

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.18
(ID # 21138)

MEETING DATE:
Tuesday, March 07, 2023

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Asset Authority and Approve the Purchase and Authorize the Purchasing Agent to issue Purchase Orders to Fritts Ford, and National Auto Fleet Group for the purchase of eleven (11) vehicles for the Sheriff's Department for FY 22-23, All Districts. [Total Cost - \$539,915 - 100% Sheriff's Budget]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve asset authority to the Sheriff's Department for the purchase of eleven (11) vehicles; and
2. Approve the purchase and authorize the Purchasing Agent to issue a Purchase Order to Fritts Ford for the purchase of five (5) vehicles in the amount of \$214,062; and,
3. Approve the purchase and authorize the Purchasing Agent to issue a Purchase Order to National Auto Fleet Group for the purchase of six (6) vehicles in the amount of \$325,853.

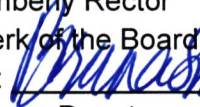
ACTION:


Matthew Jimenez 2/22/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Gutierrez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Gutierrez
Nays: None
Absent: None
Date: March 7, 2023
xc: Sheriff

Kimberly Rector
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$496,474	\$9,050	\$539,915	\$0
NET COUNTY COST	\$496,474	\$9,050	\$539,915	\$0
SOURCE OF FUNDS: 100% Sheriff's Budget			Budget Adjustment: No	
			For Fiscal Year: 22/23-26/27	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Sheriff's Department is requesting approval to purchase eleven (11) vehicles totaling \$539,915. The vehicles requested were not part of the fiscal year budget request, however they are urgently needed to support the expansion of new operations and assist the California Public Records Act (CPRA) Unit's compliance with Senate Bill 2 (SB2). The Unit consists of members who use specialized training to aid in the investigation, reporting, and recordkeeping requirements mandated by SB2. The additional vehicles are needed to replace eight (8) vehicles that went out of service unexpectedly due to mechanical failure or vehicles that are incurring high repair cost. The purchase of these vehicles will reduce the repair cost as well as support the day-to-day functions of the department and County.

The Department plans on making a cash purchase for ten (10) vehicles and financing one (1) vehicle in the amount of \$539,915 using the Sheriff's budget.

Contract History and Price Reasonableness

The vehicles requested through Fritts Ford are items currently available to purchase and they are on the existing bid award PUARC 1650. The vehicles requested from National Auto Fleet Group have been competitively bid and awarded through the Sourcewell cooperative agreement No. 091521-NAF.

Impact on Residents and Businesses

The vehicles will be used to conduct Department business and to support the day-to-day functions of the department and County.

SUPPLEMENTAL:


Additional Fiscal Information

The current fiscal cost for eleven (11) vehicles listed in the amount of \$539,915 includes all costs associated with the purchase and/or finance of the vehicles.

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Vehicle Type	Vendor	Quantity	Lease/Purchase	Cost	Ext Cost
Ford F-150 4x4 SuperCab	National Auto Fleet Group	1	Finance	\$43,441	\$43,441
1 Subtotal Finance Amount					\$43,441

Vehicle Type	Vendor	Quantity	Lease/Purchase	Cost	Ext Cost
Ford Bronco Sport	Fritts Ford	3	Purchase	\$32,718	\$98,154
Ford Explorer XLT	Fritts Ford	1	Purchase	\$49,299	\$49,299
Ford F-250 4x4 CrewCab	Fritts Ford	1	Purchase	\$66,609	\$66,609
Ford F-150 4x4 SuperCrew	National Auto Fleet Group	5	Purchase	\$56,482	\$282,412
10 Subtotal Purchase Amount					\$496,474
Grand Total Amount					\$539,915


Suzanna Hackley, Assistant Director of Purchasing and Fleet Service

2/15/2023


Rebecca S Cortez, Principal Management Analyst

2/22/2023