## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.19 (ID # 19833)

MEETING DATE: Tuesday, October 04, 2022

FROM: FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM:

**SUBJECT:** FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Medical Center COVID-19 Laboratory Auxiliary Trailer Project - Approval of Revised Project Budget and Approval of Notice of Completion for Harry H. Joh Construction, Inc., District 5. [\$112,059 - 100% RUHS Enterprise Fund 40050 (Previously approved budget)] (Clerk to Record Notice of Completion)

#### **RECOMMENDED MOTION:** That the Board of Supervisors:

- Approve an increase to the project budget in the amount not to exceed \$112,059 for a revised project budget of \$577,494 for the Riverside University Health System Medical Center Coronavirus Disease 2019 Laboratory Auxiliary Trailer (RUHS COVID-19 Lab Auxiliary Trailer) Project;
- 2. Authorize the use of RUHS Enterprise Fund 40050 not to exceed \$112,059, including reimbursement to Facilities Management (FM) for incurred project related expenses.

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**ACTION:Policy, CIP** 

MINUTES OF THE BOARD OF SUPERVISORS

Rose Salgado, Director of Facilities Management

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Navs:

None

Absent:

None

Date:

October 4, 2022

XC:

FM, RUHS, Recorder

Kecia R. Harper

Clerk of the Boa

#### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

#### **RECOMMENDED MOTION:** That the Board of Supervisors:

- 3. Accept the RUHS COVID-19 Lab Auxiliary Trailer Project constructed by Harry H. Joh Construction, Inc. (Harry H. Joh) of Paramount, California, as complete, and authorize the Chairman of the Board (Chairman) to execute the Notice of Completion;
- 4. Direct the Clerk of the Board record the attached Notice of Completion; and
- 5. Authorize the release of undisputed retained funds in the amount of \$14,872 to Harry H. Joh in accordance with the contract terms and applicable law, per the General Conditions of the contract.

| FINANCIAL DATA                                     | Current Fiscal Year: |         | Next Fiscal Year: |                          | Total Cost:           |         | Ongoing Cost |   |
|--|----------------------|---------|-------------------|--------------------------|-----------------------|---------|--------------|---|
| COST   | \$                   | 112,059 | \$                | 0                        | \$                    | 112,059 | \$           | 0 |
| NET COUNTY COST                                    | \$                   | 0       | \$                | 0                        | \$                    | 0       | \$           | 0 |
| SOURCE OF FUNDS: RUHS Enterprise Fund 40050 - 100% |                      |         |                   |                          | Budget Adjustment: No |         |              |   |
| (Previously approved budget)                       |                      |         |                   | For Fiscal Year: 2022/23 |                       |         |              |   |

C.E.O. RECOMMENDATION: Approve

### BACKGROUND:

#### <u>Summary</u>

On April 20, 2021, Item 3.14, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$465,435 for the RUHS COVID-19 Lab Auxiliary Trailer Project located in Moreno Valley, California. The additional trailer is located adjacent to the recently completed RUHS-MC Mobile COVID-19 Testing Lab and will provide storage for the lab trailer, a sub-zero freezer for reagents and COVID Testing supplies; and a breakroom facility for staff.

On March 2, 2021, Item 3.9, the Board approved the construction contract for Job Order Contract (JOC) No. 015 between the County of Riverside (County) and Harry H. Joh. Pursuant to the contract, three JOC job orders were issued in the cumulative amount of \$297,446 for the RUHS COVID-19 Lab Auxiliary Trailer Project.

Harry H. Joh has completed the work and the Project has been inspected and found to comply with the contract and safety requirements. This Board action will release the undisputed contract retention funds in the amount of \$14,872 to Harry H. Joh after the Notice of Completion has been recorded and the 35-day lien period has expired from the start of the recorded date, per the contract terms and applicable law.

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Facilities Management is requesting the Board approve a budget increase of \$112,059, from \$465,435 to \$577,494 to cover the supplemental job orders to Harry H. Joh, rental generators, and project related obligations to successfully complete the Project.

#### **Impact on Residents and Businesses**

Commences on Page 4

#### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

#### **Impact on Residents and Businesses**

The RUHS COVID-19 Lab Auxiliary Trailer Project will provide adequate storage for testing supplies, space for a sub-zero freezer for COVID vaccines, and ensure the health and safety of health care workers, thus ensuring the safety of patients and the public.

