

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.18
(ID # 19336)

MEETING DATE:

Tuesday, October 04, 2022

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM -
BEHAVIORAL HEALTH :

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH
SYSTEM - BEHAVIORAL HEALTH: Riverside University Health System – Behavioral Health
Rustin Peer Resource Center Project - Approval of Revised Project Budget, District 1. [\$32,927
- 100% State Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the amount not to exceed \$32,927 for a revised project budget of \$323,580 for the Riverside University Health System – Behavioral Health Rustin Peer Resource Center (RUHS-BH Rustin Resource Center) Project; and
2. Authorize use of the additional State Funds not to exceed \$32,927, including reimbursement to Facilities Management (FM) for incurred project related expenses.

ACTION:Policy, CIP

Matthew Chang
Matthew Chang, Director

8/22/2022

Rose Salgado
Rose Salgado, Director of Facilities Management

8/22/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: October 4, 2022
xc: FM, RUHS-Behavioral Health

Kecia R. Harper
Clerk of the Board
By: *Kecia R. Harper*
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 32,927	\$ 0	\$ 32,927	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: State Funds - 100%			Budget Adjustment: No	
			For Fiscal Year: 2022/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On April 27, 2021, Item 3.15, the Board of Supervisors (Board) approved the RUHS-BH Rustin Resource Center Project and the preliminary project budget in the amount of \$290,653 to convert the existing café into a new Peer Resource Center. The scope of work for the Project included: construction of a new hard-walled office, installation of a reception desk and eight cubicles, and installation of exterior signage.

On March 2, 2021, Item 3.8, the Board approved the construction contract for Job Order Contract No. 014 between the County of Riverside (County) and Horizons Construction Company International, Inc. (Horizons). Pursuant to the contract, two job orders were issued for the Project in the cumulative amount of \$121,433. During the course of construction, additional work was required which included: installation of an additional HVAC damper, added carpet and base, and new dedicated circuit for the dishwasher; relocation of lighting, lighting for signage, and relocation of electrical and data for the interactive board; relocation of removed cabinets and unforeseen fire/life safety items encountered during inspection.

Facilities Management is seeking Board approval for additional funds not to exceed \$32,927 for a revised project budget of \$323,580. The additional funds will cover supplemental work performed by Horizons and cover other pending project related obligations to complete the Project.

Impact on Residents and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

(Commences on Page 3)

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Additional Fiscal Information

The approximate allocation of the revised project budget is as follows:

PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
Architectural Design	1	15,900	500	16,400
Construction Management	2	0	0	0
Construction Contracts	3	220,430	(98,997)	121,433
Offsite Construction	4	0	0	0
Project Management	5	23,900	(870)	23,030
Fixtures, Furnishings, Equipment	6	0	95,346	95,346
Other Soft Costs/Specialty Consultants	7	4,000	(881)	3,119
Project Contingency	8	26,423	(26,423)	0
Minor Construction	9	0	64,252	64,252
Revised Project Budget		\$ 290,653	\$ 32,927	\$ 323,580

The Board previously approved the project budget in the amount of \$290,653 on April 27, 2021 (Item 3.15) and is 100% funded by State Funds. This Board action will increase the project budget by \$32,927 for a revised project budget from \$290,653 to \$323,580.

All costs associated with this Board action will be 100% funded by State Funds and will be expended in FY 2022/23.

RS:SP:DL:SC;mg FM08410010951 MT Item #19336
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Revised Project Budget_100422.doc

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Suzanna Hickley, Assistant Director of Purchasing and Fleet Service

8/10/2022



Meghan Hahn, Senior Management Analyst

9/22/2022



Kristine Bell-Valdez, Supervising Deputy County Counsel

9/19/2022