SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.21 (ID # 19639)

MEETING DATE: Tuesday, August 02, 2022

Kecia R. Harper

Clerk of the Bo

FROM:

HUMAN RESOURCES AND TRANSPORTATION AND LAND MANAGEMENT

AGENCY:

SUBJECT: HUMAN RESOURCES AND TRANSPORTATION AND LAND MANAGEMENT AGENCY: Classification and Compensation recommendation to adjust the salary of the Land Use Technician series; and amend Ordinance No. 440 Pursuant to Resolution No. 440-9277, All Districts. [Total Cost \$214,217, Ongoing Cost \$113,666, 100% Deposit Based Fees]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the recommendation to adjust the salary of the Land Use Technician series;
- 2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9277.

ACTION:Policy

istant HR Director 7/22/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9277 is adopted as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Navs:

None

Absent:

None

Date:

August 2, 2022

XC.

HR, TLMA

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 100,551	\$ 113,666	\$ 214,217	\$ 113,666
NET COUNTY COST	\$0	\$ 0	\$0	\$0
SOURCE OF FUNDS	S: 100% Deposit	Based Fees	Budget Adjus	tment: No
			For Fiscal Yea	ar: 22/23

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Transportation and Land Management Agency (TLMA) is the umbrella agency for four County departments – Transportation, Building & Safety, Planning, and Code Enforcement, as well as distinct TLMA Divisions – Administrative Services, the Riverside County Airport Land Use Commission (ALUC), and the Aviation Division. Its mission is: "In partnership with our diverse communities, we strive to maintain, improve and preserve Riverside County's infrastructure and environment. We will promote a high quality of life by consistently and fairly enforcing regulations to preserve existing neighborhoods, properly planning new communities to accommodate growth in a balanced way and serving the public through excellent customer service." The organization has the vision of being "a leader in the delivery of superior public facilities and services."

In total, TLMA employs over 600 dedicated public servants across the various departments and divisions who strive to meet the needs of the residents of Riverside County. One of the key customer service functions performed by TLMA is conducted through the Permit Assistance Centers by a team of Land Use Technicians. There are two Permit Assistance Centers that serve the public - one in Riverside and the other in Palm Desert. These offices include representatives from the Building & Safety, Planning, Code Enforcement, and Transportation Departments to provide specialized support in-house, where technical expertise is required in that specific functional area. Riverside County is the fourth largest (and fastest growing) county in California, the 10th largest in the United States, and covers more than 7,300 square miles. Directly serving nearly 400,000 thousand residents in the unincorporated area and covering a vast geographic territory, the demands for land use development and permit services are substantial. On average, the TLMA counters at the Permit Assistance Centers receive approximately 1,640 applications, and issue approximately 1,200 permits each month. In addition to permit processing, Land Use Technicians provide property research assistance, answer land use questions, conduct thorough research on the subject property, determine appropriate codes and zoning, and help the customer to understand the remaining steps in the development process. This 'one stop shop' within TLMA eliminates the need for the customer to interface with multiple departments and contacts and ensures a swift and seamless land use/development process.

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TLMA requested that the HR Classification and Compensation Unit conduct a market review of the Land Use Technician series. The County's Land Use Technicians perform complex assignments utilizing their technical expertise and knowledge in land use, codes, and zoning in addition to permit processing. Based on information provided by the Department, the complexity of work performed by County of Riverside Land Use Technicians is akin in complexity to that performed by entry-level or working-level Planners in other jurisdictions. To better capture the expanded scope of responsibility performed by the Land Use Technician series, the current market study included a review of the standard five counties (Los Angeles, Orange, San Bernardino, San Diego, and Ventura) and a review of five additional counties of comparable size (Contra Costa, Santa Clara, Alameda, Fresno, and Sacramento).

The expanded market survey indicated that the Land Use Technician I, Sr. Land Use Technician, and Supervising Land Use Technician are below the minimum market mean by approximately 15%-16%, and below the minimum market mean by approximately 10% for the Land Use Technician II (Attachment 2). Despite the recent minimum market adjustment on July 14, 2022, TLMA will need to further adjust the minimum salary range of these classifications to market mean from the expanded ten counties to remain competitive with other jurisdictions, and factor in the broader range of job functions for which the Land Use Technicians are responsible.

Additionally, to ensure they are positioned to retain existing staff, TLMA has indicated that in addition to adjusting the minimum base salary, they would also like to grant all existing incumbents an immediate 4% increase, except for those incumbents who would require more than a 4% increase to advance to the new minimum. It is requested that all employees retain their current anniversary dates.

Salary Adjustment:

Land Use Technician I: It is recommended to adjust the salary plan/grade from LIU 439 (\$47,326 - \$68,747) to salary plan/grade LIU 502 (\$51,050 - \$68,747).

Land Use Technician II: It is recommended to adjust the salary plan/grade from LIU 564 (\$55,484 - \$80,564) to salary plan/grade LIU 567 (\$56,019 - \$80,564).

