

Tuesday, November 29, 2022

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: Riverside University Health System – Behavioral Health: Approve the Substance Abuse Prevention and Treatment Program Friday Night Live (FNL) Prevention Event Annual Aggregate for FY 2022/2023 through FY 204/2025, All Districts. [\$1,000,000 for FY 2022/2023, Up to \$100,000 in Additional Compensation; \$815,000 Annually for Fiscal Years 2023/2024 through 2024-2025, Up to \$81,500 in Additional Compensation Annually; \$2,630,000 Total for Three (3) Years] 100% Federal Funding

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Ratify and Approve the Friday Night Live (FNL) Prevention Event Annual Aggregate in the amount of \$1,000,000 for FY2022/2023, and \$815,000 Annually for FY 2023/2024 through 2024/2025 for a total of \$2,630,000; and
- 2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: (a) sign and execute FNL Prevention Event Agreements with the vendors listed in Attachment A on behalf of the County; b) exempt the Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids while staying within the approved aggregate amount; (c) sign amendments that exercise the options of event agreements including modifications of the statement of work that stay within the intent of the agreements; and (d) sign amendments to the compensation provisions that do not exceed the sum total of 10% of the total annual cost of the aggregate through June 30, 2025.

ACTION:Policy

Chang hein

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Jeffries, Spiegel, Washington, Hewitt, and Perez
None
None
November 29, 2022
RUHS-BH

Kecia R. Harper Clerk of the Board

FINANCIAL DATA	Curr	ent Fiscal Year:	Nex	t Fiscal Year:	т	otal Cost:	Ongoing Cost
COST	\$	1,000,000	\$	815,000		\$ 2,630,000	\$0
NET COUNTY COST		0		0		0	0
SOURCE OF FUNDS: 100% Federal Funds Budget Adjustment: No							istment: No
					For Fiscal Y	ear: 22/23-24/25	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The California Friday Night Live (FNL) program was developed in Sacramento in 1984, now celebrating 38 years of engaging young people. The FNL program was designed to reduce alcohol use and other problems among young people by building partnerships for positive and healthy youth development which engage youth as active leaders and resources in their communities. Through the partnership with the school districts of Riverside County, RUHS-BH FNL has historically maintained between 80 and 120 active chapters throughout the county. These chapters engage youth from all regions of the county through three program types: FNL (grades 9-12), Club Live (grades 7-8), and FNL Kids (grades 4-6). These programs operate under the California FNL Standards of Practice, which include:

- Providing a Safe Environment;
- Opportunities for Community Engagement;
- Opportunities for Leadership and Advocacy;
- Opportunities to Build Caring and Meaningful Relationships with Peers and Adults; and
- Opportunities to Engage in Interesting and Relevant Skill-Building Activities.

RUHS-BH FNL hosts multiple events throughout the school year to engage chapter participants and to provide alternative programming that promotes the California FNL Standards of Practice. On August 9, 2021, RUHS-BH Substance Abuse Prevention and Treatment (SAPT) applied for the Substance Abuse Prevention & Treatment Block Grant (SABG) supplemental funding available via the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and the American Rescue Plan Act (ARPA). On December 15, 2021, RUHS-BH SAPT was awarded \$5,203,723 via CRRSAA and \$4,541,593 via ARPA. Of this funding, \$2,590,000 has been allocated to FNL Prevention Events through June 30, 2025. RUHS-BH FNL will utilize the funding to provide events and activities for the chapter participants. Events for FY 2022/2025 shall include:

 Red Ribbon Week (RRW) Events - The California FNL Red Ribbon Campaign enables communities to promote Alcohol, Tobacco, and Other Drug (ATOD) prevention via events throughout the month of October. The RRW program consists of distribution of

the red ribbons, two regional carnivals, and motivational speakers that promote the RRW purpose at various school assemblies.

