

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.4
(ID # 20175)

MEETING DATE:
Tuesday, October 18, 2022

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Adopt Resolution No. 2022-203, Determining No Property Tax Revenue to be Exchanged Between and Among the Yucaipa Valley Water District and Other Affected Agencies Pursuant to Riverside LAFCO 2022-05-5 and 2022-06-5. District 5. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Adopt Resolution No. 2022-203, a Resolution of the Board of Supervisors of the County of Riverside Determining There Will Be No Property Tax Revenue to be Exchanged Between and Among the Beaumont-Cherry Valley Water District, Yucaipa Valley Water District and Other Affected Agencies Pursuant to Riverside LAFCO 2022-05-5 and 2022-06-5.

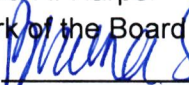
ACTION: Policy


Rania Odenbaugh, Director of Constituent Services 10/12/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: October 18, 2022
xc: E.O., LAFCO, Auditor, Affected Agencies

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment: N/A	
			For Fiscal Year: N/A	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

A proposal was submitted to the Riverside Local Agency Formation Commission (LAFCO) requesting a boundary reorganization to include a sphere of influence amendment and reorganization to include detachment from Beaumont-Cherry Valley Water District (BCVWD) and concurrent annexation of an area totaling approximately 44.37 acres, located within the County of Riverside and the City of Calimesa, south of and adjacent to Desert Lawn Drive, west of Plantation Drive, and southwest of the I-10 Corridor at 10701 Desert Lawn Drive, to the Yucaipa Valley Water District (YVWD), for provision of water and wastewater services.

Section 99(b)(5) of the Revenue & Taxation Code sets forth that, prior to LAFCO proceeding with a public hearing to consider this proposal, an exchange of property tax revenue between agencies responsible for public services must be negotiated, and the County is responsible for, after consultation with each agency, negotiation of such an exchange on their behalf.

County of Riverside Executive Office staff have determined that the jurisdictional change associated with this proposal, titled LAFCO 2022-05-5 and 2022-06-5, does not require any exchange of property tax revenue, as water and sewer services are not currently being provided within the area to be annexed. On August 17, 2022, and August 31, 2022, respectively, representatives from BCVWD and YVWD consulted with representatives from the County and reviewed and confirmed the determination of zero property tax exchange. Attached Resolution No. 2022-203 therefore recognizes that no property taxes are to be exchanged as a result of LAFCO 2022-05-5 and 2022-06-5.

Impact on Residents and Businesses

If approved by LAFCO, the proposed service boundary reorganization would result in YVWD providing water and wastewater services to the Project area; YVWD currently provides services to an area immediately adjacent to the Project.

Additional Fiscal Information

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Property tax revenue will not be impacted for any of the taxing entities within the Project area.

ATTACHMENTS

- Vicinity Map
- Resolution No. 2022-203


Scott Brukner 10/5/2022


Kristine Bell-Valdez, Supervising Deputy County Counsel 10/4/2022

3 RESOLUTION NO. 2022-203

4 A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY
5 OF RIVERSIDE DETERMINING THERE WILL BE NO PROPERTY TAX REVENUE TO BE
6 EXCHANGED BETWEEN AND AMONG THE BEAUMONT-CHERRY VALLEY WATER
7 DISTRICT, YUCAIPA VALLEY WATER DISTRICT AND OTHER AFFECTED AGENCIES
8 PURSUANT TO LAFCO 2022-05-5 AND 2022-06-5

10 WHEREAS, a proposal was submitted to the Riverside Local Agency Formation
11 Commission (LAFCO) requesting a boundary reorganization to include a sphere of influence amendment
12 and reorganization to include detachment from Beaumont-Cherry Valley Water District (BCVWD) and
13 concurrent annexation of an area totaling approximately 44.37 acres, located within the County of Riverside
14 and the City of Calimesa, south of and adjacent to Desert Lawn Drive, west of Plantation Drive, and
15 southwest of the I-10 Corridor at 10701 Desert Lawn Drive, to the Yucaipa Valley Water District (YVWD)
16 for provision of water and wastewater services; and,

