

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.4
(ID # 19921)

MEETING DATE:

Tuesday, August 30, 2022

FROM : BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Approve the Third District Unincorporated Communities Initiative project and direct the Executive Office to transfer \$336,650 from the Unincorporated Communities Fund to the Riverside County Sheriff's Department, Riverside County Code Enforcement, and the Temecula Valley Rural Lifestyles, Inc. to support project funding, District 3. [\$336,650 Total Cost – 100% NCC Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third District Unincorporated Communities Initiative projects outlined below; and
2. Direct the Riverside County Sheriff's Department to initiate work on the Unincorporated Communities Initiative project using the allocated resources from the Unincorporated Communities Fund; and
3. Direct the Riverside County Code Enforcement Department to initiate work on the Unincorporated Communities Initiative project using allocated resources from the Unincorporated Communities Fund; and
4. Authorize funding for the Temecula Valley Rural Lifestyles, Inc. organization to initiate work on the Unincorporated Communities Initiative project using allocated resources from the Unincorporated Communities Fund, contingent upon execution of a funding agreement between Temecula Valley Rural Lifestyle and the County of Riverside; and
5. Direct the Executive Office to include the necessary budget adjustment in the first quarter report to fund the Third District Unincorporated Communities Initiative projects.

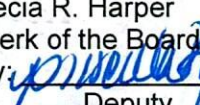
ACTION:


Supervisor Chuck Washington, Supervisor 3rd District 8/25/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 30, 2022
xc: BOS-District 3, Sheriff, TLMA-Code, E.O.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 336,650	\$ 0	\$ 336,650	\$ 0
NET COUNTY COST	\$ 336,650	\$ 0	\$ 336,650	\$ 0
SOURCE OF FUNDS: Unincorporated Communities Fund			Budget Adjustment:	No
			For Fiscal Year:	22/23

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 21, 2022, the Board adopted the FY22/23 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund distributed evenly between all 5 districts. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$336,650 of the \$2,000,000 in FY 22/23 available UCF funding for the Third District will be allocated to the following projects:

1. \$100,000 to purchase thirty-four (34) Flock Cameras to be installed by the Riverside County Sheriff's Department throughout unincorporated communities in the Third District.
2. \$100,000 to assist Riverside County Code Enforcement in abatement and clean-up efforts of properties deemed to be a public nuisance with no responsible owner or an owner who is unable to physically and/or financially bring the

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

property into compliance throughout unincorporated communities in the Third District.

3. \$136,650 to Temecula Valley Rural Lifestyles, Inc. to purchase and install materials to improve approximately 7,140 feet of multi-use trail along De Portola Rd from Anza Rd to Shiraz Way. A fully executed funding agreement between Temecula Valley Rural Lifestyle and the County of Riverside will be required prior to funds becoming available. Fifty percent (50%) of the funding will be made available upon execution of the funding agreement, with the remaining balance made available upon delivery of appropriate documentation of expended funds.

IMPACTS TO RESIDENTS AND BUSINESS:

The use of Flock Cameras by the Riverside County Sheriff's Department improves public safety and reduces crime by improving the crime solvency rate. Flock Cameras capture still images with date, time, and location which can be used during a criminal investigation. They also assist in locating stolen vehicles and in alerting law enforcement of vehicles associated with Amber and Silver Alerts. This equipment is a valuable tool for local law enforcement and is instrumental in keeping Riverside County safe.

Riverside County Code Enforcement's work abating nuisance properties is critical to the overall health, safety, and beautification of communities throughout Riverside County. Utilizing Unincorporated Communities Funds to enhance Code Enforcement's ability to respond to nuisance properties with no responsible owner and assist property owners who are unable to abate the nuisances will improve the quality of life for the residents in the Third District.

Temecula Valley Rural Lifestyles, Inc. is a local non-profit that works with the community to promote the use of equestrian and multi-use trails for the benefit of all community members, including those with disabilities, for whom trails, and trail riding are therapeutic physically, mentally, and emotionally. The organization is proposing to partner with the County of Riverside to enhance approximately 7,140 feet of multi-use trail in Temecula Valley Wine Country. This improvement will increase safety along the trail for all users, including the disabled community who need safe, protected trails where they can take their time riding and walking. This project will educate the community on the importance of having safe outdoor recreational areas like trails that promote a healthy lifestyle.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all our unincorporated communities. This is a first step to meeting that commitment.