

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.71
(ID # 19747)

MEETING DATE:
Tuesday, August 30, 2022

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Acceptance of FY 20/21 Office of Community Oriented Policing Services (COPS) Hiring Program Funding from the U.S. Department of Justice to Hire Eight (8) Law Enforcement Officers for the Sheriff's Department Patrol Positions to be Deployed at Multiple Sheriff Stations Throughout Riverside County; Amend Salary Ordinance No. 440 Pursuant to Resolution No. 440-9282 Submitted Herewith; All Districts; [\$4,160,320 - Federal Grant Revenue 24%, Sheriff's Department Budget 76%]; [4/5 vote required]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the Office of Community Oriented Policing Services (COPS) Hiring Program grant award in the amount of \$1,000,000 funded by the U.S. Department of Justice to hire eight (8) law enforcement officers for the Sheriff Department's Patrol positions for the performance period October 1, 2021, through September 30, 2026;
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9282 submitted herewith. Per the Resolution, adjust the following positions:

<u>Ord. 440</u>	<u>Class Code</u>	<u>+/-</u>	<u>Class Title</u>	<u>Salary</u>	<u>Plan Grade</u>	<u>Salary</u>
2500300000	37623	+8	Deputy Sheriff-84	RS84	250	\$70,855 - \$108,341;

Continued on page 2


ACTION:


Donald Sharp, Undersheriff 8/22/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9282 is adopted as recommended..

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 30, 2022
xc: Sheriff

Kecia R. Harper
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

3. Authorize the Sheriff, Undersheriff, Assistant Sheriff, or Administrative Services Manager to administer the Grant Agreement on behalf of the County and sign and execute any related grant documents, including assurances, progress reports, reimbursement requests, and any modifications, amendments, extensions to the Agreement, subject to availability of fiscal funding and as approved as to form by County Counsel; and
4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$979,716	\$1,018,894	\$4,160,320	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Federal Grant Revenue – 24%, Sheriff's Department Budget 76%			Budget Adjustment: Yes	
			For Fiscal Year: 22/23-24/26	

C.E.O. RECOMMENDATION: Approve

BR# 23-001

BACKGROUND:

Summary

On March 16, 2022, the Sheriff's Department received notification in the form of an award letter, attached hereto, that the Department was awarded \$1,000,000 in funding from the Office of Community Oriented Policing Services (COPS) Hiring Program through the U.S Department of Justice (DOJ).

The COPS Hiring Program (CHP) provides funding directly to law enforcement agencies to hire and or rehire career law enforcement officers to increase their community policing capacity and crime prevention efforts. The COPS Hiring Program is designed to advance public safety through community policing by addressing the full-time sworn officer needs of the state, local, and tribal law enforcement agencies nationwide.

The Sheriff's Department will use COPS funding to supplement staffing Patrol positions by hiring eight (8) additional law enforcement officers to increase community policing capacity and crime-prevention efforts.

Impact on Residents and Businesses

There is no negative impact on the residents or businesses. The Riverside County Sheriff's Department continues to look for new and better ways to serve the people within their area.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

The Department's focus is to build trusting relationships with the public and create safer communities.

SUPPLEMENTAL

Additional Fiscal Information

The FY 20/21 CHP \$1 million-dollar grant award will fund a portion of the approved entry-level salaries and fringe benefits for eight (8) newly hired full-time officers for a 36-month award period, up to \$125,000 per position. A minimum 25 percent local match is required, and any additional costs in excess over higher than entry-level salaries and fringe benefits must be funded by the Department. In addition, the grant requires that the local match contribution increase each year through the 36-month grant period, with the federal share decreasing accordingly.