17 WHEREAS, Revenue and Taxation Code Section 99(b)(5) sets forth that agencies and
18 special districts whose service area or responsibility will be altered by a jurisdictional change must negotiate
19 an exchange of property tax revenues, and that the County Board of Supervisors shall, after consultation
20 with each special district, negotiate such an exchange on their behalf, and,

21 WHEREAS, Revenue and Taxation Code Section 99(b)(5) further sets forth that such
22 consultation shall include, at a minimum, notification to the executive officer and each member of the
23 special district's board of the pending consultation and provision of adequate opportunity to comment on
24 the negotiation; and,

25 WHEREAS, Representatives of BCVWD and YVWD have met individually with
26 representatives from the County of Riverside on August 17, 2022, and August 31, 2022, respectively, with
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FORM APPROVED COUNTY COUNSEL
BY MLT DATE 4 OCT 22
MICHAEL C. THOMAS

1 various electronic message correspondence occurring thereafter, to provide comments on said negotiation;
2 and,

3 WHEREAS, the County of Riverside has determined that the jurisdictional change
4 associated with LAFCO 2022-05-5 and 2022-06-5 does not require any exchange of property tax revenue,
5 and this determination was reviewed and confirmed by both BCVWD and YVWD on August 17, 2022, and
6 August 31, 2022, respectively;

7 NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board
8 of Supervisors of the County of Riverside, in regular session assembled on October 18, 2022, at 9:30 am or
9 soon thereafter in the meeting room of the Board of Supervisors located on the 1st floor of the County
10 Administrative Center, 4080 Lemon Street, Riverside, California, as follows:

11 Section 1. BCVWD and YVWD are the agencies whose area of responsibility for service
12 would be affected by LAFCO 2022-05-5 and 2022-06-5.

13 Section 2. Representatives of BCVWD and YVWD have met individually with
14 representatives from the County of Riverside and agreed that, if approved by LAFCO, the jurisdictional
15 change for the parcels identified in LAFCO 2022-05-5 (Sphere of Influence Adjustments to Beaumont-
16 Cherry Valley Water District and to Yucaipa Valley Water District) and 2022-06-5 (Reorganization to
17 Include Detachment from Beaumont-Cherry Valley Water District and Concurrent Annexation to Yucaipa
18 Valley Water District) would result in YVWD assuming service responsibility for provision of water and
19 wastewater services, with no exchange or transfer of property tax revenue.

20 Section 3. The Board of Supervisors of the County of Riverside hereby agrees to the above-
21 recited agreement regarding exchange of no property tax revenue.

22 Section 4. The Clerk of the Board of Supervisors of the County of Riverside shall transmit
23 a certified copy of this resolution to each affected agency, to the Executive Officer of the Riverside Local
24 Agency Formation Commission, and to the Auditor of the County of Riverside pursuant to Section 99 of
25 the Revenue and Taxation Code.

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3 RESOLUTION NO. 2022-203

4 A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE
5 DETERMINING THERE WILL BE NO PROPERTY TAX REVENUE TO BE EXCHANGED
6 BETWEEN AND AMONG THE BEAUMONT-CHERRY VALLEY WATER DISTRICT AND
7 OTHER AFFECTED AGENCIES PURSUANT TO LAFCO 2022-05-5 AND 2022-06-5

8
9 ROLL CALL:

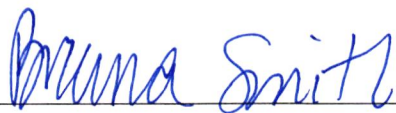
10
11 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt

12 Nays: None

13 Absent: None

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16 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
17 Supervisors on the date therein set forth.

