

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.89
(ID # 19329)

MEETING DATE:

Tuesday, August 30, 2022


FROM : HOUSING AND WORKFORCE SOLUTIONS:

SUBJECT: HOUSING AND WORKFORCE SOLUTIONS (HWS) / COMMUNITY ACTION PARTNERSHIP (CAP): Receive and File the First Amendment to the LIHEAP 2022 Contract between the State of California's Community Services and Development (CSD) Agency and Community Action Partnership (CAP) for an Increase of its Annual LIHEAP Funding as authorized per Resolution 2020-166; All Districts. [\$2,553,143; 100% State - CSD Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Receive and file the First Amendment to the 2022 Low Income Household Energy Assistance Program (LIHEAP) Agreement #22B-4027 between the State of California Department of Community Services and Development (CSD) and the County of Riverside's Department of Housing and Workforce Solutions (HWS) on behalf of its Community Action Partnership (CAP) agency.

ACTION:Consent


Heidi Marshall, Director 7/21/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 30, 2022
xc: HWS/CAP

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$2,553,143	\$0	\$2,553,143	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% State of California Community Services and Development Funds			Budget Adjustment:	No
			For Fiscal Year:	22/23

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Annual Award of LIHEAP Funds

The State of California's Department of Community Services and Development (CSD) sponsors the Low-Income Home Energy Assistance Program (LIHEAP) and the Department of Energy (DOE) grant program. This program provides local agencies with the financial resources to hire contractors that will install, repair, or renovate the heating, cooling, insulation, and weatherization needs of dwellings belonging to low-income individuals. Additionally, a portion of the LIHEAP contract consists of funds that are paid directly to gas and electric utility providers on behalf of qualified low-income residents who apply for utility assistance. The County of Riverside's Department of Housing and Workforce Solutions on behalf of its Community Action Partnership agency (CAP) receives LIHEAP and DOE funding annually.

CAP is the Project Sponsor and has administered the LIHEAP program for many years. As Project Sponsor, CAP plans, coordinates, and monitors weatherization services and utility assistance for eligible Riverside County residents. Such services include the repair or replacement of HVAC systems, insulation, weatherstripping, furnaces, heaters, and energy efficient lighting in effort to reduce energy costs and bill payment assistance.

Amendment #1 of the LIHEAP 2022 contract provides an increase of \$671,105 for weatherization services, an increase of \$624,780 for intake and outreach and an additional \$1,257,258 in funds for direct payments to utility companies on behalf of qualified low-income applicants for utility assistance.

On July 7, 2020 (Minute Order 3.14), the Board approved Resolution No. 2020-166 authorizing the Director of Housing and Workforce Solutions (HWS) to sign any subsequent grants or amendments for future LIHEAP and DOE funding. The First Amendment to CSD LIHEAP Contract #22B-4027 was recently executed via DocuSign by the Director. HWS staff recommend the Board receive and file this First Amendment.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Impact on Residents and Businesses

Low-income residents of Riverside County will have access to critical weatherization services and utility assistance through funding provided by this contract. These services will increase the effectiveness of a dwelling's insulation and HVAC equipment, reduce overall energy bills and provide economic stability in the form of financial assistance.

ATTACHMENTS:

- A. First Amendment to CSD LIHEAP Contract #22B-4027
- B. Executed Board Resolution No. 2020-166


Cynthia M. Guazel, Chief Deputy County Counsel 8/8/2022

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES
STANDARD AGREEMENT - AMENDMENT
 STD. 213A (Rev. 10/2019) CSD Rev (12/2019)

AGREEMENT NUMBER 22B-4027	AMENDMENT NUMBER 1	PURCHASING AUTHORITY NUMBER (if applicable)
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1. This Agreement is entered into between the State Agency and the Contractor named below
 STATE AGENCY NAME
Department of Community Services and Development
 CONTRACTOR NAME
Community Action Partnership of Riverside County
2. The term of this Agreement is : **November 1, 2021 through June 30, 2023**
3. The maximum amount of this Agreement is: **Total \$10,734,343.00**
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 - i. The maximum amount of this Agreement payable to Contractor by the State has changed from \$8,181,200.00 to \$10,734,343.00, reflecting an increase of \$2,553,143.00

FORM APPROVED COUNTY COUNSEL
 BY: [Signature] 8/31/2022
 AMRIT P. DHILLON DATE

DB
10

All other terms and conditions shall remain the same.
 IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only			
CONTRACTOR NAME <i>(If other than an individual, state whether a corporation, partnership, etc.)</i> Community Action Partnership of Riverside County		I hereby certify that all conditions for exemption have been complied with, and the document is exempt from the Department of General Services approval. <input type="checkbox"/> Exempt per _____			
CONTRACTOR BUSINESS ADDRESS, CITY, STATE ZIP 2038 Iowa Ave, Suite B-102, Riverside, CA 92507					
PRINTED NAME OF PERSON SIGNING	TITLE				
CONTRACTOR AUTHORIZED SIGNATURE	DATE SIGNED				
STATE OF CALIFORNIA					
CONTRACTING AGENCY NAME Department of Community Services and Development					
CONTRACTING AGENCY ADDRESS 2389 Gateway Oaks Drive, Suite 100	CITY Sacramento			STATE CA	ZIP 95833
PRINTED NAME OF PERSON SIGNING Chris Vail	TITLE Chief Financial Officer				
CONTRACTING AGENCY AUTHORIZED SIGNATURE	DATE SIGNED				

AUG 30 2022 **3.89**



DAVID SCRIBNER
DIRECTOR

State of California-Health and Human Services Agency
DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT
2389 Gateway Oaks Drive, Suite 100, Sacramento, CA 95833
Telephone: (916) 576-7109 | Fax: (916) 263-1406
www.csd.ca.gov



GAVIN NEWSOM
GOVERNOR

Dear Executive Director:

The purpose of this letter is to notify you of the 2022 Low Income Home Energy Assistance Program (LIHEAP) contract amendment that releases the remaining allocation for the 2022 LIHEAP grant award. The amount of funds released in this amendment is \$45,072,249, resulting in a total distribution of \$189,244,730 for the 2022 program year.