Senior Land Use Technician: It is recommended to adjust the salary plan/grade from LIU 625 (\$60,385 - \$87,727) to salary plan/grade LIU 670 (\$64,907 - \$87,727).

Supervising Land Use Technician: It is recommended to adjust the salary plan/grade from SEUS 463 (\$62,577 - \$92,555) to salary plan/grade SEUS 515 (\$67,073 - \$92,555).

Impact on Residents and Businesses

This adjustment will enable TLMA to continue to offer critical land use and building permitting services. By adjusting the salary range for the Land Use Technician series, the Department will be better positioned to provide a competitive salary range for the series. As a result, the Department should be better equipped to continue to attract and retain staff in these critical

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positions. TLMA is in the process of evaluating current DBF rates, as those rates have not been adjusted since March of 2017. Any necessary adjustment in DBF rates would come to the Board in the future.

Additional Fiscal Information

The current fiscal year cost to adjust the salary of the Land Use Technician series is \$100,551 including benefits and related employer costs. TLMA has stated the additional cost of adjusting the salary will be absorbed through the Department's budgets and does not require a budget adjustment.

Attachments:

- 1. Resolution No. 440-9277
- 2. Land Use Technician Series Market Data

Meghan Hahn
Mechan Hahn Senior Management Analyst 7/22/2022

RESOLUTION NO. 440-9277

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BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in 4 regular session assembled on August 2, 2022, that pursuant to Section 8(c) of Ordinance No. 440, the Director of Human Resources is authorized to amend the Class and Salary Listing of Ordinance No. 440,

operative at the beginning of the pay period following the date of approval, as follows:

Job		From Salary	To Salary
<u>Code</u> 33257	Class Title	Plan/Grade_	Plan/Grade
33257	Land Use Technician I	LIU 439	LIU 502
33252	Land Use Technician II	LIU 564	LIU 567
33254	Senior Land Use Technician	LIU 625	LIU 670
33253	Supervising Land Use Technician	SEUS 463	SEUS 515

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ROLL CALL:

14 Ayes:

Spiegel, Jeffries, Washington, Perez and Hewitt

Nays: 15

None

Absent: Abstained: 16

None None

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The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

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Land Use Technician II		Market Research Survey Data		R.	/ Co Clas	Riv Co Class Code: 33252	33252
Jurisdiction	Title	Job Code	Min Salary	Max Salary	Spread	Midpoint	
Los Angeles County	Building Permit Technician II	4162	\$53,983	\$68,905	27.64%	\$61,443.96	\$29.54
Orange County	Permit Technician	1661GE	\$56,597	\$76,274	34.77%	\$66,435,20	\$31.94
San Bernardino County	Land Use Technician	12060	\$47,861	\$65,790	37.46%	\$56,825.60	\$27.32
San Diego County	Land Use Technician II	3835	\$54,787	\$74,194	35.42%	\$64,490.40	\$31.01
Ventura County	No comparable class				919	\$0.00	\$0.00
Contra Costa County	Planning Technician II	51VB	\$53,934	\$65,557	21.55%	\$59,745.60	\$28.72
Santa Clara County	Permit Technician I	N33		\$80,723		\$40,361.36	\$19.40
Alameda County	No comparable class					\$0.00	\$0.00
Fresno County	Building Plans Checker II	1723	\$68,952	\$83,824	21.57%	\$76,388.00	\$36.73
Sacramento County	No comparable class					\$0.00	\$0.00
	County Mean:		\$56,019	\$73,610	31.40%		
	County Median:		\$50,897	\$67,348	32.32%		
Riverside County	Land Use Technician II	33252	\$50,574	\$80,564	59.30%	65568.98	
		Dollar difference from Mean:	-\$5,445	\$6,955			
		Percentage difference from mean:	-9.72%	9.45%			
		Dollar difference from median: Percentage difference from median:	-\$324 -0.64%	\$13,216 19.62%			