18
19 KECIA R. HARPER, Clerk of said Board

20
21 By: 

22 Deputy

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FORM APPROVED COUNTY COUNSEL
BY: MCT 4 OCT 22
MICHAEL C THOMAS
DATE

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3 WHEREAS, the County of Riverside has determined that the jurisdictional change
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5 and this determination was reviewed and confirmed by both BCVWD and YVWD on August 17, 2022, and
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7 NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board
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10 Administrative Center, 4080 Lemon Street, Riverside, California, as follows:

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25 the Revenue and Taxation Code.

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3 RESOLUTION NO. 2022-203

4 A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE
5 DETERMINING THERE WILL BE NO PROPERTY TAX REVENUE TO BE EXCHANGED
6 BETWEEN AND AMONG THE BEAUMONT-CHERRY VALLEY WATER DISTRICT AND
7 OTHER AFFECTED AGENCIES PURSUANT TO LAFCO 2022-05-5 AND 2022-06-5

8
9 ROLL CALL:

10
11 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
12 Nays: None
13 Absent: None
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16 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
17 Supervisors on the date therein set forth.

18
19 KECIA R. HARPER, Clerk of said Board

20
21 By: _____

22 Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.42
(ID # 19997)

MEETING DATE:
Tuesday, October 18, 2022

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Approval of the FY 2022/2023 Annual Edition, Transportation Improvement Program with Additional Related Actions. All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the FY 2022/2023 Annual Edition, Transportation Improvement Program (TIP);
2. Authorize the use of Western Riverside County Development Impact Fee (DIF) Traffic Signal funds (Fund No. 30503) in the amount of \$7,281,000 and Eastern Riverside County DIF Traffic Signal funds (Fund No. 30502) in the amount of \$3,186,000 for construction of traffic signals as listed on Attachment "A";
3. Direct the Executive Office to transfer DIF funds to the Transportation Fund No. 31692 (Western DIF Signal funds) and Fund No. 31691 (Eastern DIF Signal Funds) pursuant to submitted billings for traffic signal projects; and
4. Authorize the Director of Transportation to take all necessary administrative actions to implement the TIP.

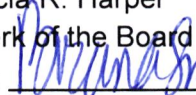
ACTION:Policy


Mark Lancaster, Director of Transportation 9/26/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: October 18, 2022
xc: Trans., E.O.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Varies by project. There are no General Funds used in this program.			Budget Adjustment: No	
			For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Transportation Improvement Program (TIP) is the County of Riverside’s (County’s) funding plan for Transportation Capital projects. The Transportation Department (Department) has approximately \$519 million in active projects either under construction or soon to be, including several large bridges and interchanges.

The passing of Senate Bill 1 (SB-1) by the state legislature in April 2017 included the creation of the Road Maintenance and Rehabilitation Program and the Road Maintenance and Rehabilitation Account (RMRA) which has provided a much-needed long term, reliable and stable cash funding source aimed primarily at maintaining our existing paved roads. The County received \$36 million in FY 21/22 and is projected to receive \$40 million in FY 22/23. The SB-1/RMRA funds are restricted to pavement rehabilitation and maintenance.

Securing funds for projects to increase traffic capacity continues to be difficult. The very limited availability of Federal funds for road capacity expansion continues to stretch our ability to timely deliver needed projects. We will continue to work closely with our partners at the Riverside County Transportation Commission (RCTC), Coachella Valley Association of Governments (CVAG), Western Riverside Council of Governments (WRCOG), the State of California Department of Transportation (Caltrans) and our cities to assess priorities and shift limited funding to optimize project delivery. The County serves as the lead agency on several projects within cities, on a contract basis. Forty-one percent of the dollars in this TIP are associated with projects in other jurisdictions that are being funded by those jurisdictions and/or through regional, State, or Federal programs.

The Transportation Department presently sees two significant issues impacting delivery of larger projects. The State’s federally funded bridge program is substantially underfunded and is not able to meet the cash flow needs of bridge projects currently in progress. The largest impacts are to bridge projects within cities for which the County is in the role as lead agency. Projects of concern are the Hamner Avenue Bridge, Mission Boulevard Bridge, and the Market Street Bridge.

