

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.4
(ID # 20996)

MEETING DATE:
Tuesday, January 24, 2023


FROM : BOS DISTRICT 3:

SUBJECT: BOS DISTRICT 3: Approve the additional funding for the Third District Unincorporated Communities Initiative project and direct the Executive Office to transfer \$75,000 from the Unincorporated Communities Fund to the Transportation and Land Management Agency and \$100,000 from the Unincorporated Communities Fund to the Riverside County Sheriff's Department to support project funding, District 3. [\$175,000 Total Cost – 100% Unincorporated Communities Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the additional funding for the Third District Unincorporated Communities Initiative project outlined below; and
2. Direct the Riverside County Transportation and Land Management Agency to initiate work on the Unincorporated Communities Initiative project using the allocated resources from the Unincorporated Communities Fund; and
3. Direct the Riverside County Sheriff's Department to initiate work on the Unincorporated Communities Initiative project using the allocated resources from the Unincorporated Communities Fund.

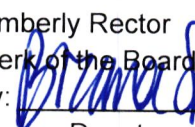
ACTION:


Supervisor Chuck Washington, Vice-Chair 1/19/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: January 24, 2023
xc: BOS - District 3, E.O., TLMA, Sheriff

Kimberly Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 175,000	\$ 0	\$ 175,000	\$ 0
NET COUNTY COST	\$ 175,000	\$ 0	\$ 175,000	\$ 0
SOURCE OF FUNDS: Unincorporated Communities Fund			Budget Adjustment:	Yes
			For Fiscal Year:	22/23

BACKGROUND:

Summary

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUCs). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget and quarterly budget revision process.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 21, 2022, the Board adopted the FY22/23 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor’s use within their unincorporated communities.

Based on the foundational work completed by the UCI Team and further analysis by this office, \$175,000 of the \$1,663,350 in remaining available UCF funding for the Third District will be allocated to the following projects:

1. **\$75,000 to cover an increase in construction costs for the paving of the Valle Vista Library overflow parking lot to include 3” of pavement over the existing base and detention area to treat runoff from the new pavement in compliance with Water Quality Management Plan (WQMP) standards.**
2. **\$100,000 to purchase thirty-four (34) Flock Cameras to be installed by the Riverside County Sheriff’s Department throughout unincorporated communities in the Third District serviced by the Hemet Station.**

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IMPACTS TO RESIDENTS AND BUSINESS:

The Valle Vista Library services the Valle Vista community with a population of 16,194. The library has an average monthly visitor count of 3,896 patrons. Currently, the facility has 26 standard parking stalls and two ADA stalls. The proposed project will add an additional 11,000 sqft of available parking space. Initial engineering estimates for this project were \$180,000. After a formal request for bids was completed, base bids came in significantly higher than the original engineer's estimate. An additional \$75,000 is required for the completion of the Valle Vista Library overflow parking lot.

The use of Flock Cameras by the Riverside County Sheriff's Department improves public safety and reduces crime by improving the crime solvency rate. Flock Cameras capture still images with date, time, and location which can be used during a criminal investigation. They also assist in locating stolen vehicles and in alerting law enforcement of vehicles associated with Amber and Silver Alerts. This equipment is a valuable tool for local law enforcement and is instrumental in keeping Riverside County safe.

The long-term goal of the Unincorporated Communities initiative is to ultimately improve infrastructure and services to all of our unincorporated communities. This is a first step to meeting that commitment.