

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.39  
(ID # 20606)**

**MEETING DATE:**  
Tuesday, November 29, 2022

**FROM :** OFFICE ON AGING:

**SUBJECT:** OFFICE ON AGING (RCOoA): Approve the department's budget adjustment, for the period of July 1, 2022, through June 30, 2023, and amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9312 submitted herewith; All Districts. [Total Cost: \$4,885,970 – 100% State](4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing estimated revenue and appropriations in the amount of \$4,885,970 for Riverside County Office on Aging, as identified in the attached Schedule A; and
2. Approve amending Ordinance 440 to add seven (7) positions pursuant to Resolution No. 440-9312 submitted herewith.

**ACTION:Policy, 4/5 Vote Required, Position Added**

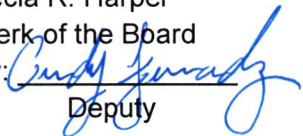
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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9312 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Hewitt, and Perez  
Nays: None  
Absent: None  
Date: November 29, 2022  
xc: HR, Office on Aging

Kecia R. Harper  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 4,885,970	\$ 0	\$ 4,885,970	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 100% State</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	22/23

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Department requests an additional \$4,885,970 increase to previously submitted estimates for an amended annual budget of \$29,721,112. The amount reflects new state/federal funds through Older Adults' Recovery and Resilience (OARR) funding (Fall Prevention, Senior Legal Services, Family Caregiving Support, and Intergenerational Activities), HCBS Senior Nutrition Infrastructure Grant funding, California Department of Aging Access to Technology funding, additional Area Plan funds, and county department agreements. Resources needed to support service expansion and administration are seven (7) new staff positions at the department.

These additional positions are funded by state funds, all with long-term, multi-year allocations from the Corporation for National and Community Service Retired Senior Volunteer Program; Older Americans Act; and Older Californian's Act.

In addition, the California Legislature has approved funding in support of the Modernizing the Older Californian's Act in the 2022-23 State budget cycle. The planning estimates for these funds, provided recently by the California Department of Aging, allocate a total of \$10,369,738 to Riverside County Office on Aging over the next three fiscal years (FY 22-23 - \$3,052,300; FY 23-24 - \$5,094,011; FY 24-25 - \$2,223,427). These funds will provide additional support for the requested additional staff.

Riverside County Office on Aging (RCOoA) receives federal and state funding to support the provision of services, programs and other activities for older adults and persons with disabilities, in accordance with Title III & Title VII of the Older Americans Act and the Older Californians Act. Countywide services include supportive services at resource centers (IIIB), congregate and home-delivered nutrition (IIIC & NSIP), preventive health and medication management (IIID), family caregiver support (IIIE), long-term care ombudsman services (VII-a), and elder abuse prevention (VII-b).

**Impact on Residents and Businesses**

The additional positions added through this budget adjustment will directly impact residents across the county by expanding department programs to reduce social isolation and improve

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well-being by increasing access to services, and connections and communication with family members, friends, caregivers, healthcare professionals, community resources, and services.

**ATTACHMENTS:**

ATTACHMENT A. Schedule A – Quarterly Budget Adjustment

ATTACHMENT B. Resolution No. 440-9312

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Schedule A

**Increase Estimated Revenue**

21450-5300100000-751200	CA-Health Programs	\$	13,221
21450-5300100000-751220	CA-Congregate Nutrition	\$	5,324
21450-5300100000-751680	CA-State Grant Revenue	\$	3,666,962
21450-5300100000-755260	CA-Home Del Meals	\$	1,111,367
21450-5300100000-767140	Fed-Misc Reimbursement	\$	(56,100)
21450-5300100000-778200	Interfund Mscellaneous	\$	123,196
21450-5300100000-781220	Contributions & Donations	\$	(6,000)
21450-5300100000-781850	Grants Nongovtl agencies	\$	28,000
	<b>Total Estimated Revenue</b>	\$	<b>4,885,970</b>

Schedule A

**Increase Appropriations**

21450-5300100000-510040	Regular Salaries	\$	1,500,000
21450-5300100000-510240	Per Diem Salaries	\$	43,319
21450-5300100000-510420	Overtime	\$	40,000
21450-5300100000-510440	Annual Leave Buydown	\$	80,000
21450-5300100000-513020	Retirement-Misc Temp	\$	15,000
21450-5300100000-515220	Short Term Disability	\$	1,000
21450-5300100000-518020	Flexible Spending Account Fees	\$	130
21450-5300100000-518100	Budgeted Benefits	\$	500,000
21450-5300100000-518180	Other Post Employment Benefits	\$	33,000
21450-5300100000-520705	Food	\$	100,000
21450-5300100000-521500	Maint-Motor Vehicles	\$	1,000
21450-5300100000-521640	Maint-Software	\$	50,625
21450-5300100000-523720	Photocopying	\$	10,000
21450-5300100000-524700	County Counsel Legal Services	\$	20,000
21450-5300100000-526530	Rent-Lease Equipment	\$	12,675
21450-5300100000-527780	Special Program Expense	\$	1,204,221
21450-5300100000-528920	Car Pool Expense	\$	73,000
21450-5300100000-536200	Contrib To Non-County Agency	\$	1,200,000
21450-5300100000-536910	Interfnd Exp-Fuel	\$	2,000
	<b>Total Increase of Appropriations</b>	\$	<b>4,885,970</b>

*Heydee Koury*  
 Heydee Koury, Sr Accountant - Auditor 11/18/2022

*Brianna Lontajo*  
 Brianna Lontajo, Principal Management Analyst 11/21/2022

*Michael Bowers*  
 Michael Bowers, Assistant HR Director 11/17/2022

RESOLUTION NO. 440-9312

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on November 29, 2022, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Director of Office on Aging is authorized to make the following listed change(s), operative on the date of approval, as follows:

Job Code	+/-	Department ID	Class Title
77412	+ 1	5300100000	Accountant II
74293	+ 1	5300100000	Contracts and Grants Analyst
14006	+ 2	5300100000	Executive Assistant II
79812	+ 1	5300100000	Social Services Supervisor II
13609	+ 1	5300100000	Supervising Program Specialist
79781	+ 1	5300100000	Volunteer Services Coordinator

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA R. HARPER, Clerk of said Board

By:   
Deputy

11.29.2022 3.39

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