

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.5  
(ID # 19198)**

**MEETING DATE:**  
Tuesday, January 31, 2023

**FROM :** FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM :

**SUBJECT:** FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Inpatient Treatment Facility - Emergency Treatment Services Triage Intake Area Tenant Improvements Project - Ratify and Approve Revised Project Budget, District 1. [\$44,897 – 100% RUHS Enterprise Fund 40050]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Ratify and Approve an increase to the project budget in the amount not to exceed \$44,897 for a revised project budget of \$188,707 for the Riverside University Health System Inpatient Treatment Facility – Emergency Treatment Services Triage Intake Area Tenant Improvements (RUHS-ITF ETS Triage Intake T.I.) Project;
2. Ratify and Authorize the use of RUHS Enterprise Fund 40050 in the additional amount not to exceed \$44,897 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses; and

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**ACTION:CIP, Policy**

Jennifer Cruikshank, Chief Executive Officer – Health System

9/22/2022

Rose Salgado, Director of Facilities Management

9/22/2022

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Washington, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez  
Nays: None  
Absent: None  
Date: January 31, 2023  
xc: FM, RUHS

Kimberly Rector  
Clerk of the Board

By:   
Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

3. Ratify and Authorize the Purchasing Agent to increase Purchase Order FMARC-0000096503 with Sudweeks Construction, Inc. (Sudweeks) of Canyon Lake, California in the not to exceed amount of \$30,883 for additional Fiberglass Reinforced Panels for adjacent interview rooms and reception desk, unforeseen electrical and framing changes per the Department of Health Care Access and Information, additional data drops, casework changes, and new ceiling tiles in the triage area.

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 44,897	\$ 0	\$ 44,897	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> RUHS Enterprise Fund 40050 - 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 22/23	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On May 25, 2021, Item 3.13, the Board of Supervisors (Board) approved in-principle the RUHS-ITF ETS Triage Intake T.I. Project and the preliminary project budget in the amount of \$143,810 to screen patients, collect patient information and provide safe exit pathways for emergency situations to comply with safety concerns and Coronavirus Disease 2019 (COVID-19) regulations.

On May 25, 2021, the Purchasing Agent approved Purchase Order (P.O.) FMARC-0000096503, in the amount of \$38,879 between the County of Riverside (County) and Sudweeks Construction, Inc. (Sudweeks), a pre-approved county contractor. During the course of construction, five (5) Change Orders were approved for additional Fiberglass Reinforced Panels (FRP) for the adjacent interview rooms and the reception desk; unforeseen electrical and framing changes per the California Department of Health Care Access and Information, additional data drops, casework changes, and new ceiling tiles in the triage area. Seeking competitive bids for the additional work would not produce an advantage and is impractical for the work. The increase to the P.O. will compensate Sudweeks in the additional amount of \$30,883, for a new contract P.O. value of \$69,762.

Facilities Management is seeking Board approval for additional funds not to exceed \$44,897 for a revised project budget in the amount of \$188,707. The additional funds will cover the additional work performed by Sudweeks and to cover other obligations to complete the Project.

**Impact on Residents and Businesses**

The RUHS-ITF ETS Triage Intake T.I. Project will enhance staff and patient safety and comply with current COVID-19 regulations and will help provide better services within the lobby area.

**Additional Fiscal Information**

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**Additional Fiscal Information**

The approximate allocation of the revised project budget is as follows:

<b>PROJECT BUDGET LINE ITEMS</b>	<b>CATEGORY</b>	<b>PROJECT BUDGET</b>	<b>PROJECT BUDGET ADJUSTMENT</b>	<b>REVISED PROJECT BUDGET</b>
Architectural Design	1	34,830	4,000	38,830
Construction Management	2	0	0	0
Construction Contract	3	71,800	40,681	112,481
Offsite Construction	4	0	0	0
Project Management	5	9,920	15,269	25,189
Fixtures, Furnishings, Equipment	6	0	0	0
Other Soft Costs / Specialty Consultants	7	14,186	(1,979)	12,207
Project Contingency	8	13,074	(13,074)	0
Minor Construction	9	0	0	0
<b>Revised Project Budget</b>		<b>\$ 143,810</b>	<b>\$ 44,897</b>	<b>\$ 188,707</b>

The Board previously approved the project budget in the amount of \$143,810 on May 25, 2021 (Item 3.13) and is 100% funded by RUHS Enterprise Fund 40050. This Board action will increase the project budget by \$44,897 for a revised project budget from \$143,810 to \$188,707.

All costs associated with this Board action will be 100% funded by RUHS Enterprise Fund 40050. Monies will be expended in FY 2022/23.

RS:SP:DL:SC:tv

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Suzanna Heckley, Assistant Director of Purchasing and Fleet Service

9/19/2022



Meghan Hahn, Principal Management Analyst

1/12/2023



Kristine Bell-Valdez, Supervising Deputy County Counsel

1/12/2023