

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.34  
(ID # 20712)

**MEETING DATE:**

Tuesday, December 13, 2022

**FROM :** RUHS-PUBLIC HEALTH:

**SUBJECT:** RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Authorize the Acceptance of the Future of Public Health Funding Allocation from the California Department of Public Health for Public Health Workforce and Infrastructure for the Period of Performance of July 1, 2022 through June 30, 2024; and Amend Salary Ordinance No. 440 Pursuant to Resolution No. 440-9329. All Districts [Total aggregate allocation: \$11,782,061; up to \$1,178,206 in additional funding – 100% State] (4/5 Votes Required).

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize Riverside University Health System – Public Health (RUHS-PH) to Accept the Future of Public Health Funding Allocation from the California Department of Public Health (CDPH) for Public Health Workforce and Infrastructure in the aggregate amount of \$11,782,061 for the period of performance of July 1, 2022, through June 30, 2024;
2. Approve the capital asset purchase of one (1) Panther Fusion module for a total not to exceed \$100,000;
3. Approve and direct the Auditor-Controller to make the budget adjustment as detailed on the attached Schedule A;
4. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9329 submitted herewith; and
5. Authorize the Director of Public Health, or designee, in accordance with Ordinance No. 459, and as approved as to form by County Counsel, to: (a) sign any reports, certifications, forms, agreements, and subsequent amendments thereto, or other related documents required by CDPH to effectuate the allocation, as approved to form by County Counsel; and accept additional funding allocations from CDPH that do not exceed the sum total of ten percent (10%) of the total aggregate allocation amount.

**ACTION:4/5 Vote Required, Policy, A-30, Position Added**

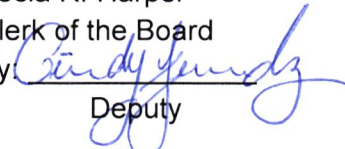
  
Kim Saruwatari, Director of Public Health 12/7/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9329 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, and Hewitt  
Nays: None  
Absent: Perez  
Date: December 13, 2022  
xc: RUHS-PH, HR

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$11,782,061	\$	\$11,782,061	\$
<b>NET COUNTY COST</b>	\$0	\$0	\$0	\$0
<b>SOURCE OF FUNDS:</b> 100% State			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 22/23-23/24	

**C.E.O. RECOMMENDATION:** [CEO use]

**BACKGROUND:**

**Summary**

The Budget Act of 2022 for budget year 2022-2023 provides \$200,400,000 annually to local health jurisdictions for public health workforce and infrastructure, otherwise known as the Future of Public Health Funding (FoPH). These funds are considered ongoing funds and part of the ongoing baseline state budget. Riverside University Health System – Public Health (RUHS-PH) is seeking approval to accept the FoPH Funding Allocation in the amount of \$11,782,061 from the California Department of Public Health (CDPH) for the period of July 1, 2022 through June 30, 2024.

**Impact on Residents and Businesses**

The FoPH Funding allocation allows RUHS-PH to build and maintain a robust workforce. The public health workforce will have a positive impact on the residents of Riverside County by ensuring information and services are more readily available. The increase in accessibility to resources and services allows residents to be more proactive in the prevention of serious health conditions. Additionally, this workforce will ensure the safety and overall health improvements for Riverside County residents and businesses through research, analytical evaluation and the implementation of solutions to public health concerns and conditions.

**Additional Fiscal Information**

This is a new funding allocation for RUHS-PH. CDPH is allocating \$11,782,061 to RUHS-PH. There is no impact to County General Funds. Any unspent funds from FY 22/23 may be rolled over for use throughout the FY 23/24 performance period.

In addition to accepting the funds, RUHS-PH is also requesting approval of the capital asset purchase of the Panther Fusion module for the Public Health Laboratory. This module will increase testing capability, consolidate testing on a single platform, increase walkaway time, and enhance flexibility. Further, it will provide labor, time, and cost savings to RUHS-PH.

Lastly, RUHS-PH also requests to amend Ordinance No. 440 to add the positions listed in the table below. Pursuant to Board Policy A-30, these positions will be eliminated in the event funding is no longer available. However, every effort will be made to pursue other funding sources to maintain these positions.



