

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 2.6**  
**(ID # 20361)**

**MEETING DATE:**  
Tuesday, December 06, 2022

**FROM :** AUDITOR CONTROLLER:

**SUBJECT:** AUDITOR-CONTROLLER: Fiscal Year 22/23 Allocation of Enhancing Law Enforcement Activities Sub-account (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA), Districts All. [\$12,582,652 - State Funds 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Receive and file the attached FY 22/23 report on the distribution of the annual Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA) from September 1, 2022 through August 31, 2023. (Attachment A).

**ACTION: Consent**

  
Tanya Harris, Assistant Auditor Controller

11/3/2022

  
Jared Haringsma

11/18/2022

  
Ronald L. Miller, Chief Probation Officer

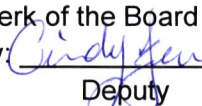
11/21/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes: Jeffries, Spiegel, Washington, Hewitt, and Perez  
Nays: None  
Absent: None  
Date: December 6, 2022  
xc: Auditor

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$9,106,596	3,476,056	\$ 12,582,652	\$
<b>NET COUNTY COST</b>	\$	\$	\$	\$
<b>SOURCE OF FUNDS:</b> State Funds 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 22/23 & 23/24	

**C.E.O. RECOMMENDATION:** APPROVE

**BACKGROUND:**

**Summary**

Pursuant to current law, the State Controller is required to allocate funds to each County that established an Enhancing Law Enforcement Service Activities Subaccount (ELEAS) in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's ELEAS within 30 days of the deposit of those moneys into the fund.

Fiscal Year 22/23 Allocation ELEAS for COPS and JJCPA allocation is \$12,582,652 and will be received in monthly installment payments. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The Cities share of the total ELEAS allocation is \$3,942,011 and the County's share is \$8,640,641. The County's share will be distributed as follows: \$1,983,994 to the COPS Program and \$6,656,647 to JJCPA.

**Impact on Residents and Businesses**

Fiscal Year 22/23 ELEAS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

Fiscal Year 22/23 ELEAS payments are received from the State between the months of September 2022 and August 2023, therefore payments to the Cities and the County will be allocated between FY23 and FY24. During FY23 total estimated amount to be allocated is \$9,106,596 and \$3,476,056 in FY24.

**ATTACHMENT A.** Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)

  
 Stephanie Perez, Principal Management Analyst      11/30/2022

**County of Riverside**  
**Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)**  
**for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA)**  
**Fiscal Year 2022-2023**  
**ATTACHMENT A**

**ESTIMATED AMOUNTS TO BE RECEIVED PER DEPARTMENT OF FINANCE LETTER:**

<b>COPS</b>	
Cities and County for front-line law enforcement	4,554,735.00
County Sheriff for county jail construction & operation	685,635.00
County District Attorney for criminal prosecution	685,635.00
<b>Total COPS</b>	<b>5,926,005.00</b>

<b>JJCPA</b>	
County Probation for Juvenile Justice Plan	6,656,647.00

**TOTAL ELEAS ALLOCATION** 12,582,652.00

**COPS:**

Jurisdiction	Population 01/01/2021	% Based on Population	\$100K Minimum Required by State	Total Projected Allocations by State (1)	Projected Monthly Payments to Cities and County for Months 1-11th per State Allocation	Total Projected Allocation for Months 1-11th for Cities and County per State Allocation	Projected Payment to Cities and County for Month 12th per State Allocation	Grand Total Allocation
Banning	30,877	1.27%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Beaumont	54,690	2.25%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Blythe	17,505	0.72%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Calimesa	10,899	0.45%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Canyon Lake	11,056	0.45%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Cathedral City	51,840	2.13%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Coachella	42,158	1.73%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Corona	156,778	6.44%	100,000.00	242,142.00	8,333.33	91,666.63	150,475.37	242,142.00
Desert Hot Springs	32,569	1.34%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Eastvale	69,929	2.87%	100,000.00	108,004.00	8,333.33	91,666.63	16,337.37	108,004.00
Hemet	89,646	3.68%	100,000.00	138,457.00	8,333.33	91,666.63	46,790.37	138,457.00
Indian Wells	4,762	0.20%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Indio	89,137	3.66%	100,000.00	137,671.00	8,333.33	91,666.63	46,004.37	137,671.00
Jurupa Valley	105,384	4.33%	100,000.00	162,764.00	8,333.33	91,666.63	71,097.37	162,764.00
La Quinta	71,615	2.94%	100,000.00	110,608.00	8,333.33	91,666.63	18,941.37	110,608.00
Lake Elsinore	37,860	1.55%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Menifee	106,627	4.38%	100,000.00	164,684.00	8,333.33	91,666.63	73,017.37	164,684.00
Moreno Valley	209,407	8.60%	100,000.00	323,426.00	8,333.33	91,666.63	231,759.37	323,426.00
Murrieta	111,183	4.57%	100,000.00	171,721.00	8,333.33	91,666.63	80,054.37	171,721.00
Norco	24,909	1.02%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Desert	50,889	2.09%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Springs	44,397	1.82%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Perris	78,890	3.24%	100,000.00	121,845.00	8,333.33	91,666.63	30,178.37	121,845.00
Rancho Mirage	16,804	0.69%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Riverside	317,847	13.05%	100,000.00	490,911.00	8,333.33	91,666.63	399,244.37	490,911.00
San Jacinto	54,593	2.24%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Temecula	109,925	4.51%	100,000.00	169,778.00	8,333.33	91,666.63	78,111.37	169,778.00
Wildomar	36,632	1.50%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
County Sheriff Patrol - Unincorporated	396,717	16.29%	100,000.00	612,724.00	8,333.33	91,666.63	521,057.37	612,724.00
<b>Total Front-Line Law Enforcement to Cities &amp; Unincorporated</b>	<b>2,435,525</b>	<b>100.00%</b>		<b>4,554,735.00</b>	<b>241,666.57</b>	<b>2,658,332.27</b>	<b>1,896,402.73</b>	<b>4,554,735.00</b>
County Sheriff for county jail const & cops				685,635.00	57,136.25	628,498.75	57,136.25	685,635.00
County DA for criminal prosecution				685,635.00	57,136.25	628,498.75	57,136.25	685,635.00
<b>Total COPS</b>				<b>5,926,005.00</b>	<b>355,939.07</b>	<b>3,915,329.77</b>	<b>2,010,675.23</b>	<b>5,926,005.00</b>
<b>JJCPA:</b>				<b>Total JJCPA</b>	<b>6,656,647.00</b>	<b>554,720.58</b>	<b>6,101,926.38</b>	<b>6,656,647.00</b>
County Probation for Juvenile Justice Plan				<b>TOTAL ELEAS ALLOCATION</b>	<b>12,582,652.00</b>	<b>910,659.65</b>	<b>10,017,256.15</b>	<b>12,582,652.00</b>

(1) Overall calculation of all counties are based on the government code and county percentage is based on population. Allocations for FY 22/23 are based on State's fiscal year starting in September and ending in August.

FORM 11			
CURRENT FY TOTAL COST FOR FY 2022-2023 (September -June)		NEXT FY TOTAL COST FOR FY 2023-2024 (July -August)	
COPS	3,559,390.70	COPS	2,366,614.30
JJCPA	5,547,205.80	JJCPA	1,109,441.20
<b>CURRENT FY TOTAL COST</b>	<b>9,106,596.50</b>	<b>NEXT FY TOTAL COST</b>	<b>3,476,055.50</b>
		<b>TOTAL COST</b>	<b>12,582,652.00</b>