As you may recall, CSD recently administered a survey to confirm Local Service Providers (LSPs) that elected to forgo their final allocation of 2022 LIHEAP and supplemental LIHEAP Infrastructure and Jobs Act grant funds, and those LSPs interested in receiving additional allocation amounts. For LSPs that indicated interest in receiving additional 2022 LIHEAP contract funds, please be advised that your final allocation release includes your organization's standard distribution share of final 2022 LIHEAP contract funds, plus a distribution share of 2022 contract funds returned by LSPs. Allocation determinations were made using the traditional three factor distribution formula.

The attached allocation spreadsheet reflects which LSPs requested to forgo remaining 2022 LIHEAP contract funds, and those LSPs that requested additional contract funds. Overall, the amount of contract funds that remitting agencies requested to forgo exceeded the amount of additional contract funds that receiving agencies were willing to accept. To best facilitate the redistribution of excess 2022 LIHEAP contract funds, CSD proportionally reduced the amounts remitting agencies were offering for redistribution to align with additional funding requests of receiving agencies.

Please be advised that all contract expenditure performance requirements remain intact; therefore, all LSPs must expend 99 percent of their final contract allocation by December 31, 2022, as reported by January 31, 2023.

A subsequent amendment releasing the \$4.1M in supplemental LIHEAP Infrastructure and Jobs Act funds will be issued in the future. Further information on the release and implementation of supplemental LIHEAP Infrastructure and Jobs Act Funds is forthcoming.

CSD looks forward to a continued productive partnership so that, together, we can effectively administer our critical programs and services designed to strengthen the economic security of vulnerable Californians.

Sincerely,

DAVID SCRIBNER
Director

Attachments

2022 LIHEAP Contract Checklist Effective Date June 1, 2022

General Comments and Requirements:

Please contact your assigned Field Operations Representative immediately for assistance if this Agreement requires corrections. Agencies are required to utilize DocuSign to sign this Agreement. Please fill out and submit CSD 489 (DocuSign Contact Update Form) if you have not yet initialized DocuSign® with the California Department of Community Services and Development (CSD).

Contract Packet:

The following completed documents/forms must be returned to CSD in the Agreement packet by June 30, 2022. Please use the checkboxes below to indicate the documents/forms are included:

- Contract Face Sheet (STD 213) signed by individual authorized on Board Resolution
- Insurance or Self-Insurance. Please attach current evidence of insurance if not already on file with CSD
- Board resolution. (Not applicable if a general board resolution has already been submitted and is not specific to the program, program year, or contract number, and does not contain any changes.)

Programmatic Contract Requirements (as applicable):

- LIHEAP Production Plan (CSD 622)
Please note: The 2022 Agency Local Plan is due no later than 30 days after contract execution.

Please return the completed contract packets by June 30, 2022.

All forms are located on the Forms page under the Energy Contract tab on the Local Agencies Portal at <https://agencies.csd.ca.gov>.

