

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.17
(ID # 20825)

MEETING DATE:
Tuesday, February 28, 2023

FROM : FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM :

SUBJECT: FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM:
Riverside University Health System Medical Center - Medical/Surgical Vacuum Air System Replacement Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 5. [Total Cost \$669,811 - 100% RUHS Enterprise Fund 40050]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside University Health System Medical Center Medical/Surgical Vacuum Air System Replacement (RUHS-MC Vacuum System Replacement) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the RUHS-MC Vacuum System Replacement Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 - Existing Facilities Exemption, and Section 15061 (b)(3), "Common Sense" Exemption.

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ACTION:Policy, CIP


Jennifer Cruikshank, Chief Executive Officer - Health System

2/3/2023


Rose Salgado, Director of Facilities Management

2/7/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Gutierrez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, and Gutierrez
Nays: None
Absent: Perez
Date: February 28, 2023
xc: FM, RUHS

Kimberly Rector
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the RUHS-MC Vacuum System Replacement Project located in Moreno Valley, California; to replace the existing medical/surgical vacuum air system with new medical vacuum waste equipment;
4. Approve a preliminary project budget in the amount not to exceed \$669,811 for the Project;
5. Authorize the use of RUHS Enterprise Fund 40050 in the amount not to exceed \$669,811, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management, or her designee, in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for the Project, and the sum of all project contracts shall not exceed \$669,811.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 169,811	\$ 500,000	\$ 669,811	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40050 – 100%			Budget Adjustment: No	
			For Fiscal Year: 22/23-23/24	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The RUHS Medical Center medical/surgical vacuum air system is used in patient rooms and surgery rooms to remove gases and liquids from enclosed spaces. The purpose of the RUHS-MC Vacuum System Replacement Project is to create a vacuum or to deliver a steady stream of gas. The site currently has three (3) 20 HP vacuum pumps that have come to the end of their life cycle and required to be replaced. The lack of operational medical/surgical vacuum air system equipment poses a clear and imminent danger to patients and hospital personnel.

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On June 29, 2021, Item 3.16, the Board of Supervisors approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. Due to their experience, Facilities Management (FM) selected Design West Engineering, Inc. from the pre-qualified list and upon Purchasing's authority, will provide engineering services to the project. The scope of work for the RUHS-MC Vacuum System Replacement Project includes but is not limited to: the demolition of the existing medical/surgical vacuum air system; new plumbing, electrical, and installation of new medical vacuum waste equipment. The scope includes rental of temporary vacuum equipment during construction.

FM recommends that the Board of Supervisors approve in-principle the RUHS-MC Vacuum System Replacement Project and the preliminary project budget in the not to exceed amount of \$669,811. Upon completion and approval of the design by the authorities having jurisdiction, FM will pursue the most cost-effective project delivery method and award in accordance with applicable Board policies.

(Continued)

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BACKGROUND:

Summary (Continued)

With certainty, there is no possibility that the RUHS-MC Vacuum System Replacement Project may have a significant effect on the environment. The Project is limited to the replacement of an existing medical/surgical vacuum air system. Therefore, the RUHS-MC Vacuum System Replacement Project is exempt as the Project meets the scope and intent of the Class 1 - Existing Facilities Exemption identified in Section 15301, and "Common Sense" Exemption identified in Section 15061 (b)(3). A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

The RUHS-MC Vacuum System Replacement Project will ensure the health and safety of patients and medical personnel by providing a safe working environment.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

BUDGET LINE ITEMS	BUDGET AMOUNT
DESIGN PROFESSIONAL OF RECORD	55,000
SPECIALTY CONSULTANTS	0
REGULATORY PERMITTING	8,467
CONSTRUCTION	507,000
COUNTY ADMINISTRATION	38,453
PROJECT CONTINGENCY	60,891
PRELIMINARY PROJECT BUDGET	\$669,811

All costs associated with this Board action will be 100% funded through RUHS Enterprise Fund 40050. Expenditures for FY 22/23 are estimated at \$169,811 and expenditures for FY 23/24 are estimated at \$500,000.

RS:RM:JA:SC:tv

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Suzanna Hackley, Assistant Director of Purchasing and Fleet Service

2/17/2023



Veronica Santillan, Principal Management Analyst

2/15/2023



Ronak Patel, Deputy County Counsel

2/14/2023