

**ITEM**: 3.6 (ID # 20750)

**MEETING DATE:** 

Tuesday, March 07, 2023

FROM: FACILITIES MANAGEMENT AND RIVERSIDE COUNTY FIRE DEPARTMENT:

**SUBJECT:** FACILITIES MANAGEMENT (FM) AND RIVERSIDE COUNTY FIRE DEPARTMENT: Ben Clark Training Center Dormitory Building Chiller Replacement Project - Approval of Revised Project Budget and Approval of Notice of Completion for ACCO Engineered Systems, Inc., District 1. [\$8,450, 100% Riverside County Fire Department Budget - General Fund 10000] (Clerk to Record Notice of Completion)

### **RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve an increase to the project budget in the amount not to exceed \$8,450 for a revised project budget of \$132,050 for the Ben Clark Training Center Dormitory Building Chiller Replacement (BCTC Dorm Chiller Replacement) Project;
- 2. Authorize the use of Riverside County Fire Department Budget-General Fund 10000 not to exceed \$8,450, including reimbursement to Facilities Management (FM) for incurred project related expenses;

Continued on Page 2

**ACTION:Policy, CIP** 

MINUTES OF THE BOARD OF SUPERVISORS

Rose Salgado, Director of Facilities Management

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

2/9/2023

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays:

None

Absent:

None

Date:

March 7, 2023

XC:

FM, Fire, Recorder

Kimberly Rector

Clerk of the Board

#### **RECOMMENDED MOTION:** That the Board of Supervisors:

- 3. Accept the BCTC Dorm Chiller Replacement Project constructed by ACCO Engineered Systems, Inc. (ACCO) of Pasadena, California, as complete and authorize the Chairman of the Board (Chairman) to execute the Notice of Completion;
- 4. Direct the Clerk of the Board to record the attached Notice of Completion; and
- 5. Authorize the release of undisputed retained funds in the amount of \$5,439 to ACCO in accordance with the contract terms and applicable law, per the General Conditions of the contract.

FINANCIAL DATA	Current	Fiscal Year:	Next Fis	cal Year:		Total Cost:	Ongoing Cost	
COST	\$	8,450	\$	0	\$	8,450	\$	0
NET COUNTY COST	\$	8,450	\$	0	\$	8,450	\$	0
SOURCE OF FUNDS	S: River	side Count	y Fire De	partment E	Budget	- Budget Adju	ıstment:	No
General Fund 10000 – 100% (Previously approved budget)						For Fiscal Y	ear: 22/2	3

C.E.O. RECOMMENDATION: Approve

#### **BACKGROUND:**

#### Summary

On July 26, 2022, Item 3.11, the Board approved in-principle and a preliminary project budget in the amount of \$123,600 for the emergency declared BCTC Dorm Chiller Replacement Project. In the same Board action, the Board approved the emergency contract between the County of Riverside (County) and ACCO in the amount of \$104,314 to move forward with the procurement and installation of the existing 40-ton replacement air chiller unit.

In August 2022, the Fire Department requested to delay installation of the new unit until Fall to minimize the impact on the academy in session and daily operations at the facility. Due to the requested delay, ACCO was impacted with labor escalation and storage fees. Change Order No. 1 was approved for ACCO in the amount of \$4,461 for a new contract value of \$108,775. The change order did not exceed the 10% contingency allowance nor single change order authority; therefore, no Board approval was required.

ACCO has completed the work and the Project has been inspected and found to comply with the contract and safety requirements. This Board action will release the undisputed contract retention funds in the amount of \$5,439 to ACCO after the Notice of Completion has been

recorded and the 35-day lien period has expired from the start of the recorded date, per the contract terms and applicable law.

Facilities Management is seeking Board approval for a project budget increase of \$8,450 from \$123,600 to \$132,050 to the Project. The budget increase will cover Change Order No. 1 for ACCO and other remaining project related obligations to successfully complete the Project.

### Impact on Residents and Businesses

The BCTC Dorm Chiller Replacement Project will ensure the health and safety of County Fire personnel that serve the public and further fulfill the County Fire Department's mission and commitment to public safety.