ALLOCATION SPREADSHEET

**State of California
Department of Community Services and Development
Total 2022 LINEAP Contract
Facesheet**

Contract Number	Weatherization				Direct Services				Utility Assistance ECP FT/HEAP G&E Program Subtotal	Total Contract Allocation
	Initial WX Program	Delayed WX Program	WX Program Subtotal	Allowable Admin	Administration/Assurance Allowable A16	ECP/HEAP Program	Admin/A16/ ECP/HEAP Subtotal			
22B-4001	814,279	548,432	1,362,711	274,216	274,216	1,443,929	1,992,261	1,837,800	5,192,572	
	42,853	28,862	71,715	14,431	14,431	55,260	84,122	117,429	273,268	
	60,886	41,008	101,894	20,504	20,504	85,876	128,864	159,483	388,261	
	45,237	30,488	75,705	15,234	15,234	145,840	176,308	36,460	288,473	
	148,976	100,338	249,314	50,169	50,169	286,976	387,314	313,372	950,000	
	697,346	489,676	1,167,022	234,838	234,838	562,042	1,031,718	2,248,166	4,448,908	
	100,030	0	100,030	46,289	46,289	290,193	382,771	393,723	876,524	
	5,466	3,632	9,148	1,841	1,841	12,996	16,678	9,031	34,857	
	387,976	261,309	649,285	130,655	130,655	922,459	1,183,769	641,031	2,474,085	
	393,442	284,991	698,433	132,486	132,486	935,455	1,200,447	650,062	2,508,942	
	1,608,928	1,083,642	2,692,570	541,821	541,821	972,563	2,056,205	5,511,191	10,259,966	
	339,037	228,348	567,385	114,174	114,174	573,834	802,182	792,437	2,162,004	
	101,930	88,652	170,582	10,467	17,163	0	27,630	0	188,212	
	440,967	297,000	737,967	124,641	131,337	573,834	829,812	792,437	2,360,216	
	159,988	107,755	267,743	53,877	53,877	167,630	276,364	477,100	1,020,227	
	876,520	590,352	1,466,872	295,176	295,176	741,773	1,332,125	2,790,478	5,589,475	
	1,036,508	698,107	1,734,615	348,053	348,053	908,403	1,607,509	3,267,578	6,608,702	
	38,688	26,057	64,745	13,029	13,029	113,814	139,872	42,095	246,712	
	48,632	32,754	81,386	16,377	16,377	172,462	205,216	23,517	310,118	
	87,320	58,811	146,131	29,406	29,406	286,276	345,088	65,612	556,831	
	1,468,924	988,000	2,454,924	494,000	494,000	1,359,645	2,347,645	4,551,856	9,354,425	
	230,211	155,051	385,262	77,526	77,526	333,979	488,031	593,740	1,468,033	
	171,623	115,591	287,214	57,796	57,796	188,891	304,482	502,724	1,094,420	
	207,226	139,571	346,797	68,785	68,785	300,633	440,203	534,459	1,321,459	
	86,028	57,940	143,968	28,970	28,970	129,269	186,209	218,404	548,579	
	226,037	152,240	378,277	76,120	76,120	136,535	288,875	774,282	1,441,414	
	381,600	243,544	605,144	121,772	121,772	568,308	811,852	888,891	2,305,887	
	180,532	121,592	302,124	60,796	60,796	354,399	494,714	1,151,237	2,305,887	
	1,233,044	830,478	2,063,522	415,239	415,238	1,555,543	2,386,020	3,413,454	7,862,996	
	109,771	73,933	183,704	36,966	36,966	362,738	436,670	79,626	700,000	
	2,107,792	1,419,638	3,527,430	709,814	709,816	3,142,822	4,562,452	5,351,292	13,441,174	
	1,849,963	1,245,984	3,095,947	622,992	622,992	1,491,018	2,737,002	5,964,073	11,797,022	
	1,613,954	1,087,027	2,700,981	543,514	543,514	1,040,641	2,127,669	5,463,367	10,292,017	
	256,494	172,753	429,247	86,377	86,377	217,063	389,817	816,572	1,635,636	

- 1 Alameda County - Spectrum Community Services, Inc.
- 2 Amador/Tuolumne Service Territory - Amador-Tuolumne CAA
- Amador County
- Calaveras County
- Tuolumne County
- Service Territory Total
- 3 Butte County - CAA of Butte County, Inc.
- 4 Colusa Service Territory - Glenn County Community Action Department
- Colusa County
- Glenn County
- Trinity County
- Service Territory Total
- 5 Contra Costa Co. - Contra Costa Employment & Human Services Dept/CSB
- 6 Del Norte County - Del Norte Senior Center, Inc.
- 7 El Dorado Service Territory - El Dorado Co. Health & Human Services Agency
- Alpine County
- El Dorado County
- Service Territory Total
- 8 Fresno County - Fresno County Economic Opportunities Commission
- 9 Humboldt Service Territory - Redwood CAA
- Humboldt County
- Modoc Co. (WEATHERIZATION/ASSURANCE 16)
- Service Territory Total
- 10 Imperial Service Territory - Campesinos Unidos, Inc.
- Imperial County
- San Diego County - Area A
- Service Territory Total
- 11 Inyo Service Territory - Inyo Mono Advocates for Community Action, Inc.
- Inyo County
- Mono County
- Service Territory Total
- 12 Kern County - Community Action Partnership of Kern
- 13 Kings County - Kings Community Action Organization, Inc.
- 14 Lake Service Territory - North Coast Energy Services, Inc.
- Lake County
- Mendocino County
- Napa County
- Solano County
- Sonoma County
- Yolo County
- Service Territory Total
- 15 Lassen County - Lassen Economic Development Corporation
- Los Angeles County
- 16 Area A - Maravilla Foundation
- 17 Area B - Pacific Asian Consortium in Employment
- 18 Area C - Long Beach Community Action Partnership
- 19 Madera County - Community Action Partnership of Madera County, Inc.

ALLOCATION SPREADSHEET

State of California
 Department of Community Services and Development
 Total 2022 LIHEAP Contract
 Facsheet

