

ITEM: 3.20 (ID # 20850)

MEETING DATE:

Tuesday, January 10, 2023

FROM:

HUMAN RESOURCES:

SUBJECT: HUMAN RESOURCES: Classification & Compensation Recommendation to adjust the salaries pertaining to various Service Employees International Union (SEIU) classifications pursuant to the established Parity Pool and amend Ordinance No. 440 pursuant to Resolution No. 440-9328 submitted herewith, All Districts. [Total cost for the SEIU contract for the remaining length of the contract \$1,009,153 (\$1,000,000 previously approved), with an ongoing cost of \$407,862, 100% Department Budgets]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the recommendation to adjust the salaries of the various SEIU classifications.
- 2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9328.

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9328 is adopted as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent: Date: None January 10, 2023

XC:

H.R.

3.20

Kimberly Rector
Clerk of the Board

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:		Ongoing Cost
COST	\$235,206	\$407,863	\$1,009,153		\$407,863
NET COUNTY COST	\$0	0	\$0		\$0
SOURCE OF FUNDS: 100% Department Budgets Budget Adjustment: No					ustment: No
				For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

In accordance with the 2020 - 2024 Memorandum of Understanding between the County of Riverside and Service Employees International Union, Local 721 (SEIU), specifically Article 30 Section 1, the parties agreed to a one-time, one-million-dollar (\$1,000,000) parity pool for the purpose of making market adjustments to the salary range of selected classifications. This item was previously approved by the Board of Supervisors on January 28. 2020 item 3.54.

The parities have since met and conferred and reached a Tentative Agreement (Attachment A) which identify the classes the parity pool money will be applied to, subject to Board approval. Accordingly, the Human Resources Classification and Compensation Unit presents the following adjustments, recommended to ensure our pay is competitive in the local market.

Salary Adjustments:

Administrative Service Assistant: It is recommended to adjust the salary plan/grade ESEU 167 (\$45,468 - \$59,845) to salary plan/grade ESEU 167 (\$45,469 - \$60,415).

Administrative Service Analyst II: It is recommended to adjust the salary plan/grade SEU 273 (\$61,896 - \$78,954) to salary plan/grade SEU 274 (\$61,912 - \$81,902).

Senior Administrative Service Analyst: It is recommended to adjust the salary plan/grade SEU 346 (\$66,400 - \$84,668) to salary plan/grade SEU 347 (\$66,400 - \$85,667).

Agricultural & Standards Investigator I: It is recommended to adjust the salary plan/grade ESEU 211 (\$52,954 - \$55,250) to salary plan/grade ESEU 221 (52,954 - \$63,921).

Agricultural & Standards Investigator II: It is recommended to adjust the salary plan/grade SEU 216 (\$58,874 - \$61,430) to salary plan/grade SEU 216 (\$58,875 - \$76,482).

Agricultural & Standards Investigator III: It is recommended to adjust the salary plan/grade SEU 331 (\$65,355 - \$68,290) to salary plan/grade SEU 331 (\$65,355 - \$84,358).

Agricultural & Standards Investigator IV: It is recommended to adjust the salary plan/grade SEU

448 (\$72,666 - \$75,927) to salary plan/grade SEU 448 (\$72,667 - \$89,566).

Supervising Behavioral Health Specialist: It is recommended to adjust the salary plan/grade SEUS 484 (\$64,730 - \$81,341) to salary plan/grade SEUS 484 (\$64,730 - \$82,233).

Business Process Analyst II: It is recommended to adjust the salary plan/grade SEU 535 (\$77,957 - \$100,540) to salary plan/grade SEU 581 (\$82,377 - \$108,753).

Business Process Analyst III: It is recommended to adjust the salary plan/grade SEU 646 (\$90,457 - \$119,027) to salary plan/grade SEU 664 (\$95,994 - \$131,025).

Contracts and Grants Analyst: It is recommended to adjust the salary plan/grade SEU 558 (\$79,495 - \$95,046) to salary plan/grade SEU 582 (\$82,695 - \$108,460).

Fire Safety Supervisor: It is recommended to adjust the salary plan/grade SEUS 840 (\$93,203 - \$115,815) to salary plan/grade SEUS 853 (\$96,012 - \$127,498).

Health Education Assistant I: It is recommended to adjust the salary plan/grade ESEU 141 (\$42,098 - \$51,593) to salary plan/grade ESEU 152 (\$44,024 - \$59,602).

