

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.3
(ID # 20810)**

MEETING DATE:
Tuesday, December 13, 2022

FROM : BOS DISTRICT 1:

SUBJECT: BOS DISTRICT 1: Approve the First District Unincorporated Communities Initiative projects and direct the Executive Office to transfer \$1,645,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency to support funding of the projects, District 1. [\$1,645,000 Total Cost – 100% NCC Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First District Unincorporated Communities Initiative projects outlined below; and
2. Direct the Riverside County Transportation and Land Management Agency to initiate work on the Unincorporated Communities Initiative projects using the allocated resources from the Unincorporated Communities Fund.

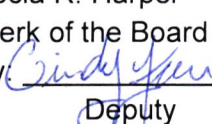
ACTION:4/5 Vote Required


Supervisor Kevin Jeffries, Vice Chair 12/7/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Hewitt
Nays: None
Absent: Perez
Date: December 13, 2022
xc: District 1, TLMA, E.O.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,645,000	\$ 0	\$ 1,645,000	\$ 0
NET COUNTY COST	\$ 1,645,000	\$ 0	\$ 1,645,000	\$ 0
SOURCE OF FUNDS: Unincorporated Community Fund			Budget Adjustment:	No
			For Fiscal Year:	22/23

C.E.O. RECOMMENDATION: Approve

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUC). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office Team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 21, 2022, the Board adopted the FY22/23 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

On August 30, 2022, the First District allocated \$355,000 of their available Unincorporated Community Funds (Agenda Item 3.2), leaving \$1,645,000 available for future projects.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$1,645,000 in remaining UCF funding for the First District will be allocated to the following projects in the Lakeland Village, Good Hope, and Meadowbrook communities. The \$1,645,000 will be distributed between these projects as needed to complete them:

1. **Nelson Avenue** - Paving Nelson Avenue from roughly Baldwin Boulevard to its intersection with Hayes Avenue / Tettersington Street in Lakeland Village.
2. **Arbolado Lane** - Paving Arbolado Lane from Grand Avenue to Onorato Lane, and if the available funds are sufficient, to the end of Arbalado in Lakeland Village.