Contract Number	Weatherization		Direct Services				Utility Assistance		Total Contract Allocation
	Initial WX Program	Delayed WX Program	WX Program Subtotal	Allowable Admin	Administration/Assurance Allowable A16	ECIP/HEAP Program	Admin/A16/ECIP/HEAP Subtotal	ECIP FT/HEAP GLE Program Subtotal	
20 Marin County - Community Action Marin (NON WEATHERIZATION/ASSURANCE 16)	0	0	0	33,778	33,778	137,293	204,849	434,763	639,812
21 Merced County - Meriposa County Human Services Department	150,230	101,183	251,413	50,591	50,591	363,243	464,425	242,162	958,000
22 Meriposa County - Merced County CAA	403,488	271,757	675,245	135,878	135,878	341,461	613,217	1,284,542	2,573,004
23 Modoc - T.E.A. C.H. Inc. (NON WEATHERIZATION/ASSURANCE 16)	0	0	0	23,859	17,163	230,029	271,051	180,737	451,788
24 Orange County - Community Action Partnership of Orange County	1,112,660	749,397	1,862,057	374,699	374,698	1,614,191	2,363,588	2,869,674	7,095,319
25 Placer Service Territory - Project GO, Inc. Nevada County	259,455	149,748	409,203	87,374	87,374	679,617	854,365	390,948	1,654,516
Placer County	305,676	130,878	436,554	102,939	102,939	480,414	686,292	826,418	1,949,264
Service Territory Total	585,131	280,626	845,757	190,313	190,313	1,160,031	1,540,657	1,217,366	3,603,780
26 Plumas Service Territory - Plumas Co. Community Development Commission	95,655	64,425	160,080	32,213	32,213	312,233	376,659	73,240	609,979
Plumas County	14,117	9,508	23,625	4,754	4,754	44,373	53,881	12,515	80,021
Sierra County	109,772	73,933	183,705	36,967	36,967	356,606	430,540	85,755	700,000
Service Territory Total	1,683,318	1,133,745	2,817,063	566,873	566,873	1,492,377	2,626,123	5,291,157	10,734,343
27 Riverside County - Community Action Partnership of Riverside County	1,433,861	865,732	2,399,593	482,866	482,866	2,022,391	2,988,123	3,755,870	9,143,586
28 Sacramento Service Territory - Community Resource Project, Inc.	126,856	85,440	212,296	42,720	42,720	178,923	284,363	332,286	808,945
Sacramento County	140,082	94,348	234,430	47,174	47,174	231,449	325,797	333,061	893,288
Yuba County	1,700,799	1,145,520	2,846,319	572,760	572,760	2,432,763	3,578,283	4,421,217	10,845,819
Service Territory Total	1,755,527	1,182,379	2,937,906	591,190	591,190	2,193,103	3,375,483	4,881,424	11,194,813
29 San Benito Co. - H.H.S.A. Comm. Svcs. & Wkts. Dev. (NON WEATHERIZATION/A16)	412,702	277,962	690,664	138,981	138,981	814,934	1,092,898	848,197	2,631,757
30 San Bernardino County - Community Action Partnership of San Bernardino Co.	789,663	518,392	1,288,045	259,191	259,191	465,246	893,628	2,636,390	4,908,063
31 San Diego County - Area B - Metropolitan Area Advisory Committee	209,406	141,039	350,445	70,519	70,519	413,500	554,538	430,378	1,335,361
32 San Joaquin Co. - San Joaquin Co. Dept. of Aging & Community Services	315,098	212,224	527,322	106,112	106,112	888,862	1,101,088	380,941	2,009,349
33 San Luis Obispo Co. - Community Action Partnership of San Luis Obispo Co., Inc.	0	0	0	191,200	191,200	647,636	1,030,036	2,590,544	3,620,580
34 Santa Barbara Co. - Community Action Commission of Santa Barbara County	529,832	358,852	886,684	178,426	178,426	448,381	805,233	1,686,768	3,378,685
35 Santa Clara Co. - Sacred Heart Community Service (NON WEATHERIZATION/A16)	476,125	320,679	796,804	160,340	160,340	308,995	627,675	1,611,723	3,036,202
36 Santa Cruz Service Territory - Central Coast Energy Services, Inc.	410,196	276,274	686,470	138,137	138,137	314,078	590,350	1,338,955	2,615,775
Monterey County	316,924	213,455	530,380	106,728	106,728	268,205	481,660	1,008,960	2,021,000
San Francisco County	141,955	95,609	237,564	14,027	14,027	14,027	28,054	0	285,818
San Mateo County	93,919	63,256	157,175	9,280	9,280	0	18,560	0	175,735
Service Territory Total	819,945	552,248	1,372,193	84,924	84,924	66,085	235,933	0	1,608,126
37 Shasta/Tehama Service Territory - Self-Help Home Improvement Project, Inc.	2,788,897	1,878,373	4,667,270	691,862	691,861	1,403,742	2,787,465	5,646,408	13,101,141
Shasta County	348,296	234,584	582,880	117,292	117,292	743,900	978,484	659,685	2,221,049
Tehama County	148,059	99,720	247,779	49,860	49,860	316,229	415,949	280,429	944,157
Service Territory Total	496,355	334,304	830,659	167,152	167,152	1,060,129	1,394,433	940,114	3,165,206
38 Siskiyou County - Great Northern Services	249,944	168,342	418,286	84,171	84,171	533,836	702,178	473,402	1,693,866
39 Stanislaus County - Central Valley Opportunity Center, Incorporated	747,654	503,558	1,251,212	251,779	251,779	542,329	1,045,887	2,470,611	4,767,710
40 Tulare County - Community Services & Employment Training, Inc.	928,683	624,138	1,550,821	312,069	312,069	1,120,320	1,744,458	2,614,980	5,909,359
41 Ventura County - Community Action of Ventura County, Inc.	343,752	231,524	575,276	115,762	115,762	401,729	633,253	983,545	2,192,074
42 Association of California Community and Energy Services (ACCES)	0	0	0	0	0	333,854	333,854	0	333,854
TBD	0	0	0	0	0	0	0	0	0
TOTALS	29,639,195	19,795,169	49,434,364	9,993,873	9,993,872	36,400,081	56,387,826	83,756,394	189,678,564

ALLOCATION SPREADSHEET

State of California
 Department of Community Services and Development
 Total 2022 LIHEAP Contract
 Facesheet

