

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.75
(ID # 19786)

MEETING DATE:

Tuesday, August 30, 2022

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the Third Amendment to Agreement for Law Enforcement Services Between the City of San Jacinto and the County of Riverside; and Amend Salary Ordinance No. 440 Pursuant to Resolution No. 440-9285 Submitted Herewith; District 3 [\$2,233,000- Contract City Law Enforcement 100%]; 4/5th vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Third Amendment to the Agreement for Law Enforcement Services Between the City of San Jacinto and the County of Riverside (Third Amendment) and authorize the Chair of the Board to execute three (3) copies of the attached Third Amendment on behalf of the County.

2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9285 submitted herewith. Per the Resolution, adjust the following positions:

<u>Ord. 440</u>	<u>Class Code</u>	<u>+/-</u>	<u>Class Title</u>	<u>Salary Plan</u>	<u>Grade</u>	<u>Salary</u>
2500300000	37611	+1	Sheriff's Sergeant	LEM	159	\$98,559 - \$141,091
2500300000	37602	+2	Deputy Sheriff	RSA	249	\$67,481 - \$103,182

3. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

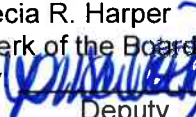
ACTION:Policy, 4/5 Vote Required


David Lelevier, Assistant Sheriff 8/22/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9285 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 30, 2022
xc: Sheriff

Kecia R. Harper
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,092,000	\$ 1,141,000	\$ 2,233,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement			Budget Adjustment: Yes	
			For Fiscal Year: 22/23-23/24	

C.E.O. RECOMMENDATION: Approve

BR: 23-026

Prev. Agn. Ref.: 08/24/2021 3.30

BACKGROUND:

Summary

The San Jacinto City Council approved the Third Amendment to the Law Enforcement Services Agreement for a modification of the level of service for FY22/23. The City of San Jacinto has requested one (1) Sheriff's Sergeant and two (2) Deputy Sheriff positions. County Counsel has approved the Third Amendment as to form.

The Sheriff's Department staff anticipates this change will result in an estimated increase of \$1,092,000 in Contract Law Enforcement Revenue for FY22/23. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY22-23 budget.

A four-fifths vote is required for this item pursuant to California Government Code Section 29130 as a budget adjustment has been requested.

Impact on Residents and Businesses

This is the Third Amendment to the Agreement with the Sheriff's Department for law enforcement services which the City of San Jacinto approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 3 copies of the Third Amendment to the Agreement for Law Enforcement Services Between the City of San Jacinto and the County of Riverside
- 1 Resolution No. 440-9285

SCHEDULE A. FY22/23

Increase Appropriations

10000-2500300000-510040	Regular Salaries	\$764,400
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**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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10000-2500300000-513040	Retirement-Safety	<u>\$327,600</u>
	TOTAL	\$1,092,000

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	\$1,092,000
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Heydee Koury, Sr Accountant - Auditor	Rebecca S Cortez, Principal Management Analyst
8/16/2022	8/22/2022

	
Megan Gomez, Assistant	Synthia M Guanzel, Chief Deputy County Counsel
8/9/2022	8/9/2022

THIRD AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF SAN JACINTO AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of San Jacinto, a General Law City, approved by the Board of Supervisors on November 19, 2019, in Minute Order 3.22 for services effective July 1, 2019 through June 30, 2024, as amended in that certain First Amendment on February 09, 2021 (Minute Order 3.24) and as amended in that certain Second Amendment on August 24, 2021 (Minute Order 3.30) (collectively, the "Agreement") is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A-2 of the Agreement is hereby deleted in its entirety and replaced with Attachment A-3, attached hereto to this Third Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of San Jacinto, by minute order or resolution duly adopted by its City Council, has caused this Third Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Third Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: August 3, 2022

CITY OF SAN JACINTO
By: Crystal Ruiz
Crystal Ruiz, Mayor

ATTEST:
Name Julia Espinora
Title City Clerk

By: Julia Espinora


Dated: AUG 30 2022

COUNTY OF RIVERSIDE
By: Jeff Hewitt
Jeff Hewitt
Chair of the Board of Supervisors
Riverside County Board of Supervisors

ATTEST:
Kecia R. Harper
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
County Counsel

By: 
Amrit P. Dhillon
Deputy County Counsel

ATTACHMENT A-3
CITY OF SAN JACINTO
LEVEL OF SERVICE

Average Patrol Services

120 hours per day. (Equivalent of 23.2 Deputy Sheriff positions @ 1884 annual productive hours per position.)

Dedicated Positions

Two (2) Sheriff's Sergeant position
Four (4) Deputy Sheriff (fully supported) positions – Motorcycle Officers
Two (2) Deputy Sheriff (fully supported) positions – Traffic Enforcement Officers
Four (4) Deputy Sheriff (fully supported) positions – POP
One (1) Deputy Sheriff (unsupported) position - GTF
One Half (.50) of a Crime Analyst position
Six (6) Community Service Officer II positions
One (1) Supervising Office Assistant II position
One (1) Office Assistant III position
One (1) Office Assistant II position

1 RESOLUTION NO. 440-9285

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on August 30, 2022, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the
6 date of approval, as follows:

7

8 <u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
9 37602	+ 2	2500300000	Deputy Sheriff
10 37611	+ 1	2500300000	Sheriff's Sergeant

11
12
13 ROLL CALL:

14 Ayes: Spiegel, Jeffries, Washington, Perez and Hewitt
15 Nays: None
16 Absent: None
17 Abstained: None

18 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
19 Supervisors on the date therein set forth.

20 Kecia R. Harper, Clerk of said Board

21 By 
22 Deputy

23
24
25
26
27 /kc
08/09/2022
440 Resolutions\KC

28 08.30.2022 3.75

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