**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>Job Code</b>	<b>Job Title</b>	<b>Quantity</b>
74106	Administrative Services Analyst II	1
74305	Clinical Integration Analyst	1
73956	Communicable Disease Specialist	6
92701	Graphic Arts Illustrator	1
73458	Health Education Assistant II	4
57793	Health Services Assistant	8
57748	Licensed Vocational Nurse II	6
13866	Office Assistant III	1
73490	Program Director	2
74044	Registered Nurse III	3
73923	Nurse Manager	1
<b>TOTAL</b>		<b>34</b>

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

ATTACHMENTS:

ATTACHMENT A: Future of Public Health Funding Allocation Letter

ATTACHMENT B: Local Health Jurisdiction (LHJ) Funding Distribution for FoPH

ATTACHMENT C: Schedule A

ATTACHMENT D: Resolution No. 440-9329

  
Heydee Koury, Sr Accountant - Auditor 12/7/2022

    
Douglas Cardonez Jr. 12/8/2022

  
Michael Bowers, Assistant HR Director 12/7/2022

RESOLUTION NO. 440-9329

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on December 13, 2022, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Director of Public Health is authorized to make the following listed change(s), operative on the date of approval, as follows:

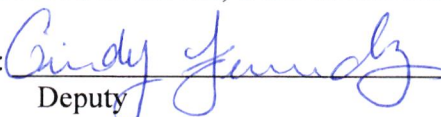
<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
74106	+ 1	4100100000	Administrative Services Analyst II
74305	+ 1	4100100000	Clinical Integration Analyst
73956	+ 6	4100100000	Communicable Diseases Specialist
92701	+ 1	4100100000	Graphic Arts Illustrator
73458	+ 4	4100100000	Health Education Assistant II
57793	+ 8	4100100000	Health Services Assistant – DOPH
57748	+ 6	4100100000	Licensed Vocational Nurse II
13866	+ 1	4100100000	Office Assistant III
73923	+ 1	4100100000	Nurse Manager
73490	+ 2	4100100000	Program Director
74044	+ 3	4100100000	Registered Nurse III

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, and Hewitt  
Nays: None  
Absent: Perez

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA R. HARPER, Clerk of said Board

By:   
Deputy



TOMÁS J. ARAGÓN, M.D., Dr.P.H.  
Director and State Public Health Officer

State of California—Health and Human Services Agency  
California Department of Public Health



GAVIN NEWSOM  
Governor

June 30, 2022

Dr. Geoffrey Leung, Health Officer  
County of Riverside  
4065 County Circle Drive, Suite 412-C  
Riverside, CA 92503

Kim Saruwatari, Health Director  
County of Riverside  
4065 County Circle Drive  
Riverside, CA 92503

**Future of Public Health Funding**  
**Award Number FoPH-036**  
**County of Riverside**

**Authority:**

*Budget Act of 2022 for budget year 2022-2023, H&S Code 101321, 101320.3 and 101320.5*

Dear Dr. Geoffrey Leung, Kim Saruwatari:

The Budget Act of 2022 for budget year 2022-2023 [Health and Safety Code 101320, 101320.3, and 101320.5] provides \$200,400,000 annually to local health jurisdictions for public health workforce and infrastructure, referred to in this letter as the Future of Public Health Funding. These funds are considered ongoing funds and part of the ongoing baseline state budget. The California Department of Public Health (CDPH) is allocating **\$11,782,061** to **County of Riverside**.

As a condition of the funding, each local health jurisdiction shall, by Dec 30, 2023 and every three years thereafter, be required to submit a public health plan to CDPH pursuant to the requirements.

This letter provides submission requirements for the period of **July 1, 2022 to June 30, 2023**. Funds allocated for this period are available for encumbrance or expenditure until June 30, 2024 to support local health jurisdictions and strengthen local infrastructure.

**Funding:**

For the period of July 1, 2022 to June 30, 2023. CDPH will evaluate spending at the local level in January 2023. CDPH, in consultation with the California Conference of Local Health Officers, the California Health Executives Association of California, and the

CDPH Director's Office • P.O. Box 997377 • Sacramento, CA 95899-7377  
(916) 650-6416 • (916) 650-6420 FAX  
Internet Address: [www.cdph.ca.gov](http://www.cdph.ca.gov)



Service Employees International Union (SEIU), will consider options for possible redirection of funds at that time.

The methodology for allocating these funds as set by statute are as follows:

1. Each Local Health Jurisdiction will receive a base funding amount of \$350,000 per year.
2. The remaining balance of the appropriation will be provided to Local Health Jurisdiction proportionally as follows:
  - a. 50 percent based on 2019, or most recent, population data
  - b. 25 percent based on 2019, or most recent, poverty data
  - c. 25 percent based on 2019, or most recent, the share of the population that is Black/African-American/Latinx/or Native Hawaiian/Pacific Islander.

