

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.15
(ID # 20119)

MEETING DATE:
Tuesday, February 28, 2023

FROM : FACILITIES MANAGEMENT AND PROBATION DEPARTMENT :

SUBJECT: FACILITIES MANAGEMENT (FM) AND PROBATION DEPARTMENT: Indio Juvenile Hall Wireless Access Upgrade Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 4. [Total Cost \$611,160 - 100% State Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases COVID Mitigation Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Indio Juvenile Hall Wireless Access Upgrade (Indio JH Wireless Access Upgrade) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 - Existing Facilities Exemption, and Section 15061 (b)(3), "Common Sense" Exemption;

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ACTION:Policy, CIP


Ronald L. Miller, Chief Probation Officer 2/9/2023


Rose Salgado, Director of Facilities Management 2/9/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Gutierrez
Nays: None
Absent: Perez
Date: February 28, 2023
xc: FM, Probation

Kimberly Rector
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the Indio JH Wireless Access Upgrade Project located at 47-665 Oasis Street in Indio, California; to install 56 wireless access points throughout the facility;
4. Approve a preliminary project budget in the not to exceed amount of \$611,160 for the Project;
5. Authorize the use of the State Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases COVID Mitigation Fund in the not to exceed amount of \$611,160 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management, or her designee, in accordance with applicable Board Policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for the Project, and the sum of all project contracts shall not exceed \$611,160.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 561,000	\$ 50,160	\$ 611,160	\$ 0
NET COUNTY COST	\$ 561,000	\$ 50,160	\$ 611,160	\$ 0
SOURCE OF FUNDS: State Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases COVID Mitigation Fund - 100%			Budget Adjustment: No	
			For Fiscal Year: 22/23-23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Indio Juvenile Hall does not have a functional wireless system. Its current wireless infrastructure is an antiquated system whereby wireless reception is poor. The approval of this project would allow Probation to install wireless access points throughout the facility to upgrade to a fully functional wireless access system complying with all national and local jurisdiction requirements.

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The scope of work for the Indio JH Wireless Access Upgrade Project includes but is not limited to: installation of 56 wireless access points throughout the facility, cable infrastructure, switches, network installation and integration of all the components to operate cooperatively.

Facilities Management (FM) recommends the Board approve the Indio JH Wireless Access Upgrade Project and the preliminary project budget in the not to exceed amount of \$611,160. FM will procure the most cost-effective project delivery method and award the construction contract in accordance with applicable Board policies to meet project schedule commitments.

Pursuant to CEQA, the Indio JH Wireless Access Upgrade Project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Class 1 - Existing Facilities Exemption, and Section 15061(b)(3), "Common Sense" Exemption. No expansion or change in use would occur with the installation of wireless access points within the facility. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely entails interior modifications within the existing facility to upgrade an existing wireless access system. No direct or indirect impacts would occur. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

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Impact on Residents and Businesses

The Indio JH Wireless Access Upgrade Project will continue to ensure the safety of Probation personnel, youth housed at the facility, visiting public; and further fulfill the County's mission and commitment to public safety.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	6,800
SPECIALTY CONSULTANTS	0
REGULATORY PERMITTING	5,500
CONSTRUCTION	536,100
COUNTY ADMINISTRATION	7,200
PROJECT CONTINGENCY	55,560
PRELIMINARY PROJECT BUDGET	\$611,160

All costs associated with this Board action will be 100% funded with the State Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases COVID Mitigation Fund. Expenditures for FY 22/23 are estimated at \$561,000; and expenditures for FY 23/24 are estimated at \$50,160.

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Suzanna Hackley, Assistant Director of Purchasing and Fleet Service

2/1/2023


Veronica Santillan, Principal Management Analyst

2/15/2023


Ronak Patel, Deputy County Counsel

2/14/2023