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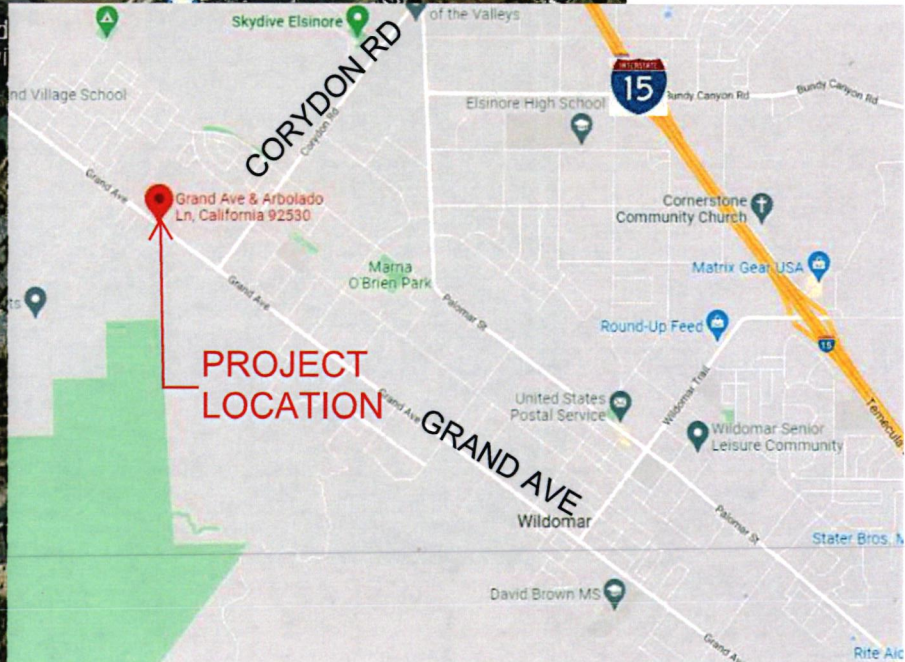
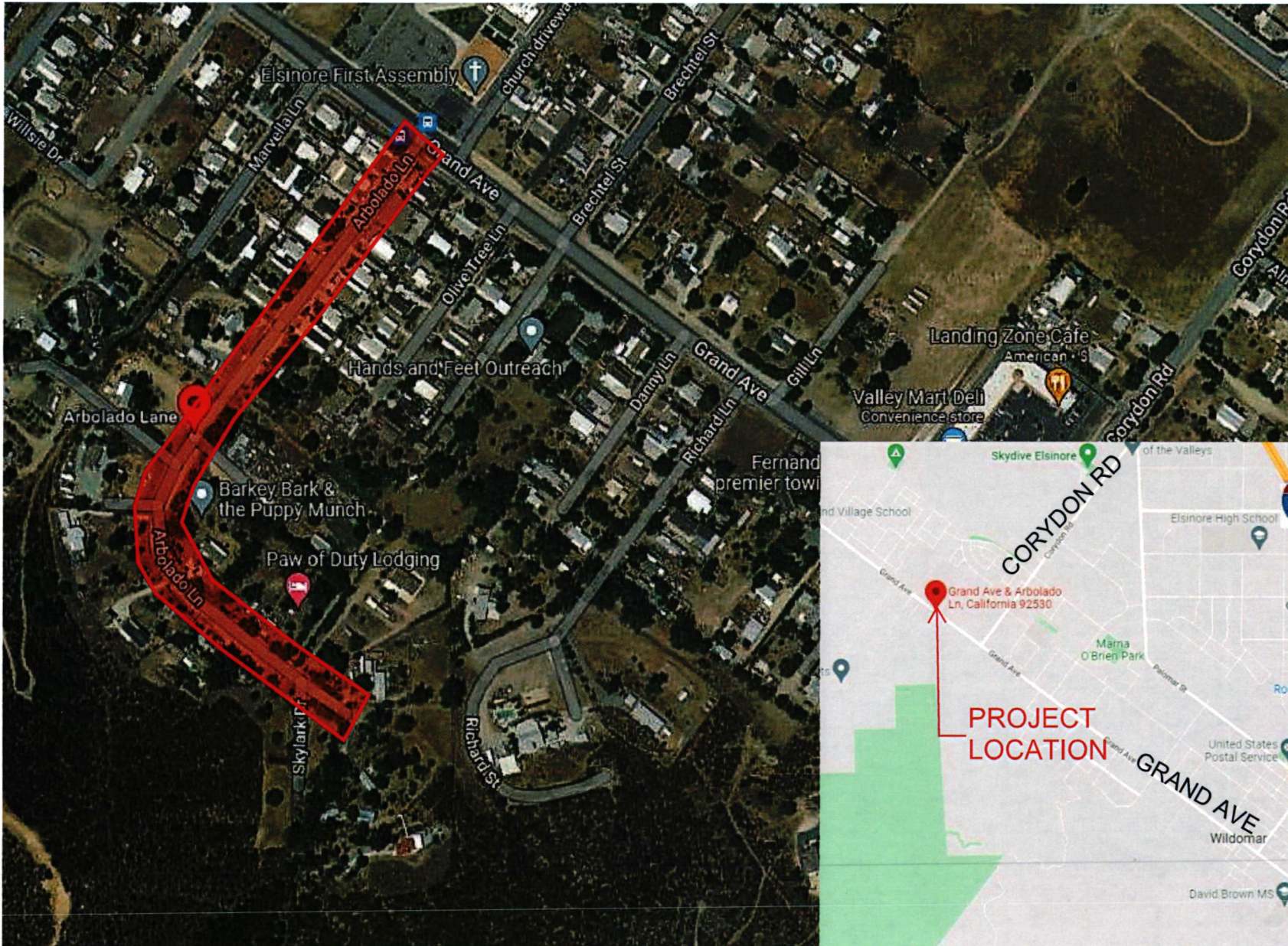
3. **Olive Tree Lane** - Paving Olive Tree Lane from roughly Grand Avenue to 550 southerly in Lakeland Village.
4. **Main Street** - Paving Main Street from roughly Terrace Avenue to Cypress Avenue in Good Hope.
5. **Eugene Street** - Paving Eugene Street from Theda Street to Highway 74 in Meadowbrook.

IMPACTS TO RESIDENTS AND BUSINESS:

These projects will enhance infrastructure service levels to residents in Lakeland Village, Good Hope, and Meadowbrook. The projects reflect strongly stated community preferences for paving private streets and bringing them into the County maintained road network.