### **Additional Fiscal Information**

The approximate allocation of the preliminary project budget increase is as follows:

PROJECT BUDGET LINE ITEMS	PROJECT BUDGET	BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
DESIGN PROFESSIONAL OF RECORD	0	0	0
SPECIALTY CONSULTANTS	0	0	0
REGULATORY PERMITTING	0	0	0
CONSTRUCTION	104,314	4,461	108,775
OTHER CONSTRUCTION	4,900	3,989	8,124
COUNTY ADMINISTRATION	8,500	0	8,500
REAL ESTATE	0	0	0
PROJECT CONTINGENCY	5,886	0	6,651
REVISED PROJECT BUDGET	\$ 123,600	\$ 8,450	\$ 132,050

The Board previously approved the project budget in the amount of \$123,600 on July 26, 2022, (Item 3.11) and is 100% funded by Riverside County Fire Department Budget - General Fund 10000.

This Board action will increase the project budget by \$8,450, for a revised project budget from \$123,600 to \$132,050 which will be 100% funded by Riverside County Fire Department Budget-General Fund 10000 and will be expended in FY 22/23.

Attachment:

• Notice of Completion for ACCO Engineered Systems, Inc.

RS:VB:RM:RB:JH;mg FM08270011822 MT Item #20750
G:\Project Management Office\FORM 11'S\Form 11's\_In Process\20750\_D2 - 011822 - Fire BCTC Dorm Bldg Chiller Rplcmnt - Revised Proj Budget and NOC for ACCO\_022823.doc

Veronica Santillan, Veronica Santillan, Principal Management Analyst 2/24/2023

PLEASE COMPLETE THIS INFORMATION RECORDING REQUESTED BY:

KIMBERLY RECTOR, CLERK OF THE BOARD 4080 LEMON STREET, 1<sup>ST</sup> FLOOR CAC P O BOX 1147 – RIVERSIDE, CA 92502

**MAIL STOP # 1010** 

AND WHEN RECORDED MAIL TO:

**RETURN TO:** 

**STOP #1010** 

P. O. BOX 1147 – RIVERSIDE, CA 92502

2023-0064992

03/07/2023 01:02 PM Fee: \$ 0.00

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Recorded in Official Records County of Riverside Peter Aldana

Assessor-County Clerk-Recorder



927

THIS SPACE FOR RECORDERS USE ONLY

#### NOTICE OF COMPLETION

(California Civil Code §§ 8100-8118, 9200-9208)

To be recorded with County Recorder within 15 days after completion.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work:

Ben Clark Training Center Dormitory Building Chiller Replacement Project -

(FM08270011822)

**Date of Completion:** 

Date Hereof

Nature of owner:

**Public Entity** 

Interest or estate of owner:

In Fee

Address of owner:

Clerk of the Board of Supervisors, County Administrative Center,

4080 Lemon St., Riverside, CA 92501

Name/address of direct contractor:

ACCO Engineered Systems, Inc., 888 E. Walnut Street, Pasadena, CA 91101

Street or legal description of site:

16888 Bundy Avenue, Riverside, CA 92518

Dated: 3/7/23

Owner: County of Riverside

(Name of Public Entity)

By:

Kevin Jeffries, Chair, Board of Supervisors

STATE OF CALIFORNIA )

COUNTY OF RIVERSIDE)

I am the <u>Chair of the governing board of the County of Riverside</u>, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

ATTEST? Kimberly Rector, Clerk

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JIVV

Executed at Riverside, California on

Kevin Jeffries, Chair, Board of Supervisors

FORM APPROVED COUNTY COUNSEL

BY: Tisa Janchez

TE Updated 5/2016

MAR 7 2023 3.10

# PETER ALDANA COUNTY OF RIVERSIDE ASSESSOR-COUNTY CLERK-RECORDER

Recorder P.O. Box 751 Riverside, CA 92502-0751 (951) 486-7000

www.riversideacr.com

#### CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION FOR SEAL for the Riverside County Board of Supervisors (EMBOSSED ON DOCUMENT)



Date:	03/07/2023	
Signature:	- Manna Smith	_

Print Name: Breanna Smith, Clerk of the Board Assistant