County/Service Territory

- 1 Alameda County - Spectrum Community Services, Inc.
- 2 Amador/Tuolumne Service Territory - Amador-Tuolumne CAA
 Amador County
 Calaveras County
 Tuolumne County
 Service Territory Total
- 3 Butte County - CAA of Butte County, Inc.
- 4 Colusa Service Territory - Glenn County Community Action Department
 Colusa County
 Glenn County
 Trinity County
 Service Territory Total
- 5 Contra Costa Co. - Contra Costa Employment & Human Services Dept/CSS
- 6 Del Norte County - Del Norte Senior Center, Inc.
- 7 El Dorado Service Territory - El Dorado Co. Health & Human Services Agency
 Alpine County
 El Dorado County
 Service Territory Total
- 8 Fresno County - Fresno County Economic Opportunities Commission
- 9 Humboldt Service Territory - Redwood CAA
 Humboldt County
 Modoc Co. (WEATHERIZATION/ASSURANCE 18)
 Service Territory Total
- 10 Imperial Service Territory - Campesinos Unidos, Inc.
 Imperial County
 San Diego County - Area A
 Service Territory Total
- 11 Inyo Service Territory - Inyo Mono Advocates for Community Action, Inc.
 Inyo County
 Mono County
 Service Territory Total
- 12 Kern County - Community Action Partnership of Kern
- 13 Kings County - Kings Community Action Organization, Inc.
- 14 Lake Service Territory - North Coast Energy Services, Inc.
 Lake County
 Mendocino County
 Napa County
 Solano County
 Sonoma County
 Yolo County
 Service Territory Total
- 15 Lassen County - Lassen Economic Development Corporation
 Los Angeles County
- 16 Area A - Maravilla Foundation
- 17 Area B - Pacific Asian Consortium in Employment
- 18 Area C - Long Beach Community Action Partnership
- 19 Madera County - Community Action Partnership of Madera County, Inc.

Initial WX Intake 8%	Initial WX Outreach 5%	Initial WX Training 6%
65,142	40,714	40,714
3,795	2,372	2,372
5,614	3,508	3,509
10,611	6,632	6,632
20,020	12,513	12,513
36,154	22,596	22,596
3,428	2,143	2,143
4,871	3,044	3,044
3,619	2,262	2,262
11,918	7,449	7,449
55,788	34,867	34,867
8,002	5,002	5,002
437	273	273
31,038	19,399	19,399
31,475	19,672	19,672
128,714	80,446	80,446
27,123	16,952	16,952
8,154	5,097	5,097
35,277	22,049	22,049
12,798	7,999	7,999
70,122	43,826	43,826
82,921	51,825	51,825
3,095	1,934	1,934
3,891	2,432	2,432
6,966	4,366	4,366
117,354	73,346	73,346
18,417	11,511	11,511
13,730	8,581	8,581
16,578	10,361	10,361
6,882	4,301	4,301
18,083	11,302	11,302
28,928	18,080	18,080
14,443	9,027	9,027
98,644	61,652	61,652
8,782	5,489	5,489
168,623	105,390	105,390
147,897	92,498	92,498
129,116	80,688	80,688
20,520	12,825	12,825

Approved Waiver		
Total WX Intake 8%	Total WX Outreach 5%	Total WX Training 5%
109,017	68,136	68,136
6,350	3,989	3,989
9,395	5,872	5,872
17,758	11,099	11,099
33,503	20,940	20,940
60,504	37,815	37,815
5,737	3,586	3,586
8,152	5,095	5,095
6,056	3,785	3,785
19,945	12,466	12,466
93,362	58,351	58,351
8,002	5,002	5,002
732	457	457
51,943	32,464	32,464
52,675	32,921	32,921
215,406	134,629	134,629
45,391	28,369	28,369
13,847	8,529	8,529
59,038	36,898	36,898
21,419	13,387	13,387
117,350	73,344	73,344
138,769	86,731	86,731
5,180	3,237	3,237
6,511	4,069	4,069
11,691	7,306	7,306
196,394	122,746	122,746
30,821	19,263	19,263
22,977	14,361	14,361
27,744	17,340	17,340
11,517	7,198	7,198
30,262	18,914	18,914
48,412	30,257	30,257
24,170	15,106	15,106
165,082	103,176	103,176
14,696	9,185	9,185
282,194	178,372	178,372
247,676	154,797	154,797
216,078	135,049	135,049
34,340	21,462	21,462

ECIPIHEAP Intake 8%	ECIPIHEAP Outreach 5%	ECIPIHEAP Training 2%
282,514	164,071	65,629
15,292	8,558	3,823
22,622	14,138	5,656
42,781	26,725	10,690
80,675	50,422	20,169
145,696	91,060	36,424
13,815	8,634	3,454
19,629	12,268	4,907
14,584	9,115	3,648
48,028	30,017	12,007
224,817	140,510	56,204
54,713	34,196	13,678
1,762	1,101	441
125,079	78,175	31,270
126,841	79,276	31,711
518,700	324,188	129,675
109,302	68,314	27,325
0	0	0
109,302	68,314	27,325
51,578	32,237	12,895
282,580	176,613	70,645
334,158	208,850	83,540
12,473	7,795	3,118
15,678	9,799	3,920
28,151	17,594	7,038
472,920	295,575	118,230
74,218	46,386	18,554
55,329	34,581	13,832
66,807	41,755	16,702
27,734	17,334	6,933
72,872	45,545	18,218
116,576	72,860	29,144
58,202	36,376	14,550
397,520	248,451	99,379
35,389	22,118	8,847
679,529	424,706	169,882
596,407	372,755	148,102
520,321	325,200	130,080
82,691	51,682	20,673

ALLOCATION SPREADSHEET

State of California
 Department of Community Services and Development
 Total 2022 LIHEAP Contract
 Facsheet