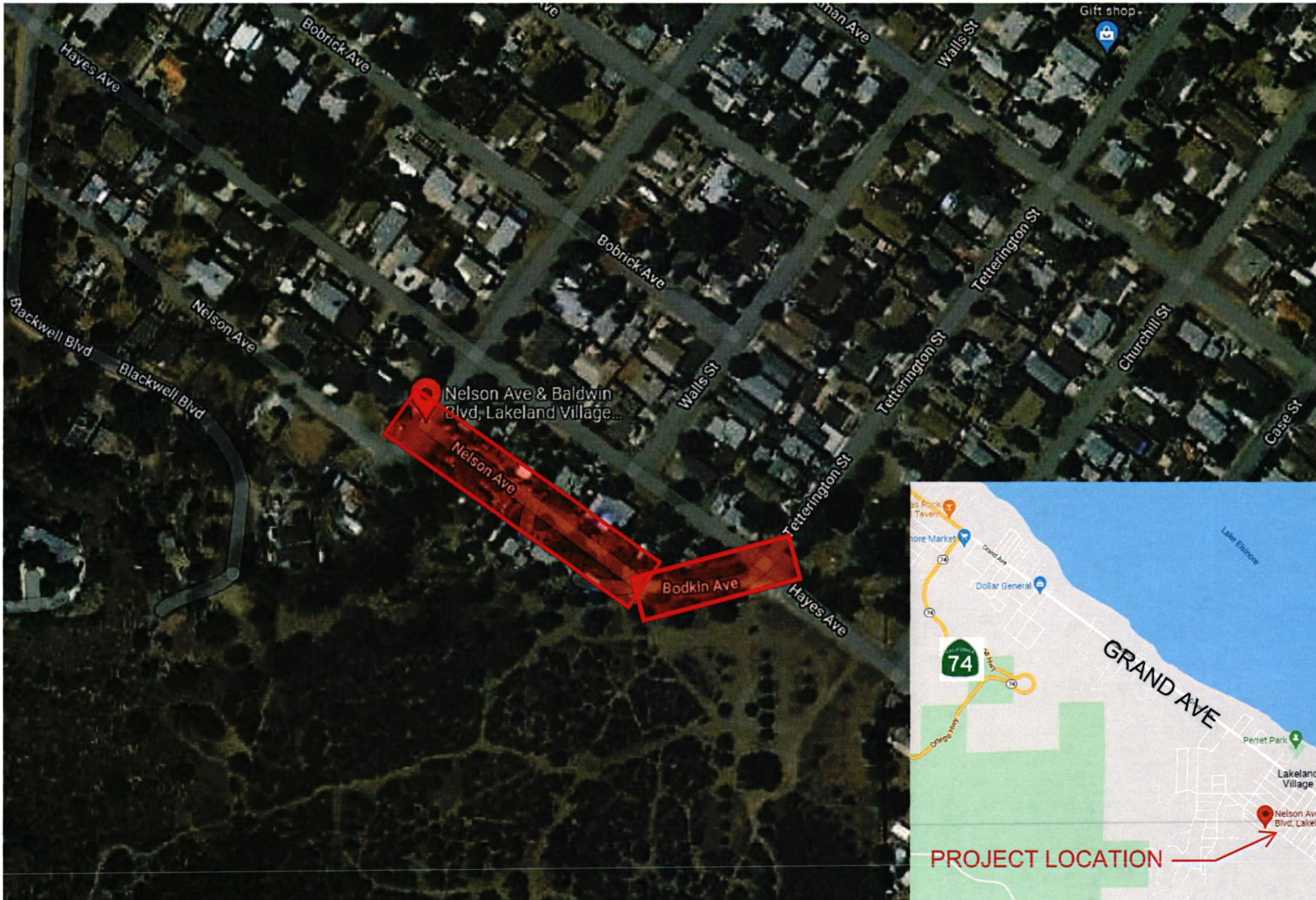
The long-term goal of the Unincorporated Communities Initiative is to improve infrastructure and services to all our unincorporated communities. This is another early step to meeting that commitment.

