

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.20  
(ID # 20000)**

**MEETING DATE:**

Tuesday, November 29, 2022

**FROM :** FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM :

**SUBJECT:** FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Medical Center Radiology Secondary Mobile Computerized Tomography Scanner Trailer Project - Approval of Additional Funds to Establish a Project Budget, District 5. [Total Cost \$58,548 - 100% RUHS Enterprise Fund 40050]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve additional funds in the amount of \$58,548 to establish a project budget in the not to exceed amount of \$177,513 for the Riverside University Health System Medical Center Radiology Secondary Mobile Computerized Tomography Scanner Trailer (RUHS Radiology Secondary Mobile CT Scanner Trailer) Project; and
2. Authorize the use of RUHS Enterprise Fund 40050 for the additional funds in the not to exceed amount of \$58,548, including reimbursement to Facilities Management (FM) for incurred project related expenses.

**ACTION:Policy, CIP**

  
Jennifer Cruikshank, Chief Executive Officer - Health System 10/26/2022

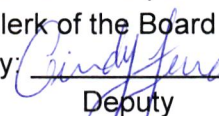
  
Rose Salgado, Director of Facilities Management 10/26/2022

---

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Hewitt, and Perez  
Nays: None  
Absent: None  
Date: November 29, 2022  
xc: FM, RUHS

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

| <b>FINANCIAL DATA</b>                                     | <b>Current Fiscal Year:</b> | <b>Next Fiscal Year:</b> | <b>Total Cost:</b>              | <b>Ongoing Cost</b> |
|---|-----------------------------|--------------------------|---------------------------------|---------------------|
| <b>COST</b>   | \$ 58,548                   | \$ 0                     | \$ 58,548                       | \$ 0                |
| <b>NET COUNTY COST</b>                                    | \$ 0                        | \$ 0                     | \$ 0                            | \$ 0                |
| <b>SOURCE OF FUNDS:</b> RUHS Enterprise Fund 40050 - 100% |                             |                          | <b>Budget Adjustment:</b> No    |                     |
|   |                             |                          | <b>For Fiscal Year:</b> 2022/23 |                     |

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On February 1, 2022, Item 3.6, the Board of Supervisors (Board) approved in-principle and a preliminary design development budget in the amount of \$118,965 for the RUHS Radiology Secondary Mobile CT Scanner Trailer Project. The Project will provide the Radiology Team with a second mobile CT scanner trailer to accommodate increased out-patient volume and for it to serve as a backup during equipment downtime.

The design has been completed, reviewed, and approved by all permitting authorities. Facilities Management is ready to award the contract to begin construction. Therefore, Facilities Management recommends the Board approve the additional funds in the not to exceed amount of \$58,548 to establish a project budget of \$177,513. The additional funds will cover the construction portion of the project and project related obligations to successfully complete the Project.

**Impact on Residents and Businesses**

The RUHS Radiology Secondary Mobile CT Scanner Trailer Project will accommodate the increased demand for out-patient scans, thereby increasing the capacity of patient care.

**Additional Fiscal Information**

(Commences on Page 3)