- Friday Night Live Fun Day The FNL Fun Day is an annual regional event held at Six Flags in Valencia. Multiple schools from several counties attend. The goal of the event is to celebrate the youth leader's ability to live the healthy lifestyle free of alcohol, tobacco and drugs.
- Fall Event Summits FNL program hosts two different summits in the fall, one for advisors and one for the youth. Advisor training summit is hosted in September, it is a countywide event that includes multiple general sessions that teach and engage the advisors in activities that reinforce FNL's program principles. The youth training summit is hosted in November that allows the youth to learn about these topics, preventing impaired driving, preventing distracted driving and safety.
- Friday Night Live College Tours- This is a California FNL partnership that is held for High School senior students to provide an opportunity for students to get experience in prospective colleges in Southern California. This tour will allow our FNL students to potentially further their academic career.
- Movie Nights These are held in December for FNL students. The event promotes and provides a safe and fun alternative activity during the holiday season. It also allows students and advisors to build a positive and caring relationship.
- Youth Development Institute This is an annual youth weekend conference sponsored by San Diego County typically hosted in the winter season. It provides the youth the opportunity to learn leadership skills, prevention strategies and to develop as a team.
- Annual Active Conference This conference hosts two different events, one for elementary and middle school students, and one for high school students; both events are held in March. These events provide an opportunity to develop leadership skills and the ability to take action on community issues around prevention of ATOD use. As well as building meaningful relationships with their peers and adult allies.
- Friday Night Live Day- In 2019 RUHS-Behavioral Health Commission proclaimed the month of April to be Friday Night Live month. Based on that proclamation, the FNL team sponsors a one-day event. The goal of the event is to celebrate the youth leader's ability to live the healthy lifestyle free of alcohol, tobacco and drugs.
- Award Ceremony- This is a dinner event that has taken place for over 30 years. This
 event highlights the success of many students who have demonstrated resiliency and
 overcame challenges. It is a night that brings students, advisors, parents, administrators,
 and community members together that have actively participated and supported the FNL
 program. This ceremony focuses on recognizing FNL participants with an evening
 inspiration, entertainment, food, and recognition for their commitment to the community.

Therefore, RUHS-BH is requesting that the Board of Supervisors approve the Friday Night Live Prevention Event Aggregate in the amount of \$2,630,000 for FY 2022/2023 through FY 20/242025.

Impact on Citizens and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Contract History and Price Reasonableness

Due to the unique requirements of the FNL Events the vendors listed on Attachment A are selected based on geographical convenience to the youth who will be participating in the events. Additionally, vendors are selected based on fair market rates that have been determined to be reasonable. The FNL Program has previously sought competitive bids (both formally and informally) which resulted in selection of the vendors in Attachment A. FNL Prevention Events are being funded via SABG through June 30, 2025, in order to fund the events and activities for chapter participants. The objective of these events is to ensure positive and healthy youth development to engage youth as active leaders and resources in their communities. All expenditures made will require approval from program supervisor and administrator. The Department is requesting approval to enter into these agreements for services without seeking competitive bids to facilitate their planning efforts and to secure the best venues and supporting services for each event. The FNL Prevention Annual Aggregate is being established to allow FNL the ability to obtain the most cost-effective options for each event in a timely manner.

Event	Service(s)	Vendor
Annual Active Youth Conference (Elm & Middle)	Venue, Meals, Audio/Visual Equipment, and Team Building Activities	Camp Pali
Annual Active Youth Conference (High School & State FNL)	Venue, Meals, Audio/Visual Equipment, and Team Building Activities	Camp Pali
Awards Ceremony	Venue, Audio/Visual Equipment	Riverside Convention Center, Palm Springs Convention Center
Friday Night Carnivals	Venue, Food Trucks, Audio/Visual Equipment,	Rubidoux Drive In
Friday Night Live College Tours	Touring, Bussing, Team Building Activities	TBD
Friday Night Live Day	Venue, Meal, Bussing, Team Building Activities	Mulligan's
Friday Night Live Fun Day	Venue, Meals, Parking, Bussing, Team Building Activities	Six Flags Magic Mountain

ATTACHMENT A Friday Night Live Events

Friday Night Live Youth Summit	Venue, Bussing, Team Building Activities	Tulare County
Movie Nights	Team Building Activities	TBD
Red Ribbon Week	Audio/Visual Equipment, Meals, Promotional Items	TBD
Youth Development Institute	Bussing, Team Building Activities	San Diego County
Transportation	Bussing	First Student, Student Transportation of America

Jacqueline Ruiz queline Ruiz, Sr. Management Analys 11/21/2022

M 11/15/2022 Kelly Moran, Deputy County Counsel