Allocations to Local Health Jurisdictions are included in Attachment 1.

#### **Funding Requirement:**

##### **Non-Supplantation**

The funds allocated to each Local Health Jurisdiction may only be used to supplement, rather than supplant, existing levels of services provided by the Local Health Jurisdiction.

Each Local Health Jurisdiction receiving funds shall annually certify to the department that its portion of this funding shall be used to supplement and not supplant all other specific local city, county, or city and county funds including, but not limited to, 1991 health local realignment and city, county, or city and county general fund resources utilized for Local Health Jurisdiction purposes, and excluding federal funds in this determination. See Attachment 2 for certification form.

##### **Required Use of Funding**

1. Each Local Health Jurisdiction must dedicate at least 70 percent of funds to support the hiring of permanent city or county staff, including benefits and training.
2. Remaining funds, not to exceed 30 percent, may be used for equipment, supplies, and other administrative purposes such as facility space, furnishings, and travel.

##### **Workplan/Spend Plan Requirements**

1. Each Workplan should be informed by a Community Health Assessment, Community Health Improvement Plan, and/or local Strategic Plan.
2. If a current Community Health Assessment and Community Health Improvement Plan has not yet been completed by your Local Health Jurisdiction, the state fiscal year 2022-2023 Workplan should describe how the Local Health Jurisdiction will identify and address relevant community health issues and provide a plan and target date for completion of a Community Health Assessment and Community Health Improvement Plan. A Community Health Assessment and Community Health Plan should be completed by December 30, 2023. Local Health Jurisdictions should

describe in the Workplan and Spend Plan what positions your Agency plans to hire and how it will support your local objectives in which you have direct influence in achieving.

3. The Workplan should include an evaluation plan and metrics.
4. All Local Health Jurisdictions will be required to measure and evaluate the process and outcome of hiring permanent staff.

### **Redirection of Funding**

A Local Health Jurisdiction may direct a portion of their funds to another local health jurisdiction in support of regional capacity. The Local Health Jurisdiction should submit a letter of support to CDPH from the Local Health Jurisdiction in which these funds are directed to, along with a description of the regional capacity the funds will support. The letter should be included as an additional attachment to the submission package.

### **Submission Requirements:**

1. Complete a Workplan and Spend Plan by September 15, 2022 and submit to CDPH at: [FoPHfunding@cdph.ca.gov](mailto:FoPHfunding@cdph.ca.gov). See *Attachments 3 and 4*. Your Agency should consider the following when developing your Workplan and Spend Plan:
  - It is recommended that your Agency fund an administrative position to ensure fiscal accountability and reporting requirements of the various Future of Public Health funds. At least seventy (70%) percent of your Agency funds must go towards the hiring of permanent city or county staff. Your agency must complete the table in Attachment 3 (Workplan and Reporting) to indicate how many positions in each type of classification across the listed public health areas your Agency plans to hire.
  - Your Agency may dedicate up to 30% of the allocated funding to fund partners and/or contractors, or used for equipment, supplies and other administrative purposes such as current staff compensation, staff development, facility space, furnishings, and travel.
  - Your Agency is encouraged to recruit and give hiring preference to unemployed workers, underemployed workers, and a diversity of applicants from local communities who are qualified to perform the work. In addition, you are encouraged to work with applicants from your community.
  - Your Agency is encouraged to explore transitioning limited-term or contracted staff/positions previously funded through limited term federal funding into permanent positions for the city; county; or city and county
  - If your Agency will be dedicating a portion of your funds to another Local Health Jurisdiction to increase regional capacity, your Agency should submit a letter of support from the Local Health Jurisdiction receiving those funds. Adjustments should be reflected in the workplan and spend plan that is



submitted to CDPH for review and approval. The letter should be included as an additional attachment to the submission package.

2. Your Agency must also meet the following minimum requirements for these funds and include descriptions in your Agency's Workplan:
  - i. A description of how your Agency will achieve 24/7 health officer coverage.
  - ii. A description of how your Agency will meet your Community Health Assessment (CHA)/Community Health Improvement plan (CHIP) and/or local Strategic plan goals. How do you plan to measure/evaluate the impact of these funds? Please either attach a copy or provide links to your CHA, CHIP, and Strategic Plan or provide a date when these will become available.
  - iii. A description of how your Agency will use these funds to meet your local Health Jurisdiction equity goals.
  - iv. A description of how your Agency will use these funds to become or sustain capacity as a learning organization including continuous quality improvement and Results-Based Accountability/evaluation.
  - v. Commit to Health Officer and Health Director participation in Regional Public Health Office monthly or quarterly meetings as determined by the Region and CDPH
3. In advance of the Workplan and Spend Plan due date, your Agency should respond to CDPH acknowledging that you accept the allocation funds outlined in this letter.

