

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.14
(ID # 20096)

MEETING DATE:
Tuesday, February 28, 2023

FROM : FACILITIES MANAGEMENT AND PROBATION DEPARTMENT :

SUBJECT: FACILITIES MANAGEMENT (FM) AND PROBATION DEPARTMENT: Indio Juvenile Hall Fire Alarm System Replacement Project - Approval of an Increase to the Project Budget, District 4. [\$69,546 - 100% Probation Department Budget - General Fund 10000]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the not to exceed amount of \$69,546 for a revised project budget of \$665,615 for the Indio Juvenile Hall Fire Alarm System Replacement (Indio JH Fire Alarm Replacement) Project; and
2. Authorize the use of Probation Department Budget - General Fund 10000 not to exceed the additional \$69,546 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses.

ACTION:Policy, CIP

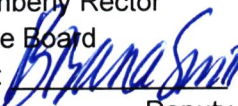

Ronald L. Miller, Chief Probation Officer 2/9/2023


Rose Salgado, Director of Facilities Management 2/9/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Gutierrez
Nays: None
Absent: Perez
Date: February 28, 2023
xc: FM, Probation

Kimberly Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 69,546	\$ 0	\$ 69,546	\$ 0
NET COUNTY COST	\$ 69,546	\$ 0	\$ 69,546	\$ 0
SOURCE OF FUNDS: Probation Department Budget – General Fund 10000 – 100%			Budget Adjustment: No	
			For Fiscal Year: 22/23	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On June 29, 2021, Item 3.25, the Board of Supervisors (Board) approved in-principle and a preliminary project budget in the amount of \$596,069 for the Indio JH Fire Alarm Replacement Project located at 47-665 Oasis Street in Indio, California; to replace existing fire alarm devices, wiring and circuitry, control panels and integrating all the components to operate cooperatively.

The design has been completed, reviewed, and approved by all permitting authorities. Facilities Management (FM) is seeking additional funds in the amount of \$69,546 to complete the construction portion of the project and cover remaining project related obligations. FM recommends the Board approve the project budget increase in the amount of \$69,546, from \$596,069 to \$665,615. FM intends to use the best cost-effective project delivery method and award the construction contract in accordance with applicable Board policies to expedite the completion of the project.

Impact on Residents and Businesses

The Indio JH Fire Alarm Replacement Project will continue to ensure the safety of Probation personnel, youth housed at the facility, the visiting public; and to further fulfill the County's mission and commitment to public safety.

Additional Fiscal Information

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Additional Fiscal Information

The approximate allocation of the project budget adjustment is as follows:

BUDGET LINE ITEMS	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
DESIGN PROFESSIONAL OF RECORD	36,850	0	36,850
SPECIALTY CONSULTANTS	0	0	0
REGULATORY PERMITTING	6,000	0	6,000
CONSTRUCTION	488,488	63,224	551,712
COUNTY ADMINISTRATION	10,543	6,322	16,865
PROJECT CONTINGENCY	54,188		54,188
REVISED PROJECT BUDGET	\$596,069	\$69,546	\$665,615

The Board previously approved a preliminary project budget in the amount of \$596,096 on June 29, 2021 (Item 3.25) and is 100% funded by Probation Department Budget - General Fund 10000. This Board action will increase the project budget by \$69,546, for a revised budget from \$596,069 to \$665,615.

All costs associated with this Board action will be 100% funded by the Probation Department Budget – General Fund 10000 and will be expended in FY 22/23.

RS:SP:AR:SC:tv

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MT #20096

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Veronica Santillan
Veronica Santillan, Principal Management Analyst 2/15/2023

Ronak Patel
Ronak Patel, Deputy County Counsel 2/14/2023