The Department will expend CHP funds over the 36-month performance period and the required 12-month retention period as follows:

	Grant Funding Period			12 Month Retention Requirement	TOTAL
	Year 1	Year 2	Year 3	Year 4	
Total FY21 CHP Funds	312,500	333,333	354,166		1,000,000
25% Local Match	104,167	111,111	118,055		333,333
Excess Match	563,049	574,450	587,440	1,102,048	2,826,987
Total Match & Retention Req.	667,216	685,561	705,495	1,102,048	3,160,320
Total Cost	979,716	1,018,894	1,059,661	1,102,048	4,160,320

The total cost of the Grant Agreement is estimated at \$4,160,320, including \$979,716 for FY2022-23. CHP grant funded PCNs must be added to the Department allocated positions over and above the current number of funded positions in the Patrol operating budget. The Department recommends that the Board approve recommended Schedule A adjustments to the FY2022-23 budget.

ATTACHMENTS:

1. Award Letter
2. Schedule A
3. Resolution No. 440-9282

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

SCHEDULE A.

BUDGET ADJUSTMENT

FY 2022-2023

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$218,750
10000-2500300000-518080	Other Budgeted Benefits	\$93,750



Total Increase in Estimated Appropriations **\$312,500**

Increase Estimated Revenues:

10000-2500300000-767220	Federal-Other Operating Grants	\$312,500
-------------------------	--------------------------------	-----------

Total Increase in Estimated Revenue **\$312,500**

	
Heydee Koury, Sr Accountant - Auditor	Rebecca S Cortez, Principal Management Analyst
8/17/2022	8/23/2022

	
Megan Gomez, Assistant	Cynthia M Guanzel, Chief Deputy County Counsel
8/5/2022	8/16/2022



U.S. DEPARTMENT OF JUSTICE
OFFICE OF COMMUNITY ORIENTED POLICING SERVICES
145 N Street, NE, Washington, D.C. 20530

COPS

March 16, 2022

Re: COPS Office FY21 COPS Hiring Program (CHP) Award Number: 15JCOPS-21-GG-04694-UHPX

Dear Board of Supervisors, Chairwoman Karen Spiegel:

On behalf of the Attorney General of the United States, Merrick B. Garland, and the Office of Community Oriented Policing Services (COPS Office), it is my pleasure to inform you that we are now able to approve your proposal for the FY21 COPS Hiring Program (CHP) in the amount of \$1,000,000. The COPS Office recognizes and appreciates your commitment to this very important initiative.

At the COPS Office, our mission is advancing community policing nationwide. We prioritize this by supporting state, local, tribal, and territorial law enforcement agencies as they carry out their vital public safety missions. The project you will implement with these award funds contributes to the mission of the COPS Office and the greater goal of reducing crime and building trust between law enforcement and communities served. The team at the COPS Office looks forward to supporting you as you implement this important work.

This notice supersedes the notification you received from our office in November 2021 informing you that your proposal would not be funded.

The COPS Office will release your award package via [the Justice Grant System \(JustGrants\) website](#). At that time, you will receive an automated email with additional information on how to access, review, and accept your award. For programmatic assistance with your award, please do not hesitate to contact your assigned Grant Manager, TAMMY RICHARDSON at TAMMY.RICHARDSON2@USDOJ.GOV or AskCOPSRC@usdoj.gov.

I want to extend my personal appreciation for your efforts and congratulate you on this award. On behalf of the staff at the COPS Office, we look forward to your progress on this important project.

Sincerely,

Robert E. Chapman
Acting Director

1 RESOLUTION NO. 440-9282

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on August 30, 2022, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the
6 date of approval, as follows:

7
8

<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37623	+ 8	2500300000	Deputy Sheriff-84

9
10
11 ROLL CALL:

12 Ayes: Spiegel, Jeffries, Washington, Perez and Hewitt
13 Nays: None
14 Absent: None
15 Abstained:

16
17 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the
18 date therein set forth.

19
20
21
22
23
24
25
26
27
28
Kecia R. Harper, Clerk of said Board

By 

Deputy

/kc

07/19/2022

440 Resolutions\KC

08.30.2022 3.71