ATTACHMENT "A"
ARBOLADO LANE



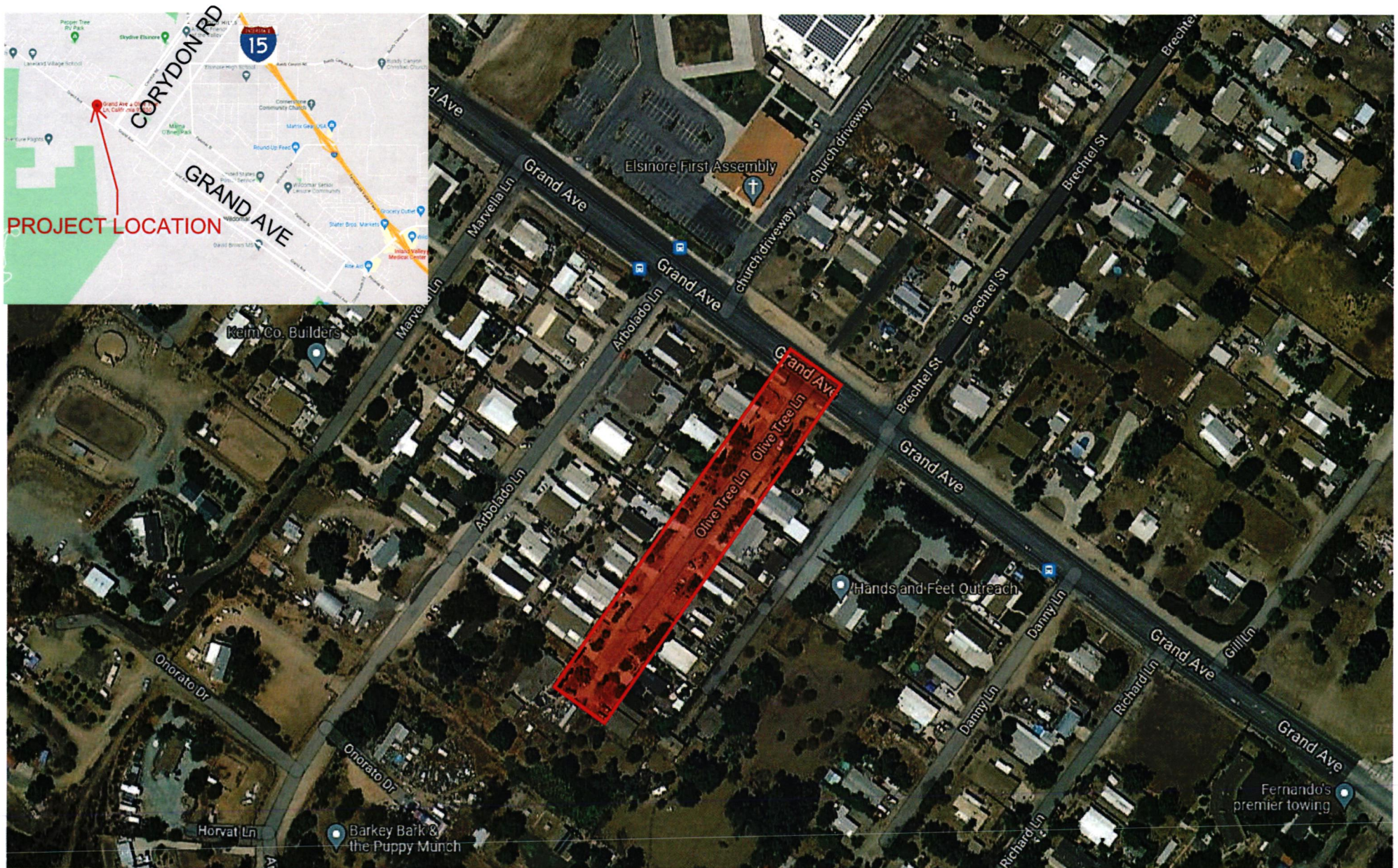
 POTENTIAL PAVING LIMITS - FOR REVIEW

ATTACHMENT "A"
NELSON AVENUE
