

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.51
(ID # 20433)

MEETING DATE:
Tuesday, November 29, 2022

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the First Amendment to the Agreement for Law Enforcement Services between the City of Rancho Mirage and the County of Riverside (FY22/23-25/26); and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9305 submitted herewith. District 4. [\$5,442,000 Contract City Law Enforcement 100%]. 4/5th vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Agreement for Law Enforcement Services between the City of Rancho Mirage and the County of Riverside for FY22/23-25/26 (First Amendment) and authorize the Chair of the Board to execute three (3) copies of the attached First Amendment on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9305 submitted herewith. Per the Resolution, add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37623	+3	Deputy Sheriff -84	RSA	250	\$70,855 - \$108,341
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$67,481 - \$103,182
3. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

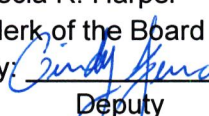
ACTION: 4/5 Vote Required, Policy


David Lelevier, Assistant Sheriff 11/10/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9305 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Hewitt, and Perez
Nays: None
Absent: None
Date: November 29, 2022
xc: HR, Sheriff

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,068,000	\$ 1,491,000	\$ 5,442,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement Revenue			Budget Adjustment: Yes	
			For Fiscal Year: 22/23-25/26	

C.E.O. RECOMMENDATION: Approve

BR: 23-047

Prev. Agn. Ref.: 06/29/21 3.65

BACKGROUND:

Summary

The Rancho Mirage City Council approved the First Amendment to the Agreement for Law Enforcement Services. Additionally, the City of Rancho Mirage has requested a modification to their level of service in the form of additional patrol hours per day equivalent to three (3) Deputy Sheriff -84 positions and one (1) additional Motor Deputy Sheriff -80 positions. County Counsel has approved the First Amendment as to form.

The cost of the additional positions requested for FY2022-23 are estimated at \$1,068,000. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2022-23 budget.

A four-fifths vote is required for this item pursuant to California Government Code Section 29130 as a budget adjustment has been requested.

Impact on Residents and Businesses

This is a First Amendment with the Sheriff's Department for law enforcement services, which the City of Rancho Mirage approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

1. 3 copies of the First Amendment for Law Enforcement Services Between the City of Rancho Mirage and the County of Riverside
2. 1 Resolution No. 440-9305
3. Schedule A

SCHEDULE A. FY22/23

Increase Appropriations

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

10000-2500300000-510040	Regular Salaries	\$747,600
10000-2500300000-513040	Retirement-Safety	<u>\$320,400</u>
	TOTAL	\$1,068,000

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	\$1,068,000
-------------------------	-------------------------------	-------------

Heydee Koury

Heydee Koury, Sr Accountant - Auditor 11/3/2022

Rebecca S Cortez

Rebecca S Cortez, Principal Management Analyst 11/16/2022

Michael Bowers

Michael Bowers, Assistant HR Director 10/25/2022

Kristine Bell-Valdez

Kristine Bell-Valdez, Supervising Deputy County Counsel 11/3/2022

1 RESOLUTION NO. 440-9305

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on November 29, 2022, that pursuant to Section 4(a)(ii) of Ordinance No. 440,
5 the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on
6 the date of approval, as follows:

7

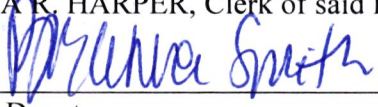
8 <u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
9 37602	+ 1	2500300000	Deputy Sheriff
10 37623	+ 3	2500300000	Deputy Sheriff-84

11
12 ROLL CALL:

13 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
14 Nays: None
15 Absent: None

16 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the
17 date therein set forth.

18 KECIA R. HARPER, Clerk of said Board

19 By:  _____
20 Deputy

21 11.29.2022 3.51

FIRST AMENDMENT TO THE AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF RANCHO MIRAGE AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Rancho Mirage, a General Law City, approved by the Board of Supervisors on June 29, 2021 in Minute Order 3.65 for services effective July 1, 2022 through June 30, 2026, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A of the Agreement is hereby deleted in its entirety and replaced with Attachment A-1, attached hereto to this First Amendment and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of Rancho Mirage, by minute order or resolution duly adopted by its City Council, has caused this First Amendment to the Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this First Amendment to be signed by the Chair of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 10/6/2022

CITY OF RANCHO MIRAGE
By: Charles Townsend, Mayor

ATTEST:
KECIA R. HARPER, Clerk
By: Cindy Harward, DEPUTY

ATTEST:
Name Kristie Ramos
Title City Clerk
By: Kristie Ramos

Dated: 11/29/2022

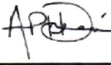
COUNTY OF RIVERSIDE
By: Jeff Hewitt
Chair of the Board of Supervisors
Riverside County Board of Supervisors

ATTEST:
Kecia R. Harper

Clerk of the Board

By: _____
Deputy

APPROVED AS TO FORM:
Minh C. Tran
County Counsel

By: 

Amrit P. Dhillon
Deputy County Counsel

ATTACHMENT A-1
CITY OF RANCHO MIRAGE
LEVEL OF SERVICE

Average Patrol Services

Ninety Six (96) supported hours per day (Equivalent of approximately 19 Deputy Sheriff positions at 1884 annual productive hours per position.)

Non-Dedicated Positions

Four (4) Deputy Sheriff (fully supported) positions – Burglary Suppression/Special Enforcement Team

0.27 Deputy Sheriff (fully supported) positions – Traffic
(Cove Communities Shared Position)

Dedicated Positions

One (1) Sheriff's Sergeant position

Three (3) Deputy Sheriff (fully supported) positions – Motorcycle Team

Five (5) Community Service Officer II positions