

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.5**  
**(ID # 21270)**

**MEETING DATE:**  
Tuesday, February 28, 2023

**FROM :** BOS DISTRICT 2:

**SUBJECT:** BOS DISTRICT 2: Approve the Second District Unincorporated Communities Initiative project to the California Trail Users Coalition. District 2. [\$7,600 Total Cost – 100% District 2 Unincorporated Communities Fund] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Second District Unincorporated Communities Initiative funding as described below; and
2. Direct the Executive Office to pay \$7,600 from the Unincorporated Communities Fund to the California Trail Users Coalition.

**ACTION:4/5 Vote Required**

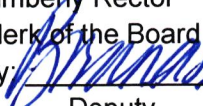
  
Supervisor Karen Spiegel, Supervisor 2nd District 2/9/2023

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Gutierrez  
Nays: None  
Absent: Perez  
Date: February 28, 2023  
xc: BOS-Dist. 2, E.O.

Kimberly Rector  
Clerk of the Board  
By:   
Deputy

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**BACKGROUND:**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$7,600	\$ 0	\$7,600	\$ 0
<b>NET COUNTY COST</b>	\$7,600	\$ 0	\$7,600	\$ 0
<b>SOURCE OF FUNDS: 100% Unincorporated Communities Fund</b>			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	22/23

On November 17, 2020, the Riverside County Board of Supervisors (Board) directed the Executive Office to implement an Unincorporated Communities Initiative (UCI). The UCI is a focused, ongoing, and coordinated effort to improve the infrastructure and services provided to the residents of unincorporated communities, with emphasis on Disadvantaged Unincorporated Communities (DUC). The program is funded through the Unincorporated Communities Fund (UCF). The UCF receives authorized General Fund/Net County Cost (NCC) monies from the County during the annual budget.

On December 15, 2020, the Executive Office presented a proposed framework for planning and implementation of the UCI. With the support of the Board, the Executive Office established a team of staff and department heads to facilitate the UCI program. Through March 31, 2021, the Executive Office Team held 15 community meetings and conducted online surveys to better understand community needs for services, infrastructure, and infrastructure maintenance. On May 25, 2021, the UCI Team presented the needs assessment to the Board.

On June 21, 2022, the Board adopted the FY22/23 Budget, which included the allocation of \$10,000,000 in NCC General Funds to the Unincorporated Communities Fund. The \$10,000,000 was to be divided evenly between the five Supervisorial Districts for each Supervisor's use within their unincorporated communities.

District 2 is proposing allocating \$7,600 of its FY 22/23 UCI allocation to the California Trail Users Coalition. The funding will enhance the ability for mountain bikers, hikers, and residents to have unimpeded access to the Cleveland National Forrest trail system.

**IMPACTS TO RESIDENTS AND BUSINESS:**

This effort is strongly supported by community members and several non-profit corporations as it will benefit the community and its continued well-being.