SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



(ID # 20724) **MEETING DATE:** Tuesday, December 13, 2022

FROM : HUMAN RESOURCES AND RUHS BEHAVIORAL HEALTH :

SUBJECT: HUMAN RESOURCES AND RUHS BEHAVIORAL HEALTH: Classification & Compensation Recommendation to adjust the salaries of the Staff Psychiatrist class series, and Staff Psychiatrist – Detention class series and amend Ordinance No. 440 pursuant to Resolution No. 440-9327 submitted herewith, All Districts. (Total Cost \$3,642,968, with an ongoing cost of \$2,310,175, 100% Department Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the recommendation to adjust the salaries of the Staff Psychiatrist I IV and Staff Psychiatrist Detention I IV classifications; and,
- 2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9327.

ACTION:Policy

11/30/2022

Chang 11/30/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9327 is adopted as recommended.

Ayes:Jeffries, Spiegel, Washington, and HewittNays:NoneAbsent:PerezDate:December 13, 2022xc:HR, RUHS-BH

Kecia R. Harper Clerk of the Board By Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:		Ongoing Cost
COST	\$1,332,793	\$2,310,175	\$3,642,968		\$2,310,175
NET COUNTY COST	\$	\$	\$		\$
SOURCE OF FUNDS: 100% Department Funds				Budget Adjustment: No	
				For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND: Summary

Historically, Behavioral Health has relied on the surrounding jurisdictions (San Bernardino County, Orange County, Los Angeles County, Ventura County, and San Diego County) to benchmark and maintain a competitive stance on compensation to attract and retain top Psychiatrists. Behavioral Health's goal is to provide the best care possible to our community. This has proven difficult regarding Psychiatrists, as more and more private and public institutes provide support for better mental health. With competition increasing, Behavioral Health has been struggling with recruiting and retaining Psychiatrists, especially within the detention center, due to the County's support of more severe and undesirable cases. Currently the department has been utilizing the Difficult to Recruit (DTR) differential to alleviate the recruiting process, but it has proven to be ineffective in attracting applicants. This is partially due to the 10% not being guaranteed or even written on their initial offer statement, as well as the knowledge that our psychiatrists interact with severe cases, and work in stressful environments.

With this understanding, and the support of the Human Resources Classification and Compensation division, Behavioral Health has requested that the current DTR of 10% be added into the base salary of the Staff Psychiatrist and Staff Psychiatrist - Detention class series and removed as a DTR. Doing so would help attracting top talent with the ability to reflect this DTR in the initial offer statement and would provide a more competitive offer overall.

Salary Adjustments:

Staff Psychiatrist I: It is recommended to adjust the salary plan/grade MCO 829 (\$(\$213,940 - \$288,509) to salary plan/grade MCO 845 (\$235,334 - \$ 317,360). This will be an increase of 10% at the Min and 10% at the Max. There are currently no incumbents in this classification.

Staff Psychiatrist I - Detention: It is recommended to adjust the salary plan/grade MCO 830 (\$213,940 - \$312,554) to salary plan/grade MCO 846 (\$235,334 - \$343,809). This will be an increase of 10% at the Min and 10% at the Max. There are currently no incumbents in this classification.

Staff Psychiatrist II: It is recommended to adjust the salary plan/grade MCO 842 (\$232,221 -

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\$296,912) to salary plan/grade MCO 854 (\$255,443 - \$326,604). This will be an increase of 10% at the Min and 10% at the Max. There are currently 9 incumbents in this classification.

Staff Psychiatrist II - Detention: It is recommended to adjust the salary plan/grade MCO 843 (\$232,221 - \$321,660) to salary plan/grade MCO 855 (\$255,443 - \$353,826). This will be an increase of 10% at the Min and 10% at the Max. There are currently 2 incumbents in this classification.

Staff Psychiatrist III: It is recommended to adjust the salary plan/grade MCO 851 (\$245,309 - \$313,669) to salary plan/grade MCO 871 (\$269,840 - \$345,036). This will be an increase of 10% at the Min and 10% at the Max. There are currently 15 incumbents in this classification.

Staff Psychiatrist III - Detention: It is recommended to adjust the salary plan/grade MCO 852 (\$245,309 - \$339,818) to salary plan/grade MCO 872 (\$269,840 - \$373,799). This will be an increase of 10% at the Min and 10% at the Max. There is currently 1 incumbent in this classification.

Staff Psychiatrist IV: It is recommended to adjust the salary plan/grade MCO 860 (\$258,011 - \$329,931) to salary plan/grade MCO 889 (\$283,812 - \$ \$362,924). This will be an increase of 10% at the Min and 10% at the Max. There are currently 24 incumbents in this classification.

Staff Psychiatrist IV - Detention: It is recommended to adjust the salary plan/grade MCO 861 (\$258,011 - \$357,440) to salary plan/grade MCO 890 (\$283,812 - \$393,184). This will be an increase of 10% at the Min and 10% at the Max. There is currently 1 incumbent in this classification.

Additional Financial Information

Each incumbent will receive a 10% increase creating a zero increase to net cost in regard to base salary, with the removal of the DTR. The cost incurred will be the cost of benefits with the 10% increase to the base salary.

Impact on Residents and Businesses

Approval of this recommendation will have no direct impact to residents or businesses.

Attachments:

Resolution No. 440-9327

Meghan Hahn Meghan Haby, Principal Management Analyst 12/1/2022

RESOLUTION NO. 440-9327 1 2 3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in 4 regular session assembled on December 13, 2022, that pursuant to Section 8(c) of Ordinance No. 440, the 5 Director of Human Resources is authorized to amend the Class and Salary Listing of Ordinance No. 440, operative at the beginning of the pay period following the date of approval, as follows: 6 7 8 From Salary To Salary Job Code Class Title Plan/Grade Plan/Grade 9 MCO 829 MCO 845 73816 Staff Psychiatrist I 10 73848 Staff Psychiatrist I – Detention MCO 830 MCO 846 11 73817 Staff Psychiatrist II MCO 842 MCO 854 12 73849 Staff Psychiatrist II – Detention MCO 843 MCO 855 13 73818 Staff Psychiatrist III MCO 851 MCO 871 14 73850 Staff Psychiatrist III – Detention MCO 852 MCO 872 15 73819 Staff Psychiatrist IV MCO 860 MCO 889 16 73851 Staff Psychiatrist IV – Detention MCO 861 MCO 890 17 **ROLL CALL:** 18 19 Ayes: Jeffries, Spiegel, Washington, and Hewitt None Nays: 20 Absent: Perez 21 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on 22 the date therein set forth. 23 KECIA R. HARPER, Clerk of said Board 24 25 Deputy 26 27 12.13.2022 3.24 28