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STATE OF CALIFORNIA**

Also, the Infrastructure Investment and Jobs Act (IIJA) signed into law by the President on November 15, 2021 provides limited stability given that federally funded projects take years to deliver and significant changes to established funding programs have new administrative guidelines and policies for implementation. The \$350 billion investment in highway programs the bill will provide through September 2026 comes with the creation of more than a dozen new highway programs with new regulations to navigate. The competition for these funds is expected to be fierce. The Department will continue to work closely with its regional partners at RCTC, CVAG, WRCOG, and our cities to assess priorities and shift funding.

Transportation Improvement Program Summary

This program includes projects funded by General Highway funds, Special Districts, State and Federal funds, special programs, and other agencies. No County General Funds are included in this program. The TIP is a multi-fund source document, with periodic amendments as needed throughout the year, which the Department uses to more efficiently manage its numerous projects and financial resources.

The TIP total is now at \$698 million. This amount does not include the needs for an additional \$669 million required for all unincorporated area listed projects to be fully funded.

Legislation requires that in order to be eligible for an upcoming fiscal year's SB-1/RMRA allocation, counties must submit to the California Transportation Commission (CTC), by July 1st annually, a Board of Supervisors approved list of projects planned to be funded with the SB-1/RMRA funds. The list of projects to be funded with FY 22/23 SB-1 funds were approved by resolution 2022-115 under agenda item 3.26 on June 14, 2022. The approved list was submitted to the CTC on June 23, 2022 and the projects are included within the TIP document.

The County is required to submit a five-year Measure "A" Local Streets and Roads Program to RCTC each June in conformance with the Measure "A" Expenditure Plan. This edition of the TIP is consistent with the previously submitted FY 22/23 Measure "A" Program. The County allocation shares of Measure "A" funds for FY 22/23 are forecasted at \$10 million.

Impact of State Budget on County Transportation Budget

The receipts of traditional State Gas Tax funds dedicated to operations and maintenance has been on an upward trend, increasing gradually to roughly \$35 million annually over the last 4 years as result of the recent SB-1 legislation. This has helped to offset inflation and traffic growth.

Several large projects funded in part by State funds dedicated by the SB-132 legislation of 2017 are proceeding. Those projects are the I-15/Limonite Avenue Interchange (recently completed), Hamner Avenue Bridge over the Santa Ana River (under construction), and the Jurupa Road Grade Separation (under construction). Riverside County is serving as the implementing agency for these projects located in the cities of Norco, Eastvale and Jurupa Valley. The SB-132 funds

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STATE OF CALIFORNIA**

total \$163 million and the total budget for these projects is \$267 million. No County funds are being used for these projects that are being delivered for cities on a contract basis.

Utility Underground Projects

The County's Underground Utility Conversion Program (Rule 20A), which is funded from California Public Utility Commission (CPUC) funds, is allocated to cities and counties in accordance with a formula developed by the CPUC. Rule 20A funds are collected by the Edison Company from its rate payers and kept in trust by the Edison Company, with oversight and auditing provided by the CPUC. Allocations to the County have been reduced significantly over the past few years. Additionally, current cost estimates for the approved Rule 20A undergrounding districts are much higher than originally estimated. The Department does not intend to propose new undergrounding district projects for a number of years until the current projects are completed and the County's Rule 20A fund balance grows.

Traffic Signal DIF Funds

The list of traffic signal projects on Attachment "A" includes both new and active projects proposed to be funded with DIF funds, specifically the Western Riverside County Traffic Signal funds and Eastern Riverside County Traffic Signal funds. Funds will be transferred from the Executive Office to the Department as costs are incurred. In addition to these projects, the Department and developers are working on other traffic signal projects in each supervisorial district.

Pavement Condition

Funding for pavement rehabilitation in FY 22/23 and 23/24 is greater than prior years due to the increase in gas tax revenue. This increase has improved the pavement condition overall throughout the County and the steady revenue source will provide funds for more costly pavement resurfacing and pavement reconstruction projects, which would otherwise have been shelved.

