

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.28
(ID # 20133)

MEETING DATE:

Tuesday, January 24, 2023


FROM : HOUSING AND WORKFORCE SOLUTIONS:

SUBJECT: HOUSING AND WORKFORCE SOLUTIONS (HWS): Ratify and Approve the Emergency Solutions Grants Program (2020 ESG) Budget Reallocation and Authorize the Director of the Department of HWS to execute Amendment No. 1 to Subrecipient Agreement HHPWSCoC-0000072 with Coachella Valley Rescue Mission; District 4. [Total Cost \$301,695; 100% State Funding]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Approve the 2020 ESG Grant Budget Reallocation for Homeless Assistance Programs, as detailed in Attachment A;
2. Ratify and Approve Amendment No. 1 to the 2020 ESG Subrecipient Agreement HHPWSCoC-0000072 with Coachella Valley Rescue Mission for Rapid Rehousing services to increase the total aggregate amount by \$44,399.22 from \$71,400.90 to \$115,800.12 and extend the agreement term through June 30, 2022, and Authorize the Director of the Department of Housing and Workforce Solutions (HWS), or designee, to execute the amendment on behalf of the County; and
3. Ratify and Authorize the Director of HWS, or designee, based on the availability of fiscal funding and as approved as to form by County Counsel, to administer all actions necessary and sign all documents related to the administration of this grant, including signing amendments to the 2020 ESG subrecipient agreements that modify the scope of services, period of performance, and/or compensation provisions as necessary to implement the approved 2020 ESG Grant Budget Reallocation.

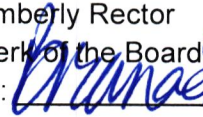
ACTION:Policy


Heidi Marshall, Director 10/13/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: January 24, 2023
xc: HWS

Kimberly Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$301,695	\$ 0	\$301,695	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100 % State Funding			Budget Adjustment:	No
			For Fiscal Year:	22/23

C.E.O. RECOMMENDATION: Approve

Prev.Agn.Ref: Agenda Item 3.45 (June 29, 2021)

BACKGROUND:

Summary

The Housing and Workforce Solutions Department (HWS) has been designated by the County of Riverside as the Administrative Entity (AE) to administer Emergency Solutions Grant (ESG) funds provided by the California Department of Housing and Community Development (HCD). The program, authorized by the McKinney-Vento Homeless Assistance Act, as amended by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, provides funding to:

- 1) Engage homeless individuals and families living on the street;
- 2) Improve the number and quality of emergency shelters for homeless individuals and families;
- 3) Help operate these shelters;
- 4) Provide essential services to shelter residents,
- 5) Rapidly re-house homeless individuals and families, and
- 6) Prevent families/individuals from becoming homeless.

On February 28, 2020, the HCD announced the availability of approximately \$6 million in new federal funds for the 2020 Emergency Solutions Grants (ESG) program, of which the County of Riverside CoC was awarded \$301,695.00. CoC Staff released a joint Request for Proposals (RFP) for the 2020 ESG and ESG-CV Round 1 allocation on November 13, 2020 and hosted a non-mandatory bidders' conference on November 17, 2020.

The following vendors were awarded contracts under the 2020 ESG allocation:

Contract #	Subrecipient	Project Description	Total
HHPWSCoC-0000072	Coachella Valley Rescue Mission	Rapid Rehousing	\$71,400.90
HHPWSCoC-ESGCV1-09	Coachella Valley Rescue Mission	Emergency Shelter	\$46,995.00
HHPWSCoC-0000071	Inland SoCal United Way	Rental Assistance &	\$71,400.90

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		Rapid-Housing	
HHPWSCoC-0000070	The Salvation Army	Rental Assistance & Rapid-Housing	\$108,332.40
	Administrative Costs		\$3,565.80
	Total		\$301,695.00

Coachella Valley Rescue Mission was granted an additional \$44,399.22 to provide further direct services to clients of the mission from recaptured 2020 ESG funds which were not expended from subrecipient agreement HHPWSCoC-0000070. With their allocation, CVRM served sixty-eight (68) clients from June 2020 - June 2022 through rapid re-housing services (e.g., landlord incentives, security deposits, rental assistance, and supportive services).

The state required all 2020 ESG funds to be spent down by June 30, 2022. This reallocation was essential to meet this requirement.

Impact on Residents and Businesses

Through the CoC Program, the County of Riverside along with its subrecipients will continue to improve the lives of homeless men, women, and children through local planning efforts and through the direct housing and services programs funded under these grants.

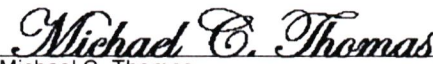
Contract History and Price Reasonableness

HWS worked with the County of Riverside Purchasing & Fleet Services Department to release three competitive bid applications between March 25, 2022 through April 12, 2022.

ATTACHMENTS:

- Attachment A: Award Budgets
- Attachment B: Amendment #1


 Erianna Lontajo, Principal Management Analyst 1/18/2023


 Michael C. Thomas 12/28/2022

Attachment A

Award Budgets

Contract #	Subrecipient	Project Description	Total
HHPWSCoC-0000072	Coachella Valley Rescue Mission	Rapid Rehousing	\$115,799.92
HHPWSCoC-ESGCV1- 09	Coachella Valley Rescue Mission	Emergency Shelter	\$42,071.00
HHPWSCoC-0000071	Inland SoCal United Way	Rental Assistance & Rapid-Housing	\$71,400.90
HHPWSCoC-0000070	The Salvation Army	Rental Assistance & Rapid-Housing	\$63,933.18
		Administrative Cost	\$8,490.00
		Total	\$301,695.00