Health Education Assistant II: It is recommended to adjust the salary plan/grade SEU 147 (\$48,254 - \$59,165) to salary plan/grade SEU 148 (\$48,255 - \$62,183).

Media Production Specialist: It is recommended to adjust the salary plan/grade SEU 301 (\$63,836 - \$68,290) to salary plan/grade SEU 313 (\$64,576 - \$86,396).

Nutritionist: It is recommended to adjust the salary plan/grade SEU 301 (\$55,224 - \$74,554) to salary plan/grade SEU 203 (\$57,575 - \$78,104).

Real Property Agent III: It is recommended to adjust the salary plan/grade SEU 298 (\$63,586 - \$86,669) to salary plan/grade SEU 338 (\$65,866 - \$87,108).

Senior Real Property Agent: It is recommended to adjust the salary plan/grade SEU 456 (\$72,941 - \$95,341) to salary plan/grade SEU 472 (\$74,446 - \$95,698).

Principal Real Property Agent: It is recommended to adjust the salary plan/grade SEUS 869 (\$99,732 - \$124,334) to salary plan/grade SEUS 869 (\$99,732 - \$133,378).

Recreation Therapist: It is recommended to adjust the salary plan/grade SEU 228 (\$59,381 - \$70,846) to salary plan/grade SEU 267 (\$61,409 - \$79,162).

Supervising Research Specialist: It is recommended to adjust the salary plan/grade SEUS 717 (\$81,181 - \$104,886) to salary plan/grade SEUS 720 (\$81,543 - \$110,591).

Supervising Sheriff Court Services Assistant: It is recommended to adjust the salary plan/grade SEUS 139 (\$43,064 - \$64,264) to salary plan/grade SEUS 279 (\$50,502 - \$69,931).

Additional Financial Information

The total cost of represents the impact of the proposed changes above for the remaining length of the contract. It is projected that incumbent progression through these expanded ranges will result in a total cost of \$1,009,153 by the end of the union contract.

A 4% increase will be given to incumbents who were at top of scale of the proposed ranges, assuming the range can accommodate the increase, are part of the Tentative Agreement between the parties.

Impact on Residents and Businesses

Approval of this recommendation will have no direct impact to residents or businesses.

Attachments:

Attachment B - Resolution No. 440-9328

Meghan Hahm Hahm Michael Bowers Assistant HR Director 12/28/2022

RESOLUTION NO. 440-9328

2

3

4

5

6

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on January 10, 2023, that pursuant to Section 8(c) of Ordinance No. 440, the Director of Human Resources is authorized to amend the Class and Salary Listing of Ordinance No. 440, operative at the beginning of the pay period following the date of approval, as follows:

7

8	Job		From Salary	To Salary
9	Code	<u>Class Title</u>	Plan/Grade	Plan/Grade
9	74106	Administrative Services Analyst II	SEU 273	SEU 274
10	74114	Administrative Services Assistant	ESEU 167	ESEU 167
11			(\$45,468 - \$59,845)	(\$45,468 - \$60,415)
12	78705	Agricultural & Standards Investigator I	ESEU 211	ESEU 211
			(\$52,954 - \$55,250)	(\$52,954 - \$63,921)
13	78706	Agricultural & Standards Investigator II	SEU 216	SEU 216
14			(\$58,875 - \$61,431)	(\$58,875 - \$76,482)
15	78707	Agricultural & Standards Investigator III	SEU 331	SEU 331
			(\$65,355 - \$68,290)	(\$65,355 - \$84,358)
16	78708	Agricultural & Standards Investigator IV	SEU 448	SEU 448
17			(\$72,667 - \$75,927)	(\$72,667 - \$89,566)
18	86111	Business Process Analyst II	SEU 535	SEU 581
19	85197	Business Process Analyst III	SEU 646	SEU 664
20	74293	Contracts and Grants Analyst	SEU 558	SEU 582
21	37876	Fire Safety Supervisor	SEUS 840	SEUS 853
22	73457	Health Education Assistant I	ESEU 141	ESEU 152
23	73458	Health Education Assistant II	SEU 147	SEU 148
24	92752	Media Production Specialist	SEU 301	SEU 313
25	78345	Nutritionist	SEU 185	SEU 203
26	74922	Principal Real Property Agent	SEUS 869	SEUS 869
27			(\$99,732 - \$124,334)	(\$99,732 - \$133,378)

