

SUBMITTAL TO THE BOARD OF SUPERVISORS  
PARKS DEPARTMENT  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 13.1  
(ID # 19848)

**MEETING DATE:**

Tuesday, August 30, 2022

**FROM :** PARKS DEPARTMENT:

**SUBJECT:** PARKS DEPARTMENT: Allocation of Development Impact Fee (DIF) Funds to the Riverside County Regional Park and Open-Space District for Western Trails 30533; District 2. [\$1,000,000 Total Cost - DIF Western Riverside County Regional Trails Fund 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize allocation and the use of up to \$1,000,000 of Development Impact Fees (DIF) Western Riverside County Regional Trails Fund No. 30533 by the Riverside County Regional Park and Open-Space District for costs associated with Santa Ana River Trail; and
2. Direct the Executive Office to transfer up to \$1,000,000 from DIF Western Riverside County Regional Park Facilities Fund No. 30533, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District.

**ACTION:Policy**

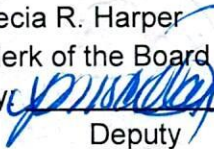
  
Kyla R. Brown, General Manager 8/22/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: August 30, 2022  
xc: Parks, E. O.

Kecia R. Harper  
Clerk of the Board  
By   
Deputy

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| <b>FINANCIAL DATA</b>                       | <b>Current Fiscal Year:</b> | <b>Next Fiscal Year:</b> | <b>Total Cost:</b>        | <b>Ongoing Cost</b> |
|---|-----------------------------|--------------------------|---------------------------|---------------------|
| <b>COST</b>                                 | \$ 1,000,000                | \$ 0                     | \$ 1,000,000              | \$ 0                |
| <b>NET COUNTY COST</b>                      | \$ 0                        | \$ 0                     | \$ 0                      | \$ 0                |
| <b>SOURCE OF FUNDS:</b> DIF Fund 30533 100% |                             |                          | <b>Budget Adjustment:</b> | No                  |
|   |                             |                          | <b>For Fiscal Year:</b>   | 22/23               |

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF Funds for the expansion of facilities identified on the Public Facilities Needs List to the Year 2020. This list includes Santa Ana River Trail (SART) projects as eligible under the Western Riverside County Regional Trails Fund 30533.

For more than fifty years, trail users and community leaders have sought to complete the Santa Ana River Trail from the crest of the San Bernardino Mountains to the coast near Huntington Beach. Portions of the Parkways were designated a National Recreation Trail in November 1976. When completed, it will be one of the longest urban recreation and river parkways in the United States.

Allocation of these funds will primarily support development of the SART throughout the "pinchpoint", which is located in Western Riverside County, where the counties of Riverside, Orange, and San Bernardino meet.

**Additional Fiscal Information**

Funds will be released to RivCoParks pursuant to billings.

**Impact on Citizens and Businesses**

This allocation of Development Impact Fees (DIF) will benefit parks and recreation in Western River County by supporting the development of additional miles of the Santa Ana River Trail. Trails and greenways create healthy recreation and transportation opportunities by providing residents of all ages with attractive, safe, accessible and low- or no-cost places to cycle, walk, hike, jog or ride horses. In addition to providing a safe place for residents to enjoy recreational activities, our greenways and trails often function as viable transportation corridors.

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Jason Farin, Principal Management Analyst 8/24/2022