& BODKIN AVENUE



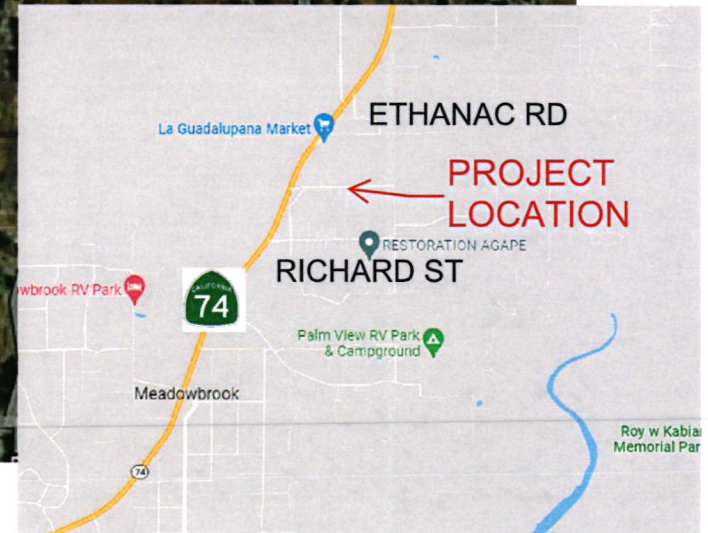
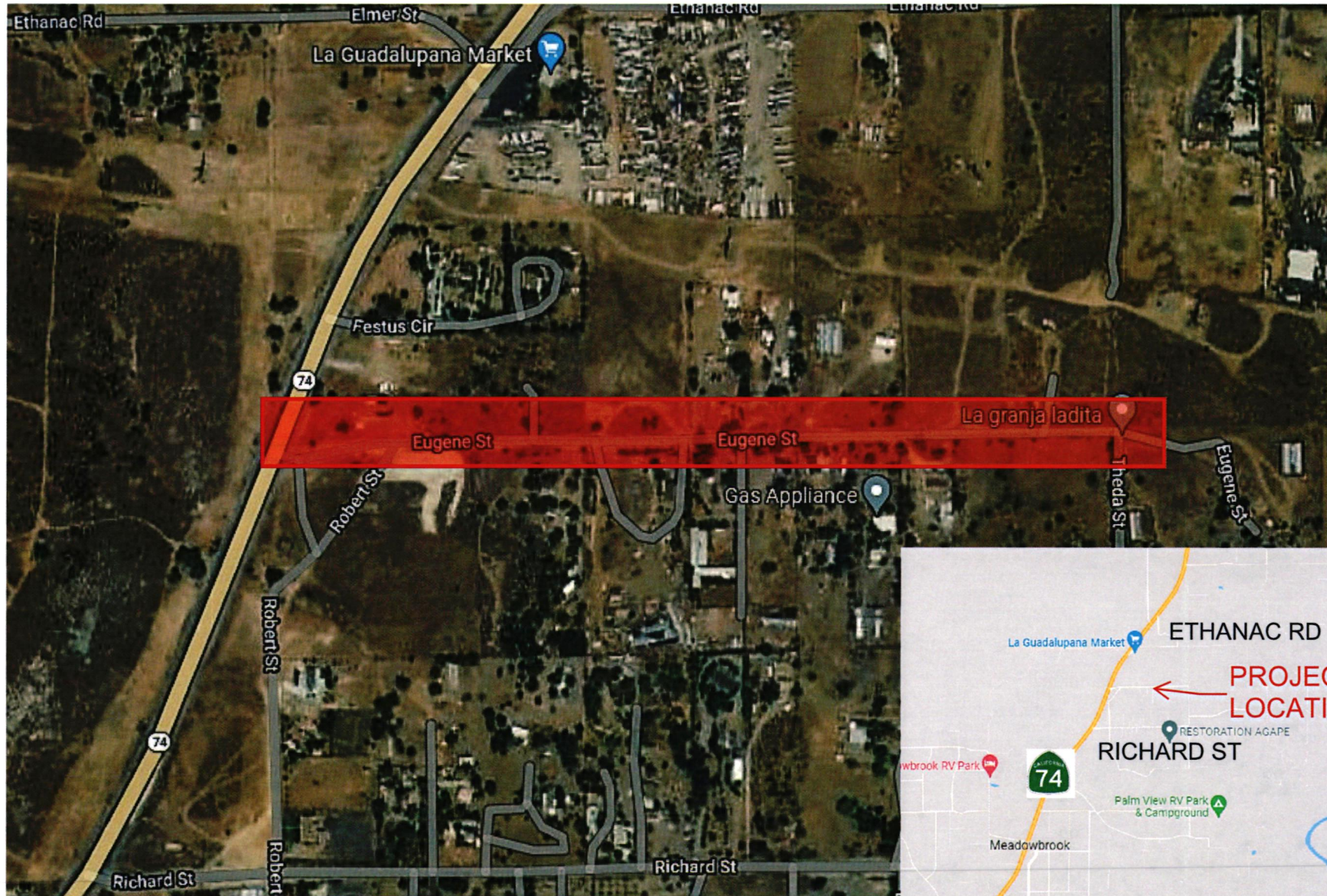
 POTENTIAL PAVING LIMITS - FOR REVIEW