1 2	Job <u>Code</u> 74917	Class Title Real Property Agent III	From Salary Plan/Grade SEU 298	To Salary <u>Plan/Grade</u> SEU 338	
3	73461	Recreation Therapist	SEU 228	SEU 267	
4	77623	Senior Administrative Services Analyst	SEU 346	SEU 347	
5	74921	Senior Real Property Agent	SEU 456	SEU 472	
6 7	79753	Supervising Behavioral Health Specialist	SEUS 484 (\$64,730 - \$81,342)	SEUS 484 (\$64,730 - \$82,233)	
8	73834	Supervising Research Specialist	SEUS 717	SEUS 720	
9	13813	Supervising Sheriff Court Services Assistant	SEUS 139	SEUS 279	
10	ROLL CA	LL:			
11		Jeffries, Spiegel, Washington, Perez and G			
12	Ayes: Nays:				
13	Nays: None Absent: None				
14					
15	The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.				
16	KIMBERALY RECTOR, Clerk of said Board				
17	Malana G. X				
18	By:Beputy				
19					
20	01.10.202				
21					
22					
23					
24					
25					
26					
27	/kc				
28	12/01/2022 440 Resolutions\KC				



3.16 (MT 20744)

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the recommendation from Human Resources to adjust the salaries pertaining to various Service Employees International Union (SEIU) classifications and amend Ordinance No. 440 pursuant to Resolution No. 440-9328 submitted herewith, All Districts., is continued to Tuesday, January 10, 2023, at 9:30 a.m. or as soon as possible thereafter.

Roll Call:

Ayes:

Jeffries, Spiegel, Washington, and Hewitt

Nays:

None

Absent:

Perez

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on <u>December 13, 2022</u>, of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors

Dated: December 13, 2022

Kecia R. Harper, Clerk of the Board of Supervisors, in and for the County of Riverside, State of California.

By: may funds Deputy

AGENDA NO.

3.16

xc: HR, COB

(seal)



ITEM: 3.16 (ID # 20744) MEETING DATE:

Tuesday, December 13, 2022

FROM: HUMAN RESOURCES:

SUBJECT: HUMAN RESOURCES: Classification & Compensation Recommendation to adjust the salaries pertaining to various Service Employees International Union (SEIU) classifications and amend Ordinance No. 440 pursuant to Resolution No. 440-9328 submitted herewith, All Districts. [Total cost for the SEIU contract for the remaining length of the contract \$1,009,153 (\$1,000,000 previously approved), with an ongoing cost of \$407,862, 100% Department Budgets]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve the recommendation to adjust the salaries of the various SEIU classifications.
- 2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9328.

ACTION:Policy

Michael Bourers
Michael Bowers, Assistant HR Director 12/2/2022

MINUTES OF THE BOARD OF SUPERVISORS

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:		Ongoing Cost
COST	\$235,206	\$407,863	\$1,009,153		\$407,863
NET COUNTY COST	\$0	0	\$0		\$0
SOURCE OF FUNDS: 100% Department Budgets Budget Adjustmen					ustment: No
,				For Fiscal Y	ear: 22/23

C.E.O. RECOMMENDATION: Approve

BACKGROUND: Summary

In accordance with the 2020 - 2024 Memorandum of Understanding between the County of Riverside and Service Employees International Union (SEIU), Local 721, Article 30 Section 1; the Human Resources Classification and Compensation Unit presents the following adjustments, recommended to ensure our pay is competitive in the local market. The selected classifications listed below were agreed upon when the parties met and conferred, and as a result reached the attached side letter which is contained herein for reference

Salary Adjustments:

Administrative Service Assistant: It is recommended to adjust the salary plan/grade ESEU 167 (\$45,468 - \$59,845) to salary plan/grade ESEU 167 (\$45,468 - \$60,415).

Administrative Service Analyst II: It is recommended to adjust the salary plan/grade SEU 273 (\$61,896 - \$78,954) to salary plan/grade SEU 274 (\$61,912 - \$81,902).

Senior Administrative Service Assistant: It is recommended to adjust the salary plan/grade SEU 346 (\$66,400 - \$84,668) to salary plan/grade SEU 347 (\$66,400 - \$85,667).