Impact on Residents and Businesses

The Transportation Department is responsible for planning, designing, funding, building, operating and maintaining nearly 2,300 centerline miles of County-maintained roadways and 116 bridges within the unincorporated areas. The projects, as identified in the TIP, will improve safety, maintain existing roads and bridges, and enhance roadway capacity needed to accommodate growth.

SUPPLEMENTAL:

Additional Fiscal Information

Budget authority is given by the Board of Supervisors. Funding varies by project. No general funds will be used.

Contract History and Price Reasonableness

N/A

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

ATTACHMENTS:

Attachment A DIF Traffic Signal Projects

Transportation Improvement Program FY 2022/23 Annual Report



Jason Farin, Principal Management Analyst 10/11/2022

Attachment A

Signal Projects Funded/Proposed to be funded by DIF SMF Component

PROJECT NUMBER	PROJECT LOCATIONS	SUPV. DIST.	ESTIMATED TOTAL COST	% COVERED BY DIF	TOTAL DIF COST
<u>Western County DIF Traffic Signal Projects</u>					
B90952	1 Antelope Rd and Ellis Ave	5	\$ 235,000	100%	\$ 235,000
B90949	2 Auld Rd & Leon Rd	3	\$ 235,000	100%	\$ 235,000
C60084	3 SR-74 and Briggs Rd	5	\$ 460,000	12%	\$ 54,000
C90058	4 Harvill Ave and Placentia St	1	\$ 309,000	89%	\$ 275,000
D30077	5 Horsethief Canyon Rd & De Palma Rd	1	\$ 235,000	100%	\$ 235,000
B60452	6 Leon Rd Scott Rd	3	\$ 300,000	100%	\$ 300,000
D20054	7 Leon Rd & Thompson Rd	3	\$ 176,000	100%	\$ 176,000
B50409	8 Leon Rd & Rice Rd	3	\$ 49,503,000	1%	\$ 682,000
C80068	9 Menifee Rd and San Jacinto Ave	5	\$ 776,000	100%	\$ 776,000
D30078	10 Mountain Rd & De Palma Rd	1	\$ 235,000	100%	\$ 235,000
D30081	11 Pourroy Rd & Rosales Ave	3	\$ 267,000	100%	\$ 267,000
D10076	12 Ramona Expressway & Bridge St	5	\$ 707,000	100%	\$ 707,000
C30069	13 Rancho Ca Rd at 4 intersections	3	\$ 963,000	77%	\$ 741,000
D20045	14 San Timoteo Cyn Rd & Redlands Blvd	5	\$ 1,005,000	11%	\$ 110,000
B90946	15 San Timoteo Cyn Rd & Live Oak Cyn Rd	5	\$ 4,138,000	1%	\$ 51,000
D20117	16 Stetson Ave & Yale St	3	\$ 372,000	100%	\$ 372,000
D20053	17 Thompson Rd & Winchester Rd (SH-79)	3	\$ 176,000	100%	\$ 176,000
D00093	18 Washington St and Saddleback rd	1	\$ 1,587,000	100%	\$ 1,587,000
C60061	19 Traffic Signal Coordination	1,2,3,5	\$ 67,000	100%	\$ 67,000
					<u>\$ 7,281,000</u>

Eastern County DIF Traffic Signal Projects

C30084	20 Grapefruit Blvd & 62nd Ave	4	\$ 3,452,000	41%	\$ 1,425,000
C60054	21 Traffic Signal Coordination	4,5	\$ 61,000	100%	\$ 61,000
D30082	22 Palm Dr & 20th Ave	4	\$ 400,000	100%	\$ 400,000
D30087	23 Pierson Blvd & SH-62	5	\$ 500,000	100%	\$ 500,000
D30086	24 Thousand Palms Area TS Interconnect	4	\$ 750,000	100%	\$ 750,000
C70029	25 North Indian Canyon Dr and Dillon Rd	5	\$ 795,000	6%	\$ 50,000
					<u>\$ 3,186,000</u>