to exceed \$10,004 for a revised project budget of \$227,381 for the Riverside County Fire Department Station 16 Perimeter Fencing (Riverside Co. Fire Station 16 Fencing) Project;
2. Authorize use of the additional Fire Department General Fund 10000 and Structural Fire Taxes not to exceed \$10,004, including reimbursement to Facilities Management (FM) for incurred project related expenses;

Continued on Page 2

ACTION:Policy, CIP

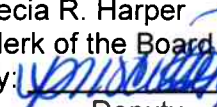

Rose Salgado, Director of Facilities Management 5/25/2022


Bill Weiser, Fire Department Chief 5/25/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 2, 2022
xc: FM, Recorder

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

3. Accept the Riverside Co. Fire Station 16 Fencing Project constructed by Horizons Construction Company International, Inc. (Horizons) of Orange, California, as complete, and authorize the Chairman of the Board (Chairman) to execute the Notice of Completion;
4. Direct the Clerk of the Board to record the attached Notice of Completion; and
5. Authorize the release of undisputed retained funds in the amount of \$7,981 to Horizons, in accordance with the contract terms and applicable law, per the General Conditions of the contract.

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|---|-----------------------------|--------------------------|---|---------------------|
| COST | \$ 10,004 | \$ 0 | \$ 10,004 | \$ 0 |
| NET COUNTY COST | \$ 5,102 | \$ 0 | \$ 5,102 | \$ 0 |
| SOURCE OF FUNDS: Fire Department General Fund 10000 – 51%; Structural Fire Taxes – 49% (Previously Approved Budget) | | | Budget Adjustment: No For Fiscal Year: 2022/23 | |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On June 5, 2018, Item 3.12, the Board of Supervisors (Board) approved in-principle the Riverside Co. Fire Station 16 Fencing Project. On February 25, 2020, Item 3.9, the Board approved a revised project budget of \$217,377. The scope of work included installation of motorized vehicular gates with entry and exit keypads, security fencing surrounding the entire property, and concrete work to accommodate the vehicular gate track.

On January 14, 2020, Item 3.7, the Board approved the construction contract for Job Order Contract No. 012 between the County of Riverside (County) and Horizons. Pursuant to the contract, one job order was issued in the amount of \$159,615 for the Riverside Co. Fire Station 16 Fencing Project.

Horizons has completed the work satisfactorily and the Project has been inspected and found to comply with the contract and safety requirements. This Board action will release the undisputed contract retention funds in the amount of \$7,981 to Horizons after the Notice of Completion has been recorded and the 35-day lien period has expired from the start of the recorded date, per contract terms and applicable law.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

During the course of construction, additional costs were incurred due to a number of existing field conditions that caused an impact to the project schedule. Therefore, Facilities Management is seeking Board approval for additional funds not to exceed \$10,004 for a revised project budget of \$227,381. The additional funds will cover the final payment to Horizons and other pending project related obligations.

Impact on Residents and Businesses

Installation of the new perimeter fencing, and automatic gates will provide enhanced security for staff and reduce vandalism to the facility.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Additional Fiscal Information

The approximate allocation of the project budget increase is as follows:

| PROJECT BUDGET LINE ITEMS | PROJECT BUDGET | PROJECT BUDGET ADJUSTMENT | REVISED PROJECT BUDGET |
|--|-----------------------|----------------------------------|-------------------------------|
| Architectural Design | 5,000 | 0 | 5,000 |
| Construction Management | 0 | 0 | 0 |
| Construction Contract | 168,000 | 0 | 168,000 |
| Offsite Construction | 0 | 0 | 0 |
| Project Management | 14,155 | 7,814 | 21,969 |
| Fixtures, Furnishings, Equipment | 0 | 0 | 0 |
| Other Soft Costs / Specialty Consultants | 8,960 | 1,500 | 10,460 |
| Project Contingency | 19,762 | 690 | 20,452 |
| Minor Construction | 1,500 | 0 | 1,500 |
| Revised Project Budget | \$ 217,377 | \$ 10,004 | \$ 227,381 |

The JOC job order issued pursuant to the Horizons contract is listed as follows:

| PROJECT NUMBER | JOB ORDER CONTRACT | DESCRIPTION | CONTRACT AMOUNT | RETAINED FUNDS |
|-----------------------|-----------------------------|---------------------------------------|------------------------|-----------------------|
| FM08270008572 | JOC012- FM08270008572.00 | Riverside Co. Fire Station 16 Fencing | 159,615 | 7,981 |
| | | TOTAL | \$ 159,615 | \$ 7,981 |

The Board previously approved a project budget in the amount of \$217,377 on February 25, 2020 (Item 3.9) and are 51% funded by Fire Department General Fund 10000 and 49% by Structural Fire Taxes. This Board action will increase the project budget by \$10,004 for a revised project budget from \$217,377 to \$227,381.

All costs associated with this Board action will be 51% funded by Fire Department General Fund 10000 and 49% by Structural Fire Taxes and will be expended in FY 2022/23.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Attachment:

- Notice of Completion for Horizons Construction Company International, Inc.

RS:VC:SP:JA:DL:tv:to

FM08270008572

MT #18748

G:\Project Management Office\FORM 11'S\Form 11's_In Process\18748_D6 - 008572 - Riv Co Fire Station 16 Perimeter Fencing -
NOC for Horizons_080222.doc


Meghan Hahn, Senior Management Analyst 7/22/2022

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

KECIA R. HARPER, CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502

MAIL STOP # 1010

AND WHEN RECORDED MAIL TO:

RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

COPY

sent to recorder

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION
(California Civil Code §§ 8100-8118, 9200-9208)

To be recorded with County Recorder within 15 days after completion.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Riverside County Fire Department Station 16 Perimeter Fencing Project.
(JOC012-FM08270008572.00)

Date of Completion: Date Hereof **AUG 02 2022**

Nature of owner: Public Entity

Interest or estate of owner: In Fee

Address of owner: Clerk of the Board of Supervisors, County Administrative Center,
4080 Lemon St., Riverside, CA 92501

Name/address of direct contractor: Horizons Construction Company International, Inc.
432 West Meats Avenue, Orange, CA 92865

Street or legal description of site: 9270 Limonite Avenue, Pedley, CA 92509

Dated: **AUG 02 2022**

Owner: County of Riverside
(Name of Public Entity)

By: Jeff Hewitt
Jeff Hewitt, Chairman, Board of Supervisors

STATE OF CALIFORNIA)

ss

COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

ATTEST: Kecia R. Harper Clerk

By: Kecia R. Harper
Deputy

Executed at Riverside, California on **AUG 02 2022**

Jeff Hewitt
Jeff Hewitt, Chairman, Board of Supervisors

FORM APPROVED COUNTY COUNSEL
BY KRISTINE BELL-VALDEZ DATE

Updated 5/2016

AUG 02 2022 3.10