Agricultural & Standards Investigator I: It is recommended to adjust the salary plan/grade ESEU 211 (\$52,954 - \$55,250) to salary plan/grade ESEU 221 (52,954 - \$63,921).

Agricultural & Standards Investigator II: It is recommended to adjust the salary plan/grade SEU 216 (\$58,874 - \$61,430) to salary plan/grade SEU 216 (\$58,875 - \$76,482).

Agricultural & Standards Investigator III: It is recommended to adjust the salary plan/grade SEU 331 (\$65,355 - \$68,290) to salary plan/grade SEU 331 (\$65,355 - \$84,358).

Agricultural & Standards Investigator IV: It is recommended to adjust the salary plan/grade SEU 448 (\$72,666 - \$75,927) to salary plan/grade SEU 448 (\$72,666 - \$75,927).

Supervising Behavioral Health Specialist: It is recommended to adjust the salary plan/grade SEUS 484 (\$64,730 - \$81,341) to salary plan/grade SEUS 484 (\$64,730 - \$82,233).

Business Process Analyst II: It is recommended to adjust the salary plan/grade SEU 535 (\$77,957 - \$100,540) to salary plan/grade SEU 581 (\$82,377 - \$108,753).

Business Process Analyst III: It is recommended to adjust the salary plan/grade SEU 646 (\$90,457 - \$119,027) to salary plan/grade SEU 664 (\$95,994 - \$131,025).

Contracts and Grants Analyst: It is recommended to adjust the salary plan/grade SEU 558 (\$79,495 - \$95,046) to salary plan/grade SEU 582 (\$82,695 - \$108,460).

Fire Safety Supervisor: It is recommended to adjust the salary plan/grade SEUS 840 (\$93,203 - \$115,815) to salary plan/grade SEUS 853 (\$96,012 - \$127,498).

Health Education Assistant I: It is recommended to adjust the salary plan/grade ESEU 141 (\$42,098 - \$51,593) to salary plan/grade ESEU 152 (\$44,024 - \$59,602).

Health Education Assistant II: It is recommended to adjust the salary plan/grade SEU 147 (\$48,254 - \$59,165) to salary plan/grade SEU 129 (\$45,409 - \$62,183).

Media Production Specialist: It is recommended to adjust the salary plan/grade SEU 301 (\$63,836 - \$68,290) to salary plan/grade SEU 313 (\$64,576 - \$86,396).

Nutritionist: It is recommended to adjust the salary plan/grade SEU 301 (\$55,224 - \$74,554) to salary plan/grade SEU 203 (\$57,575 - \$78,104).

Real Property Agent III: It is recommended to adjust the salary plan/grade SEU 298 (\$63,586 - \$86,669) to salary plan/grade SEU 338 (\$65,866 - \$87,108).

Senior Real Property Agent: It is recommended to adjust the salary plan/grade SEU 456 (\$72,941 - \$95,341) to salary plan/grade SEU 472 (\$74,446 - \$95,698).

Principal Real Property Agent: It is recommended to adjust the salary plan/grade SEUS 869 (\$99,732 - \$124,334) to salary plan/grade SEUS 869 (\$99,732 - \$133,378).

Recreation Therapist: It is recommended to adjust the salary plan/grade SEU 228 (\$59,381 - \$70,846) to salary plan/grade SEU 267 (\$61,409 - \$79,162).

Supervising Research Specialist: It is recommended to adjust the salary plan/grade SEUS 717 (\$81,181 - \$104,886) to salary plan/grade SEUS 720 (\$81,543 - \$110,591).

Supervising Sheriff Court Services Assistant: It is recommended to adjust the salary plan/grade SEUS 139 (\$43,064 - \$64,264) to salary plan/grade SEUS 279 (\$50,502 - \$69,931).

Page 3 of 4 ID# 20744 3.16

Additional Financial Information

The total cost of represents the impact of the proposed changes above for the remaining length of the contract. It is projected that incumbent progression through these expanded ranges will result in a total cost of \$1,009,153 by the end of the union contract.

A 4% increase was given to incumbents who were at top of scale when the agreement was reached, see the attached list for those impacted (Attachment A).

Impact on Residents and Businesses

Approval of this recommendation will have no direct impact to residents or businesses.

Attachments:

Attachment A - SEIU Impacted Members Attachment B - Resolution No. 440-9328

Meghan Haha Principal Management Analyst 12/3/2022