County/Service Territory	Initial WX		Initial WX		Approved Waiver		ECIP/HEAP		ECIP/HEAP	
	Intake 8%	Outreach 5%	Training 5%	Outreach 5%	Intake 8%	Outreach 5%	Intake 8%	Outreach 5%	Training 2%	Outreach 5%
20 Marin County - Community Action Marin (NON WEATHERIZATION/ASSURANCE 16)	0	0	0	0	0	0	45,764	28,603	11,441	28,603
21 Marin County - Marin County Human Services Department	12,018	7,512	7,512	12,571	20,113	12,571	48,432	30,270	12,108	30,270
22 Merced County - Merced County CAA	32,279	20,174	20,174	33,762	54,020	33,762	130,080	81,300	32,520	81,300
23 Modoc - T.E.A. C.H. Inc. (NON WEATHERIZATION/ASSURANCE 16)	0	0	0	0	0	0	32,861	20,538	8,215	20,538
24 Orange County - Community Action Partnership of Orange County	89,013	55,633	55,633	93,103	148,965	93,103	358,709	224,193	89,677	224,193
25 Placer Service Territory - Project GO, Inc.	20,756	12,973	12,973	20,460	32,738	20,460	85,645	53,528	21,411	53,528
Placer County	24,454	15,284	15,284	21,828	34,924	21,828	104,547	65,342	26,137	65,342
Service Territory Total	45,210	28,257	28,257	42,288	67,660	42,288	190,192	118,870	47,548	118,870
26 Plumas Service Territory - Plumas Co. Community Development Commission	7,652	4,783	4,783	6,004	12,806	6,004	30,838	19,274	7,709	19,274
Plumas County	1,129	706	706	1,181	1,880	1,181	4,551	2,844	1,138	2,844
Sierra County	8,761	5,489	5,489	9,185	14,696	9,185	35,389	22,118	8,847	22,118
Service Territory Total	134,865	84,166	84,166	140,853	225,365	140,853	542,683	339,177	135,671	339,177
27 Riverside County - Community Action Partnership of Riverside County	114,709	71,693	71,693	119,980	191,967	119,980	462,261	288,913	115,565	288,913
Sacramento County	10,148	6,343	6,343	10,615	16,984	10,615	40,897	25,560	10,224	25,560
Sutter County	11,207	7,004	7,004	11,722	18,754	11,722	45,161	28,226	11,290	28,226
Yuba County	136,064	85,040	85,040	142,317	227,705	142,317	548,319	342,699	137,079	342,699
Service Territory Total	140,442	87,776	87,776	146,895	235,032	146,895	565,962	353,726	141,491	353,726
29 San Benito Co. - HHSA, Comm. Svcs. & Wkts. Dev. (NON WEATHERIZATION/ASSURANCE 16)	33,016	20,635	20,635	34,533	55,253	34,533	133,050	83,157	33,263	83,157
30 San Bernardino County - Community Action Partnership of San Bernardino Co.	61,573	38,483	38,483	64,402	103,044	64,402	248,131	155,082	62,033	155,082
31 San Diego County - Area B - Metropolitan Area Advisory Committee	16,752	10,470	10,470	17,522	28,096	17,522	67,510	42,184	18,878	42,184
32 San Joaquin Co. - San Joaquin Co. Dept. of Aging & Community Services	25,208	15,755	15,755	26,366	42,186	26,366	101,584	63,490	25,396	63,490
33 San Luis Obispo Co. - Community Action Partnership of San Luis Obispo Co., Inc.	0	0	0	0	0	0	289,054	181,909	64,764	181,909
34 Santa Barbara Co. - Community Action Commission of Santa Barbara County	42,387	26,482	26,482	44,334	70,935	44,334	170,812	106,757	42,703	106,757
35 Santa Clara Co. - Sacred Heart Community Service (NON WEATHERIZATION/ASSURANCE 16)	38,090	23,806	23,806	39,840	63,744	39,840	153,497	95,936	38,374	95,936
36 Santa Cruz Service Territory - Central Coast Energy Services, Inc.	32,818	20,510	20,510	34,324	54,918	34,324	132,242	82,652	33,061	82,652
Monterey County	25,354	15,846	15,846	26,519	42,430	26,519	102,173	63,858	25,543	63,858
San Francisco County	11,356	7,088	7,088	11,878	19,005	11,878	0	0	0	0
San Mateo County	7,514	4,686	4,686	7,859	12,574	7,859	0	0	0	0
Santa Cruz County (WEATHERIZATION/ASSURANCE 16)	65,596	40,987	40,987	68,610	109,775	68,610	5,287	3,304	1,322	3,304
Service Territory Total	223,113	139,445	139,445	233,364	373,381	233,364	564,011	352,507	141,003	352,507
37 Shasta/Tehama Service Territory - Self-Help Home Improvement Project, Inc.	27,864	17,415	17,415	28,144	46,630	28,144	112,287	70,179	28,072	70,179
Shasta County	11,845	7,403	7,403	12,389	19,822	12,389	47,733	29,833	11,933	29,833
Tehama County	39,709	24,818	24,818	41,533	66,452	41,533	180,020	100,012	40,005	100,012
Service Territory Total	19,988	12,497	12,497	20,914	33,463	20,914	80,579	50,362	20,145	50,362
38 Siskiyou County - Great Northern Services	59,812	37,383	37,383	62,561	100,097	62,561	241,035	150,647	60,259	150,647
39 Stanislaus County - Central Valley Opportunity Center, Incorporated	74,135	46,334	46,334	77,541	124,066	77,541	298,752	186,720	74,688	186,720
40 Tulare County - Community Services & Employment Training, Inc.	27,500	17,188	17,188	28,764	46,022	28,764	110,822	69,264	27,705	69,264
41 Ventura County - Community Action of Ventura County, Inc.										
42 Association of California Community and Energy Services (ACCES)										
TOTALS	2,371,136	1,481,963	1,481,963	2,471,719	3,954,749	2,471,719	9,585,807	5,991,133	2,396,453	5,991,133

