SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.20 (ID # 20000)

MEETING DATE:

Tuesday, November 29, 2022

FROM: FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM:

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Medical Center Radiology Secondary Mobile Computerized Tomography Scanner Trailer Project - Approval of Additional Funds to Establish a Project Budget, District 5. [Total Cost \$58,548 - 100% RUHS Enterprise Fund 40050]

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve additional funds in the amount of \$58,548 to establish a project budget in the not to exceed amount of \$177,513 for the Riverside University Health System Medical Center Radiology Secondary Mobile Computerized Tomography Scanner Trailer (RUHS Radiology Secondary Mobile CT Scanner Trailer) Project; and
- 2. Authorize the use of RUHS Enterprise Fund 40050 for the additional funds in the not to exceed amount of \$58,548, including reimbursement to Facilities Management (FM) for incurred project related expenses.

ACTION:Policy, CIP

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Hewitt, and Perez

Nays:

None None Kecia R. Harper Clerk of the Board

Absent: Date:

November 29, 2022

XC:

FM, RUHS

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FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		Total Cost:		Ongoing Cost	
COST	\$	58,548	\$	0	\$	58,548	\$	0
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 - 100%					Budget Adjustment: No			
					For Fiscal Year: 2022/23			

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On February 1, 2022, Item 3.6, the Board of Supervisors (Board) approved in-principle and a preliminary design development budget in the amount of \$118,965 for the RUHS Radiology Secondary Mobile CT Scanner Trailer Project. The Project will provide the Radiology Team with a second mobile CT scanner trailer to accommodate increased out-patient volume and for it to serve as a backup during equipment downtime.

The design has been completed, reviewed, and approved by all permitting authorities. Facilities Management is ready to award the contract to begin construction. Therefore, Facilities Management recommends the Board approve the additional funds in the not to exceed amount of \$58,548 to establish a project budget of \$177,513. The additional funds will cover the construction portion of the project and project related obligations to successfully complete the Project.

Impact on Residents and Businesses

The RUHS Radiology Secondary Mobile CT Scanner Trailer Project will accommodate the increased demand for out-patient scans, thereby increasing the capacity of patient care.

Additional Fiscal Information

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Additional Fiscal Information

The approximate allocation of the project budget is as follows:

PROJECT BUDGET LINE ITEMS	DESIGN DEVELOPMENT BUDGET	BUDGET ADJUSTMENT	TOTAL PROJECT BUDGET
DESIGN PROFESSIONAL OF RECORD	70,100	0	70,100
SPECIALTY CONSULTANTS	0	0	0
REGULATORY PERMITTING	28,500	0	28,500
CONSTRUCTION	0	49,325	49,325
COUNTY ADMINISTRATION	9,550	3,900	13,450
PROJECT CONTINGENCY	10,815	5,323	16,138
PROJECT BUDGET	\$ 118,965	\$ 58,548	\$ 177,513

The Board previously approved the preliminary design development budget in the amount of \$118,965 on February 1, 2022 (Item 3.6) and is 100% funded by RUHS Enterprise Fund 40050.

This Board action will approve the additional funds of \$58,548 to establish a project budget of \$177,513 which are 100% funded by RUHS Enterprise Fund 40050. Monies will be expended in FY 2022/23.

RS:SP:RB:NS:SC;mg:tv FM08430011640 MT Item #20000
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Project - Project Budget _112922.doc

Meghan Hahn Principal Management Analyst 11/16/2022

Kristine Bell-Valdez,
Kristine Bell-Valdez, Supervising Deputy County County