

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.36
(ID # 20780)

MEETING DATE:
Tuesday, December 13, 2022

FROM : RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Approve the Budget Adjustment to Purchase Capital Assets – Laboratory Equipment for the Public Health Laboratory with ELC Grant Funding. All Districts [Total Aggregate Amount: \$549,500 – 100% Federal] (4/5 Votes Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the purchase of capital assets consisting of one (1) Liquid Handler Instrument, one (1) Automated DNA/RNA Extraction Instrument, and one (1) Droplet Digital PCR System for the Riverside University Health System – Public Health Laboratory for a total amount of \$549,500; and
2. Approve and direct the Auditor-Controller to make the budget adjustment as detailed on the attached Schedule A.

ACTION:Policy, 4/5 Vote Required

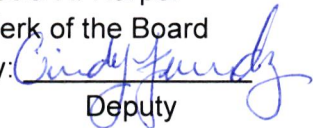

Kim Saruwatari, Director of Public Health 12/7/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Hewitt
Nays: None
Absent: Perez
Date: December 13, 2022
xc: RUHS-PH

Kecia R. Harper
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$549,500	\$	\$549,500	\$
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Federal			Budget Adjustment: Yes	
			For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System – Public Health (RUHS-PH) is seeking approval for the purchase of additional lab equipment with COVID-19 Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Funding for lab infrastructure (accepted by the Board of Supervisors on September 21, 2021, Item 3.18).

The ELC Enhancing Funds are intended to provide critical resources to local health departments in support of a broad range of COVID-19/SARS-CoV-2 testing and epidemiologic surveillance related activities, including the establishment of modernized public health surveillance systems.

The following capital assets are included in the budget adjustment as detailed in Schedule A:

Item Description	Capital Asset
Liquid Handler	\$268,900
Automated Extraction Instrument	\$ 84,000
Droplet Digital PCR System	\$196,600
Total	\$549,500

The equipment is required to perform diagnostic and surveillance testing of SARS-CoV-2 in clinical specimens and wastewater samples.

Impact on Residents and Businesses

These purchases with ELC funding enhance the epidemiology and laboratory capacity of Public Health to better protect the community through improved technology and infrastructure.

Additional Fiscal Information

The budget adjustment properly allocates the funding for the fixed assets.

ATTACHMENTS:

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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ATTACHMENT A. Schedule A - Budget Adjustment


Heydee Koury, Sr Accountant - Auditor

12/7/2022


Douglas Cordonez Jr.

12/7/2022

SCHEDULE A
RUHS - Public Health
Budget Adjustment
Fiscal Year 2022/2023

INCREASE IN APPROPRIATION(S):

10000 - 4200100000 - 546160 Equipment-Other	\$ 549,500
TOTAL INCREASE IN APPROPRIATION(S):	\$ 549,500

DECREASE IN APPROPRIATION(S):

10000 - 4200100000 - 525440 Professional Services	\$ (549,500)
TOTAL DECREASE IN APPROPRIATION(S):	\$ (549,500)

PLEASE USE THIS SPACE TO WRITE IN:

The Public Health Laboratory needs approval to purchase capital asset equipment for the laboratory with the ELC grant money that is allocated in the Epidemiology budget.