

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.3
(ID # 20271)**

MEETING DATE:
Tuesday, November 01, 2022


FROM : BOS DISTRICT 4:

SUBJECT: BOS DISTRICT 4: Approve the Fourth District Unincorporated Communities Initiative project and direct the Executive Office to transfer \$250,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency, Transportation Department, to support project funding, District 4. [\$250,000 Total Cost – 100% Unincorporated Communities Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the allocation of \$250,000 to the Fourth District from the FY 21/22 Unincorporated Communities Initiative funding for the project outlined below;
2. Direct the Riverside County Transportation and Land Management Agency, Transportation Department, to initiate work on the Unincorporated Communities Initiative project using the allocated resources from the Unincorporated Communities Fund
3. Approve and direct the Auditor-Controller to decrease committed fund balance for the General Fund by \$250,000; and
4. Approve and direct the Auditor Controller to make budget adjustments on the attached Schedule A.

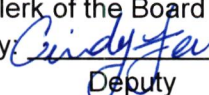
ACTION:4/5 Vote Required, Policy


Supervisor V. Manuel Perez, Supervisor 4th. District 10/7/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Hewitt, and Perez
Nays: None
Absent: None
Date: November 1, 2022
xc: District 4, Trans.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 250,000	\$ 0	\$ 250,000	\$ 0
NET COUNTY COST	\$ 250,000	\$ 0	\$ 250,000	\$ 0
SOURCE OF FUNDS: Unincorporated Community Fund 100%			Budget Adjustment:	yes
			For Fiscal Year:	22/23

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 29, 2021, the Board adopted the FY21/22 Budget, which included the allocation of \$5,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$5,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

On July 26, 2022, the Board of Supervisors committed \$500,000 of Fourth District FY 21/22 unspent UCF allocation to use for future projects in Eastern Coachella. Based on the foundational work completed by the UCI Team and further analysis by this office, \$250,000 of the committed FY 21/22 UCF funding for the Fourth District will be allocated to the following project:

1. Northshore Secondary Access Study including the initiation of necessary environmental studies, right-of-way acquisition, and preliminary design

Impact on Residents and Businesses

Currently, the Northshore residential community located east of Sea View Way has a single, publicly maintained access point along Club View Drive. All residents, visitors, deliveries, etc.

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must utilize Club View Drive to access this eastern Northshore residential community. Over the past several years, there have been heavy storm/wind events that have occurred within the Northshore area that have caused existing power poles located along Club View Drive to fall, blocking roadway access to this eastern Northshore residential community.

There is a current need for a second, publicly maintained roadway for this eastern Northshore residential community. This project will identify a preferred alignment, initiate the appropriate environmental studies, acquire the necessary right-of-way, and complete the preliminary design for the subject secondary access roadway.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a first step to meeting that commitment.

Schedule A. Budget Adjustment

Increase Appropriations:

10000-1101000000-551100	Contributions to Other County Funds	\$250,000
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Anticipated Use of Committed Fund Balance:

10000-1101000000-330100	Committed Fund Balance	\$250,000
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Rania Odenbaugh, Director of Constituent Services 10/19/2022

Maxwell, Sue

From: cob@rivco.org
Sent: Tuesday, November 1, 2022 8:56 AM
To: COB; mloera@leadershipcounsel.org
Subject: Board comments web submission

CAUTION: This email originated externally from the **Riverside County** email system. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe.



First Name: Mariela
Last Name: Loera
Phone: 9097288680
Email: mloera@leadershipcounsel.org
Agenda Item # or Public Comment: 3.3
State your position below: Support

Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID # 864 4411 6015 . Password is 20221101. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.