**State of California
 Department of Community Services and Development
 Total 2022 LIHEAP Contract Adjustments Based on Survey**

County/Service Territory	Contract Number	Survey Response Request*	Total Contract Adjustment**
1 Alameda County - Spectrum Community Services, Inc.	22B-4001	0	0
2 Amador/Tuolumne Service Territory - Amador-Tuolumne CAA			
Amador County		0	0
Calaveras County		0	0
Tuolumne County		0	0
Service Territory Total	22B-4002	0	0
3 Butte County - CAA of Butte County, Inc.	22B-4003	0	0
4 Colusa Service Territory - Glenn County Community Action Department			
Colusa County		14,382	14,382
Glenn County		20,435	20,435
Trinity County		15,183	15,183
Service Territory Total	22B-4004	50,000	50,000
5 Contra Costa Co. - Contra Costa Employment & Human Services Dept/CSB	22B-4005	0	0
6 Del Norte County - Del Norte Senior Center, Inc.	22B-4006	0	0
7 El Dorado Service Territory - El Dorado Co. Health & Human Services Agency			
Alpine County		0	0
El Dorado County		0	0
Service Territory Total	22B-4007	0	0
8 Fresno County - Fresno County Economic Opportunities Commission	22B-4008	0	0
9 Humboldt Service Territory - Redwood CAA			
Humboldt County		0	0
Modoc Co. (WEATHERIZATION/ASSURANCE 16)		0	0
Service Territory Total	22B-4009	0	0
10 Imperial Service Territory - Campesinos Unidos, Inc.			
Imperial County		0	0
San Diego County - Area A		0	0
Service Territory Total	22B-4010	0	0
11 Inyo Service Territory - Inyo Mono Advocates for Community Action, Inc.			
Inyo County		(77,537)	(63,434)
Mono County		(97,463)	(79,735)
Service Territory Total	22B-4011	(175,000)	(143,169)
12 Kern County - Community Action Partnership of Kern	22B-4012	0	0
13 Kings County - Kings Community Action Organization, Inc.	22B-4013	200,000	200,000
14 Lake Service Territory - North Coast Energy Services, Inc.			
Lake County		(184,792)	(151,180)
Mendocino County		(223,127)	(182,542)
Napa County		(92,627)	(75,779)
Solano County		(243,381)	(199,112)
Sonoma County		(389,347)	(318,527)
Yolo County		(194,385)	(159,028)
Service Territory Total	22B-4014	(1,327,659)	(1,086,168)
15 Lassen County - Lassen Economic Development Corporation	22B-4015	0	0
Los Angeles County			
16 Area A - Maravilla Foundation	22B-4016	(3,969,331)	(3,247,333)
17 Area B - Pacific Asian Consortium in Employment	22B-4017	0	0
18 Area C - Long Beach Community Action Partnership	22B-4018	0	0
19 Madera County - Community Action Partnership of Madera County, Inc.	22B-4019	262,974	262,974
20 Marin County - Community Action Marin (NON WEATHERIZATION/ASSURANCE 16)	22B-4020	0	0
21 Mariposa County - Mariposa County Human Services Department	22B-4021	258,000	258,000
22 Merced County - Merced County CAA	22B-4022	0	0
23 Modoc - T.E.A.C.H. Inc. (NON WEATHERIZATION/ASSURANCE 16)	22B-4023	50,000	50,000
24 Orange County - Community Action Partnership of Orange County	22B-4024	250,000	250,000

**State of California
 Department of Community Services and Development
 Total 2022 LIHEAP Contract Adjustments Based on Survey**

County/Service Territory	Contract Number	Survey Response Request*	Total Contract Adjustment**
25 Placer Service Territory - Project GO, Inc.			
Nevada County		0	0
Placer County		0	0
Service Territory Total	22B-4025	0	0
26 Plumas Service Territory - Plumas Co. Community Development Commission			
Plumas County		0	0
Sierra County		0	0
Service Territory Total	22B-4026	0	0
27 Riverside County - Community Action Partnership of Riverside County	22B-4027	0	0
28 Sacramento Service Territory - Community Resource Project, Inc.			
Sacramento County		1,011,662	1,011,662
Sutter County		89,503	89,503
Yuba County		98,835	98,835
Service Territory Total	22B-4028	1,200,000	1,200,000
29 San Benito Co. - HHS, Comm. Svcs. & Wkfs. Dev. (NON WEATHERIZATION/A16)	22B-4029	(123,563)	(101,088)
30 San Bernardino County - Community Action Partnership of San Bernardino Co.	22B-4030	500,000	500,000
31 San Diego County - Area B - Metropolitan Area Advisory Committee	22B-4031	0	0
32 San Joaquin Co. - San Joaquin Co. Dept. of Aging & Community Services	22B-4032	0	0
33 San Luis Obispo Co. - Community Action Partnership of San Luis Obispo Co., Inc.	22B-4033	0	0
34 Santa Barbara Co. - Community Action Commission of Santa Barbara County	22B-4034	(200,000)	(163,621)
35 Santa Clara Co. - Sacred Heart Community Service (NON WEATHERIZATION/A16)	22B-4035	0	0
36 Santa Cruz Service Territory - Central Coast Energy Services, Inc.			
Monterey County		611,435	611,435
San Francisco County		549,456	549,456
San Mateo County		473,372	473,372
Santa Cruz County		365,737	365,737
Marin County (WEATHERIZATION/ASSURANCE 16)		0	0
San Benito County (WEATHERIZATION/ASSURANCE 16)		0	0
Santa Clara County (WEATHERIZATION/ASSURANCE 16/EHCS)		0	0
Service Territory Total	22B-4036	2,000,000	2,000,000
37 Shasta/Tehama Service Territory - Self-Help Home Improvement Project, Inc.			
Shasta County		0	0
Tehama County		0	0
Service Territory Total	22B-4037	0	0
38 Siskiyou County - Great Northern Services	22B-4038	0	0
39 Stanislaus County - Central Valley Opportunity Center, Incorporated	22B-4039	500,000	500,000
40 Tulare County - Community Services & Employment Training, Inc.	22B-4040	0	0
41 Ventura County - Community Action of Ventura County, Inc.	22B-4041	(647,343)	(529,595)
42 Association of California Community and Energy Services (ACCES)	TBD	0	0
TOTALS		<u>(1,171,92.)</u>	<u>0</u>

