

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.87**  
(ID # 19885)

**MEETING DATE:**

Tuesday, August 30, 2022

**FROM :** VETERANS' SERVICES:

**SUBJECT:** VETERANS' SERVICES: Approve the budget adjustment for Subfund 11176 (Enhanced Services Outreach) to apply CalVet Mental Health Services Act Grant funds as shown on Schedule A; All Districts. [\$120,000 - 100% State Funds] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the budget adjustments for Subfund 11176 in FY 22/23 to apply Mental Health Services Act (MHSA) grant funds from the California Department of Veterans Affairs (CalVet) to the Riverside County Veterans' Services Office; and
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**ACTION:**4/5 Vote Required, Policy



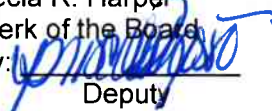
Grant Gautsche, Director, Veterans' Services 8/28/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: August 30, 2022  
xc: Veterans' Services

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

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STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$120,000	\$ 0	\$120,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 100% State – CalVet MHSA Grant Funds</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	22/23

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

Each year, as thousands of veterans transition to civilian life in the county, many will require a variety of services such as mental health, benefits counseling, legal assistance, homeless assistance, workforce development, college fee waivers and information linking veterans with other available services. The passage of the MHSA in November 2004 increases funding, personnel, and other resources to support county mental health programs and monitor progress toward statewide goals for serving Californian veterans with mental health needs. County Veterans Service Offices (CVSO) who wished to provide or enhance their mental health outreach and services were invited to submit funding applications for FY 21/22 – FY 23/24.

The CalVet MHSA Grant awarded to the Riverside County Veterans’ Services Department provides the department with additional funding in the amount of \$120,000 in FY 22/23 and \$120,000 in FY 23/24. The funds allow the Veterans’ Services Department to perform outreach and enhanced services to the veteran population of Riverside County and better assist them in acquiring the services and benefits to which they are entitled.

The Veterans’ Services Department requests a budget adjustment to receive a total of \$120,000 in FY 22/23 to special fund 11176 – Enhanced Services Outreach. This allocation is based on prior approval to receive these funds per Board of Supervisors Agenda Item 3.33 on May 24, 2022.

**ATTACHMENT:**

**SCHEDULE A. BUDGET ADJUSTMENT**

  
 Heydee Koury, Sr Accountant - Auditor 8/18/2022

**SCHEDULE A – Budget Adjustment**

**Veterans' Services**

**Fiscal Year 2022/2023**

The Department of Veterans' Services is requesting a budget adjustment for special fund 11176 – Enhanced Services Outreach. This is to increase revenue and appropriations received for FY 22/23. To ensure the awarded funding is allocable in accordance with approved BOS item 3.33 on May 24, 2022, the following is being requested:

Increase estimated revenues:

755680-11176-5400100000	CA-Other Operating Grants	\$ 120,000
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Increase appropriations:

527780-11176-5400100000	Special Program Expense	\$ 120,000
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TOTAL INCREASE IN REVENUE AND APPROPRIATIONS		\$ 120,000
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