**Reporting Requirements:**

As a recipient of the Future of Public Health Funding, the following reporting documents will be required:

For your convenience, your Contract Manager will issue reminders as these dates get closer.

1. Submit quarterly progress reports on hiring progress to CDPH following the schedule below. Starting with the quarter 2 progress report, provide status of timelines, goals, and objectives outlined in your workplan. See *Attachment 3*. Note, if your workplan is under review by CDPH and has not been approved by the progress report due date, you are still required to submit your progress report to CDPH.

Year/Quarter	Reporting Period	Due Date
Year 1/Q1	July 1, 2022 – September 30, 2022	October 30, 2022
Year 1/Q2	October 1, 2022 – December 31, 2022	January 30, 2023
Year 1/Q3	January 1, 2023 – March 31, 2023	April 30, 2023
Final	April 1, 2023 – June 30, 2023	July 30, 2023

2. Submit quarterly expenditure reports to CDPH following the schedule below. Expenditure reporting should be completed within your Spend Plan. Note, if your spend plan is under review by CDPH and has not been approved by the reporting due date, you are still required to submit your expenditure report to CDPH. See Attachment 4.

Year/Quarter	Reporting Period	Due Date
Year 1/Q1	July 1, 2022 – September 30, 2022	October 30, 2022
Year 1/Q2	October 1, 2022 – December 31, 2022	January 30, 2023
Year 1/Q3	January 1, 2023 – March 31, 2023	April 30, 2023
Final	April 1, 2023 – June 30, 2023	July 30, 2023

3. CDPH will provide a template to use to facilitate the reporting of these data metrics.

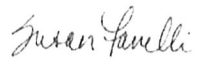
**Reimbursement/Invoicing:**

CDPH will reimburse your Agency upon receipt of invoice. In order to receive your reimbursements, please complete and submit your invoice(s) to: [FoPHfunding@cdph.ca.gov](mailto:FoPHfunding@cdph.ca.gov). See Attachment 5.

1. First Quarter Payment: CDPH will issue a warrant (check) to your Agency for 25% of your total allocation, this will be issued as an advance payment.
2. Future payments will be based on reimbursement of expenditures once the 25% advance payment has been fully expended. In order to receive future payments, your Agency must complete and submit reporting documentation within Attachments 3 and 4 following the due dates above within Reporting Requirements.
3. Your Agency must maintain supporting documentation for any expenditures invoiced to CDPH against this source of funding. Documentation should be readily available in the event of an audit or upon request from CDPH. Documentation should be maintained onsite for five years.

Thank you for the time your Agency has invested to strengthen public health capacity and preparedness to respond to future emergencies throughout California communities. We are hopeful that this funding will collectively achieve the goal of developing and strengthening California's public health workforce. CDPH is hosting a webinar on **July 14, 2022 from 11:00 AM – 12:00 PM** to go over the requirements and activities of this funding. If you have any questions or need further clarification, please reach out to [FoPHfunding@cdph.ca.gov](mailto:FoPHfunding@cdph.ca.gov).

Sincerely,



Susan Fanelli  
Chief Deputy Director  
California Department of Public Health

**SCHEDULE A**

**RUHS - Public Health**

**Budget Adjustment**

**Fiscal Year 2022/2023**

**INCREASE IN  
APPROPRIATION(S):**

10000	-	4200100000	-	510040	Regular Salaries	\$	5,300,501
10000	-	4200100000	-	518100	Budgeted Benefits	\$	2,886,653
10000	-	4200100000	-	520230	Cellular Phone	\$	20,000
10000	-	4200100000	-	522860	Medical-Dental Supplies	\$	250,000
10000	-	4200100000	-	523100	Memberships	\$	20,000
10000	-	4200100000	-	523220	Licenses And Permits	\$	20,000
10000	-	4200100000	-	523640	Computer Equip-Non Fixed Asset	\$	40,000
10000	-	4200100000	-	523680	Office Equip Non Fixed Assets	\$	50,000
10000	-	4200100000	-	523700	Office Supplies	\$	77,119
10000	-	4200100000	-	523840	Computer Equipment-Software	\$	25,000
10000	-	4200100000	-	524500	Administrative Support-Direct	\$	2,046,788
10000	-	4200100000	-	525440	Professional Services	\$	846,000
10000	-	4200100000	-	528140	Conference/Registration Fees	\$	30,000
10000	-	4200100000	-	528900	Air Transportation	\$	30,000
10000	-	4200100000	-	528960	Lodging	\$	20,000
10000	-	4200100000	-	528980	Meals	\$	10,000
10000	-	4200100000	-	529000	Miscellaneous Travel Expense	\$	8,500
10000	-	4200100000	-	529040	Private Mileage Reimbursement	\$	1,500
10000	-	4200100000	-	546160	Equipment-Other	\$	100,000
<b>TOTAL INCREASE IN APPROPRIATIONS:</b>						<b>\$</b>	<b>11,782,061</b>