#### **Additional Fiscal Information**

The JOC job orders issued pursuant to the Harry H. Joh contract are listed as follows.

| PROJECT<br>NUMBER | JOB ORDER<br>CONTRACT | DESCRIPTION         | CONTRACT<br>AMOUNT | RETAINED<br>FUNDS |
|-------------------|-----------------------|---------------------|--------------------|-------------------|
|                   | JOC015-               |                     |                    |                   |
| FM08430010900     | FM08430010900.00      | Base contract       | 245,437            | 12,272            |
|                   |                       | Supplemental 1-     |                    |                   |
|                   | JOC015-               | convert temp power  |                    |                   |
| FM08430010900     | FM08430010900.01      | to permanent        | 46,509             | 2,325             |
|                   |                       | Supplemental 2-     |                    |                   |
|                   | JOC015-               | expedite electrical |                    |                   |
| FM08430010900     | FM08430010900.02      | equipment           | 5,500              | 275               |
|                   |                       | SUMMARY             | \$ 297,446         | \$ 14,872         |

The approximate allocation of the project budget adjustment is as follows:

| PROJECT BUDGET LINE ITEMS | CATEGORY | ORIGINAL<br>PROJECT<br>BUDGET | PROJECT<br>BUDGET<br>ADJUSTMENT | REVISED<br>BUDGET<br>AMOUNT |
|---------------------------|----------|-------------------------------|---------------------------------|-----------------------------|
| ARCHITECTURAL DESIGN      | 1        | 60,000                        | (1,100)                         | 58,900                      |
| CONSTRUCTION              |          |                               |                                 |                             |
| MANAGEMENT                | 2        | 0                             | 0                               | 0                           |
| CONSTRUCTION CONTRACT     | 3        | 234,500                       | 62,946                          | 297,446                     |
| OFFSITE CONSTRUCTION      | 4        | 0                             | 0                               | 0                           |
| PROJECT MANAGEMENT        | 5        | 17,215                        | 38,385                          | 55,600                      |
| FIXTURES, FURNISHINGS,    |          |                               |                                 |                             |
| EQUIPMENT                 | 6        | 0                             | 0                               | 0                           |
| OTHER SOFT COSTS /        |          |                               |                                 |                             |
| SPECIALTY CONSULTANTS     | 7        | 21,408                        | 4,032                           | 25,440                      |
| PROJECT CONTINGENCY       | 8        | 42,312                        | (36,595)                        | 5,717                       |
| MINOR CONSTRUCTION        | 9        | 90,000                        | 44,391                          | 134,391                     |
| REVISED PROJECT BUDGET    |          | \$ 465,435                    | \$ 112,059                      | \$ 577,494                  |

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#### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

#### **Additional Fiscal Information**

The Board previously approved the project budget in the amount of \$465,435 on April 20, 2021, (Item 3.14) and is 100% funded by RUHS Enterprise Fund 40050. This Board action will increase the project budget by \$112,059, for a revised project budget from \$465,435 to \$577,494.

All costs associated with this Board action will be 100% funded by RUHS Enterprise Fund 40050 and will be expended in FY 2022/23.

#### Attachment:

• Notice of Completion for Harry H. Joh Construction, Inc.

RS:SP:RB:KR:SC:tv:to FM08430010900 MT#19833
G:\Project Management Office\FORM 11'S\Form 11's\_In Process\19833\_D4 - 010900 - RUHS-MC COVID-19 Lab Auxiliary Trailer Proj - Revisd Budget, NOC-Harry H Joh\_100422.doc

Meghan Hahn, Senior Management Analyst 9/22/2022 Kristine Bell-Valdez, Supervising Deputy County County 9/22/2022

PLEASE COMPLETE THIS INFORMATION RECORDING REQUESTED BY:

KECIA R. HARPER. CLERK OF THE BOARD 4080 LEMON STREET, 1ST FLOOR CAC P O BOX 1147 - RIVERSIDE, CA 92502

#### **MAIL STOP # 1010**

AND WHEN RECORDED MAIL TO:

**RETURN TO:** 

**STOP #1010** 

RIVERSIDE COUNTY CLERK OF THE BOARD P. O. BOX 1147 - RIVERSIDE, CA 92502

2022-0420438

10/06/2022 08:49 AM Fee: \$ 0.00

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Recorded in Official Records County of Riverside Peter Aldana Assessor-County



3036

6493

#### THIS SPACE FOR RECORDERS USE ONLY

#### NOTICE OF COMPLETION

(California Civil Code §§ 8100-8118, 9200-9208)

To be recorded with County Recorder within 15 days after completion.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:

Riverside University Health System Medical Center COVID-19 Laboratory

Auxiliary Trailer Project. (JOC015-FM08430010900.00,

JOC015-FM08430010900.01, & JOC015-FM08430010900.02)

**Date of Completion:** 

Date Hereof

Nature of owner:

Public Entity

Interest or estate of owner:

In Fee

Address of owner:

Clerk of the Board of Supervisors, County Administrative Center,

4080 Lemon St., Riverside, CA 92501

Name/address of direct contractor: Harry H. Joh Construction, Inc., 7303 Somerset Blvd., Paramount, CA 90723

Street or legal description of site: 26520 Cactus Avenue, Moreno Valley, CA 92555

Dated: 10/4/2022

Owner: County of Riverside (Name of Public Entity)

Bv:

STATE OF CALIFORNIA )

**COUNTY OF RIVERSIDE)** 

Jeff Hewitt, Chairman, Board of Supervisors

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

ATTEST: Kecia R. Harper, Clerk

Executed at Riverside, California on

Jeff Hewitt, Chairman, Board of Supervisors

OCT 0 4 2022 3,19 Updated 5/2016