ATTACHMENT "A"
OLIVE TREE LANE



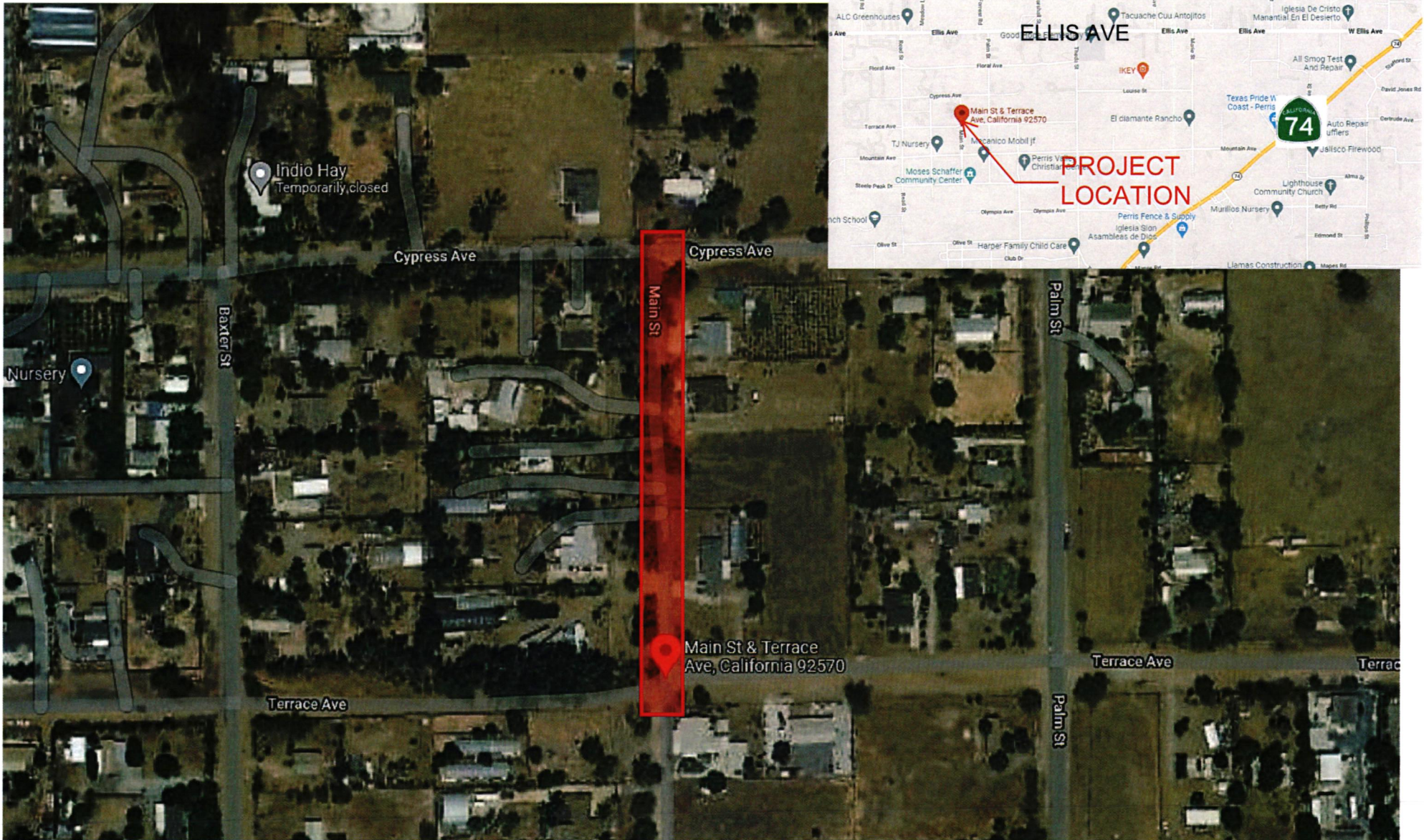
 POTENTIAL PAVING LIMITS - FOR REVIEW

ATTACHMENT "A" EUGENE STREET



 POTENTIAL PAVING LIMITS - FOR REVIEW

ATTACHMENT "A" MAIN STREET



POTENTIAL PAVING LIMITS - FOR REVIEW