*** Survey Response Request Notes:**

- (1) \$0 allocation identifies LSPs electing not to receive additional funds or exercise the option to forgo a portion of its 2022 allocation;
- (2) a negative entry identifies LSPs electing to forgo a portion of its 2022 allocation to be redistributed;
- (3) a dollar entry indicates the amount of additional funds requested by an LSP above its standard 2022 allocation.

**** Total Contract Adjustment Note:**

Reflects the adjustment amount to a LSP allocation based on the decision to forgo a portion of their 2022 contract allocation or accept additional funds above its 2022 standard allocation via redistribution.

1 **BOARD OF SUPERVISORS**

COUNTY OF RIVERSIDE

2
3 RESOLUTION NO. 2020-166

4 **RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE**
5 **AUTHORIZING THE DIRECTOR OF THE DEPARTMENT OF HOUSING,**
6 **HOMELESSNESS PREVENTION AND WORKFORCE SOLUTIONS/COMMUNITY**
7 **ACTION PARTNERSHIP, TO APPLY FOR, ACCEPT, AND ADMINISTER THE LOW-**
8 **INCOME HOME ENERGY ASSISTANCE PROGRAM GRANTS AND THE DEPARTMENT**
9 **OF ENERGY WEATHERIZATION ASSISTANCE PROGRAM GRANTS RECEIVED FROM**
10 **THE STATE OF CALIFORNIA DEPARTMENT OF COMMUNITY SERVICES AND**
11 **DEVELOPMENT**

12
13
14 **WHEREAS**, the Board of Supervisors of the County of Riverside desires to give the
15 Department of Housing, Homelessness Prevention and Workforce Solutions ("HHPWS"), by and
16 through its Community Action Partnership ("CAP"), responsibility for management and
17 administration of funds and programs related to The Low-Income Home Energy Assistance
18 Program ("LIHEAP") and The Department of Energy Weatherization Assistance Program
19 ("DOE WAP") from the State of California Department of Community Services and
20 Development ("CSD"); and

21
22 **WHEREAS**, CSD annually has provided CAP with significant grant funds that must be
23 spent promptly and strictly in accordance with CSD requirements; and

24 **WHEREAS**, LIHEAP and DOE WAP Programs assist low income residents of the
25 County of Riverside with weatherizing and updating their home to reduce energy costs and to
26 reduce carbon emissions; and

27 **WHEREAS**, in order to facilitate award and acceptance of CSD grants and assure that
28 maximum funds are available for the benefit of County residents.

07.07.2020 3.14

FORM APPROVED COUNTY COUNSEL
BY AG / 07/07/2020 DATE
AMRIT P. DHILLON

1 **NOW THEREFORE, BE IT RESOLVED, FOUND, DETERMINED AND**
2 **ORDERED** by the Board of Supervisors of the County of Riverside, State of California,
3 ("Board"), in regular session assembled on Tuesday, July 07, 2020, at 9:30 a.m., in the meeting
4 room of the Board of Supervisors located on the 1st floor of the County Administrative Center,
5 4080 Lemon Street, Riverside, California, as follows:

6 1. The Director of HHPWS/CAP, or designee, is authorized to apply for and accept
7 Low-Income Home Energy Assistance Program ("LIHEAP") and Department of Energy
8 Weatherization Assistance Program ("DOE WAP") funds on behalf of the County of Riverside.
9 This authority shall include signature of necessary grant acceptance documents, agreements,
10 amendments (that increase or otherwise modify the grant) and related documents required to
11 secure and continue the grant for the County. Agreements and amendments shall be approved as
12 to form by County Counsel.

13 2. The Director of HHPWS/CAP, or designee, shall administer LIHEAP and DOE
14 WAP funds and its related programs and sign all certifications, assurances, exhibits, reports or
15 similar documents made or required under the LIHEAP and DOE WAP.

16 3. The Director of HHPWS/CAP, or designee, shall promptly report to the Board all
17 grants received and grant funding changes for budget and Auditor-Controller purposes. The
18 Director of HHPWS/CAP, or designee, shall also promptly report any material changes or
19 significant new developments related to the LIHEAP and DOE WAP grants.

20 4. This Resolution shall take effect immediately upon its adoption.

21 //
22 ROLL CALL:

23 //
24 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
25 Nays: None
26 Absent: None
27 //

28 // The foregoing is certified to be a true copy of a resolution duly
adopted by said Board of Supervisors on the date therein set forth.
//

Kecia R. Harper, Clerk of said Board

By Miranda Russo
Deputy