**INCREASE IN ESTIMATED REVENUE:**

10000	-	4200100000	-	751680	CA-State Grant Revenue		
<b>TOTAL INCREASE IN ESTIMATED REVENUES:</b>						<b>\$</b>	<b>11,782,061</b>



## Local Health Jurisdiction (LHJ) funding distribution for the FoPH Population, Poverty and Race/Ethnicity

**Description of funding formula:** Each California LHJ, including Los Angeles, Long Beach, and Pasadena, is awarded a base amount of \$350,000. The balance of funds are distributed based on the proportion each LHJ contributes to the 2020 population (50% of allocation), the proportion each LHJ contributes to the 2019 population in poverty (25% of allocation), and the proportion each LHJ contributes to the population that is Black/African American, Latinx, or Native Hawaiian/Pacific Islander (25% of allocation). Population and race/ethnicity data are from the Department of Finance; and population in poverty are calculated using 2019 Census Estimates.

LHJ	\$350,000 Base
Alameda HD <sup>1</sup>	6,537,374
Alpine	354,669
Amador	487,482
Berkeley	912,213
Butte	1,224,383
Calaveras	515,889
Colusa	459,468
Contra Costa	4,844,667
Del Norte	474,087
El Dorado	1,015,644
Fresno	6,126,172
Glenn	482,368
Humboldt	938,349
Imperial	1,568,105
Inyo	423,621
Kern	5,381,815
Kings	1,175,830
Lake	641,433
Lassen	481,278
Long Beach <sup>2</sup>	2,807,624
Los Angeles HD <sup>2</sup>	47,328,331
Madera	1,217,976
Marin	1,241,952
Mariposa	421,598
Mendocino	723,894
Merced	1,882,112
Modoc	394,124
Mono	403,629
Monterey	2,563,477
Napa	896,612
Nevada	690,079
Orange	13,351,733
Pasadena <sup>2</sup>	1,033,025
Placer	1,661,462
Plumas	420,397
Riverside	11,782,061

## Local Health Jurisdiction (LHJ) funding distribution for the FoPH Population, Poverty and Race/Ethnicity

**Description of funding formula:** Each California LHJ, including Los Angeles, Long Beach, and Pasadena, is awarded a base amount of \$350,000. The balance of funds are distributed based on the proportion each LHJ contributes to the 2020 population (50% of allocation), the proportion each LHJ contributes to the 2019 population in poverty (25% of allocation), and the proportion each LHJ contributes to the population that is Black/African American, Latinx, or Native Hawaiian/Pacific Islander (25% of allocation). Population and race/ethnicity data are from the Department of Finance; and population in poverty are calculated using 2019 Census Estimates.

Sacramento	7,072,450
San Benito	647,267
San Bernardino	11,284,416
San Diego	14,356,108
San Francisco	3,639,888
San Joaquin	4,031,505
San Luis Obispo	1,459,610
San Mateo	3,141,653
Santa Barbara	2,433,999
Santa Clara	7,296,326
Santa Cruz	1,475,452
Shasta	1,031,180
Sierra	362,059
Siskiyou	538,801
Solano	2,186,187
Sonoma	2,174,091
Stanislaus	2,975,808
Sutter	787,927
Tehama	642,801
Trinity	405,254
Tulare	3,085,604
Tuolumne	543,960
Ventura	3,857,269
Yolo	1,397,659
Yuba	707,793
<b>Total</b>	<b>200,400,000</b>
<b>Minimum Award:</b>	<b>354,669</b>
<b>Maximum Award:</b>	<b>47,328,331</b>

1 - Alameda Health Department (HD) excludes City of Berkeley

2 - Los Angeles HD excludes Cities of Long Beach and Pasadena