

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.2  
(ID # 20631)

MEETING DATE:  
Tuesday, December 06, 2022

FROM : EXECUTIVE OFFICE:

**SUBJECT:** EXECUTIVE OFFICE: Approve a budget adjustment in the total amount of \$12,437,991 for County Departments Response to COVID-19 from the American Rescue Plan (ARPA) Coronavirus Relief Fund for FY 22/23; All Districts. [\$12,437,991- 100% American Rescue Plan Act Funds] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve \$12,437,991 from the American Rescue Act (ARPA) Coronavirus Relief fund for the County Departments Response to COVID-19; and
2. Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A.

**ACTION:**Policy

  
Rania Odenbaugh, Director of Constituent Services 12/1/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Hewitt, and Perez  
Nays: None  
Absent: None  
Date: December 6, 2022  
xc: E.O.

Kecia R. Harper  
Clerk of the Board

By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 12,437,991	\$ 0	\$ 12,437,991	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% American Rescue Plan Act Funds			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 22/23	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (ARPA) in to law. Riverside County's share of American Rescue Plan funding is estimated to be \$479 million, of which the first installment of \$239,937,299 was received on May 10, 2021. The second installment of the remaining amount was received on June 6, 2022. Per the U.S. Treasury final guidelines, funds must be used for costs incurred on or after March 3, 2021. Further, costs must be obligated by December 31, 2024, and expended by December 31, 2026.

On October 19, 2021, the Board approved Item 3.5 with preliminary allocations of ARPA into seven broad categories: 1) Infrastructure; 2) Housing and Homelessness; 3) Economic Recovery; 4) County Departments Response; 5) Revenue Backfill; 6) Non-Profit Assistance; and, 7) Child Care Assistance. Specific budget adjustments will come to the Board in separate Form 11s presented by individual departments.

At the time of the adoption of these categories and the preliminary allocations, the Executive Office committed to return to the Board with adjustments to the allocations in each of these categories as necessary. To date, the Board approved a total of \$10,781,000 in County departments expenses to fund Public Health on-going response effort related to additional COVID-19 testing costs, other time-sensitive priority department response costs and administrative expenses associated with the funding oversight and U.S. Treasury compliance. The initial Board approved allocation for the County Departments Response ARPA funding category is \$30,000,000.

The Executive Office is requesting additional ARPA – County Departments Response appropriations in the amount of \$12,437,991 for incurred expenses including uninsured cost of COVID care, vaccination efforts at RUHS and the Medical Center, supplies and personal protective equipment. Those expenses were absorbed by the General Fund. This appropriation would bring the total amount obligated from the County Department Response ARPA funding category to \$23,218,991.

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ATTACHMENT:

Schedule A. BUDGET ADJUSTMENTS

*Rania Odenbaugh*  
Rania Odenbaugh, Director of Constituent Services 11/30/2022

*Heydee Koury*  
Heydee Koury, Sr Accountant - Auditor 12/1/2022

*Frankie Z. Ezzat*  
Frankie Z. Ezzat, Director of Budget 12/1/2022

**SCHEDULE A – Budget Adjustment**

**Executive Office**

**Fiscal Year 2022/2023**

Increase estimated revenues:

21735-1108000000 - 763520	Federal – ARPA Act	\$ 12,437,991
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Increase appropriations:

21735-1108000000- 551100	Contribution To Other Funds	\$ 12,437,991
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Increase Estimate Revenue

10000-1101000000-790600	Contribution From Other Funds	\$12,437,991
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Anticipated Increase of Unassigned Fund Balance

10000-1101000000-370100	Unassigned Fund Balance	\$12,437, 991
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# Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Roy Beckwith

Address: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

Phone #: \_\_\_\_\_

Date: \_\_\_\_\_ Agenda # 3.2

## PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

Support       Oppose       Neutral

**Note:** If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

Support       Oppose       Neutral

I give my 3 minutes to: \_\_\_\_\_

# BOARD RULES

## Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

## Requests to Address Board on items that are "NOT" on the Agenda/Public Comment:

Notwithstanding any other provisions of these rules, a member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. Donated time is not permitted during Public Comment.

## Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

## Individual Speaker Limits:

**Individual speakers are limited to a maximum of three (3) minutes.** Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin to flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. ***Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.***

## Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the bottom of the form.

## Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman, may result in removal from the Board Chambers by Sheriff Deputies.