Land Use Technician I

LIUNA

Riv Co Class Code: 33251

Market Research Survey Data

Jurisdiction	Title	Job Code	Min Salary	Max Salary	Spread	Midpoint	
Los Angeles County	Building Permit Technician I	4161	\$48,438	\$61,828	27.65%	\$55,132.92	\$26.51
Orange County	Permit Technician Trainee	1660GE	\$44,366	\$59,738	34.65%	\$52,052.00	\$25.03
San Bernardino County	Land Use Technician	12060	\$47,861	\$65,790	37.46%	\$56,825.60	\$27.32
San Diego County	Land Use Technician I	3836	\$45,552	\$56,014	22.97%	\$50,783.20	\$24.42
Ventura County	No comparable class					\$0.00	\$0.00
Contra Costa County	Planning Technician I	51WB	\$46,860	\$56,958	21.55%	\$51,909.18	\$24.96
Santa Clara County	Permit Technician I	N33	\$66,839			\$33,419.36	\$16.07
Alameda County	No comparable class					\$0.00	\$0.00
Fresno County	Building Plans Checker I	1724	\$57,434	\$69,810	21.55%	\$63,622.00	\$30.59
Sacramento County	No comparable class					\$0.00	\$0.00
	County Mean:		\$51,050	\$61,690	20.84%		
	County Median:		\$46,206	\$56,486	22.25%		
Riverside County	Land Use Technician I	33251	\$43,138	\$68,747	59.37%	55942.12	
		Dollar difference from Mean:	-\$7,912	\$7,057			
		Percentage difference from mean:	-15.50%	11.44%			
		Dollar difference from median:	-\$3,068	\$12,260			
		Percentage difference from median:	-6.64%	21.70%			
	Notes: SD Land Hop Took I has similar soons to Divico)					

Run Date: 5/20/2022

Notes: SD Land Use Tech I has similar scope to RivCO
Santa Clara - entry to journey
Fresno - must obtain certificate as Plan Examiner within 2 years, and progro or out in 2 yrs.

Senior Land Use Technician	chnician	LIUNA		Riv	Co Clas	Riv Co Class Code: 33254	33254
	Market R	Market Research Survey Data					
Jurisdiction	Title	Job Code	Min Salary	Max Salary	Spread	Midpoint	
Los Angeles County	No comparable class					\$0.00	\$0.00
Orange County	Senior Permit Technician	1662SM	\$64,813	\$87,381	34.82%	\$76,096.80	\$36.59
San Bernardino County	Senior Land Use Technician	12052	\$50,190	\$69,056	37.59%	\$59,623.20	\$28.67
San Diego County	Land Use Technician III	3833	\$66,602	\$81,869	22.92%	\$74,235.20	\$35.69
Ventura County	No comparable class					\$0.00	\$0.00
Contra Costa County	Planning Technician III	51TB	\$62,015	\$75,379	21.55%	\$68,696.94	\$33.03
Santa Clara County	Permit Technician II	N35	\$74,799	\$90,330	20.76%	\$82,564.56	\$39.69
Alameda County	Building Inspection Technician	8303	\$60,112	\$71,531	19.00%	\$65,821.60	\$31.65
Fresno County	Building Plans Checker III	1722	\$75,816	\$92,170	21.57%	\$83,993.00	\$40.38
Sacramento County	No comparable class					\$0.00	\$0.00
	County Mean:		\$64,907	\$81,102	24.95%		
	County Median:		\$61,063	\$73,455	20.29%		
Riverside County	Senior Land Use Technician	33254	\$55,040	\$87,727	59.39%	71383.52	
		Dollar difference from Mean: Percentage difference from mean:	-\$9,866 -15.20%	\$6,624 8.17%			
		Dollar difference from median: Percentage difference from median:	-\$6,023 -9.86%	\$14,272 19.43%			

Notes: Santa Clara Permit Technician II (JC N35) advanced journey lead level Fresno - requires certificate as Plan Examiner

Run Date: 5/20/2022

Supervising Land Use Technician

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Riv Co Class Code: 33253

Market Research Survey Data

						2	
			#DIV/0!	#DIV/0!	Percentage difference from median:		
			\$92,555	\$56,626	Dollar difference from median:		
			10.19%	-15.58%	Percentage difference from mean:		
			\$8,555	-\$10,448	Dollar difference from Mean:		
		00.					
	74590 255	63 45%	\$92.555	\$56.626	33253	supervising Land Use Technician	Riverside County
		#DIV/0!	\$0	\$0		County Median:	
		25.24%	\$83,999	\$67,073		County Mean:	
\$0.00	\$0.00					County No comparable class	Sacramento County
\$0.00	\$0.00					No comparable class	Fresno County
\$42.97	\$89,367.20	20.39%	\$97,635	\$81,099	8308	Inty Plan Checker	Alameda County
\$0.00	\$0.00		,			County No comparable class	Santa Clara County
\$35.89	\$74.654.88	21.55%	\$81,917	\$67,393	51SC	County Senior Planning Technician	Contra Costa County
\$0.00	\$0.00		,			No comparable class	Ventura County
\$0.00	\$0.00					No comparable class	San Diego County
\$30.09	\$62,587.20	37.40%	\$72,446	\$52,728	19837	ino County Land Use Technician Supervisor	San Bernardino County
\$0.00	\$0.00		·			No comparable class	Orange County
\$0.00	\$0.00					County No comparable class	Los Angeles County
	Midpoint	Spread	Max Salary	Min Salary	Job Code	Title	Jurisdiction

Notes: Contra Consta Sr. Planning Tech requires same yr EXP as Rivco but only works as lead, not supervisor Alameda County - similar scope to Rivco but needs building exp and perform field inspections

Run Date: 5/20/2022