

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.14
(ID # 21190)**

MEETING DATE:

Tuesday, March 14, 2023

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Ratify and Approve Amendment No. 1 to the Genesis Software Maintenance and Support Service Agreement with GenCore Candeco, LP for Annual Software Maintenance Support Services that include Hardware and Software Purchases of the Genesis Operations Bridge Location Services and ASTRO Software Enhancement Without Seeking Competitive Bids for Two Years; All Districts. [\$806,646 total aggregate cost, up to \$18,862 in additional compensation - 100% Sheriff's PSEC Budget]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve Amendment No. 1 with GenCore Candeco, LP for annual software maintenance support Service Agreement PSA-0001180 to include hardware and software purchase of the Genesis Operations Bridge and location services and ASTRO software enhancement without seeking competitive bids for two years for a total amount not to exceed aggregate cost of \$809,645.35; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of fiscal funding and as approved as to form by County Counsel, to sign amendments that exercise the options of the Agreement, including modifications of the scope of service that stay within the intent of the Agreement, and sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the total annual cost of the Agreement.

ACTION:Policy


Matthew Jimenez 2/15/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Gutierrez
Nays: None
Absent: Perez
Date: March 14, 2023
xc: Sheriff

Kimberly A. Rector
Clerk of the Board

By: 

Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 415,355	\$ 127,168	\$ 806,646	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% PSEC Budget			Budget Adjustment: No	
			For Fiscal Year: 22/23-23/24	

C.E.O. RECOMMENDATION: Approve

BR: 23-068

Prev. Agn. Ref.: 7/23/19 3.54

BACKGROUND:

Summary

Sheriff's PSEC is requesting the ratification and approval of Amendment No. 1 to the Service Agreement with GenCore Cadeo, Ltd., a Texas limited partnership registered to do business in California, to include the Genesis Operations Bridge Manager of Managers and Location Services. GenCore Cadeo, Ltd. is the Sole Source Provider of these products. Currently, PSEC has three network management systems for the various systems: Motorola Network, Nokia Microwave Network, and Generator Monitoring. GenCore Cadeo, Ltd. offers the Genesis Operations Bridge and Location Services as a 3rd party browser-based solution designed for management of all three networks. Additionally, the Location Services function allows PSEC to offer location services in emergency situations.

The Genesis Operations Bridge Manager of Managers and Location Services will eliminate duplicate alarms for PSEC staff and streamline troubleshooting issues with the PSEC system. The Operations Bridge will compile what previously was hundreds of notifications into one notification for the efficient resolution of the issue. Location Services function is requested by the agencies on the PSEC System to allow for location services for officer safety and system security.

The FY22/23 cost for the purchase of the hardware, software, installation, maintenance, and support totals \$364,440.35, including \$3,241.61 of tax. This purchase is approved in the FY22/23 PSEC budget. The ongoing cost for FY23/24 is \$38,127, these ongoing maintenance costs will be included in the Agreement for maintenance of the interface into the PSEC and Dispatch systems.

Fiscal Year	Existing Agreement	Amendment No. 1		Total
	GW3-ATIA, GADI Annual Maintenance	ASTRO Enhancement	Ops Bridge MoM, Hardware & Professional Svcs	

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FY19/20	\$89,041.00	-	-	\$89,041.00
FY20/21	\$89,041.00	-	-	\$89,041.00
FY21/22	\$89,041.00	-	-	\$89,041.00
FY22/23	\$89,041.00	\$45,833.05	\$280,480.30	\$415,354.35
FY23/24	\$89,041.00	\$9,875.00	\$28,252.00	\$127,168.00
Total	\$445,205.00	\$55,708.05	\$308,732.30	\$806,645.35

Contract History and Price Reasonableness

GenCore Candeo, Ltd. was previously approved as the Sole Source vendor for the maintenance of the interface into the PSEC System and Dispatch System. The pricing offered to the County of Riverside for these items and services is at the General Services Administration (GSA) pricing.

Attachments

- Amendment No. 1 with Gencore Candeo, Ltd.
- Sole Source Justification


Suzanna Hickley, Assistant Director of Purchasing and Fleet Service

2/14/2023


Rebecca S Cortez, Principal Management Analyst

2/21/2023


Ronak Patel, Deputy County Counsel

2/9/2023

COUNTY OF RIVERSIDE
AMENDMENT NO. 1 TO THE GENESIS SOFTWARE
MAINTENANCE AND SUPPORT SERVICE AGREEMENT
WITH
GENCORE CANDEO, LTD.

Original Contract Term:	July 1, 2019, through June 30, 2024
Contract Term Extended To:	Not applicable
Effective Date of Amendment:	July 1, 2022
Original Annual Maximum Contract Amount:	\$445,205
Amended Annual Maximum Contract Amount:	\$809,645.35
Contract ID:	PSA-0001180

This Amendment No. 1 to the Genesis Software Maintenance and Support Service Agreement between County of Riverside (COUNTY) and GenCore Candeco, LP, a Texas limited partnership registered to do business in the State California (CONTRACTOR) is effective July 1, 2022.

RECITALS

WHEREAS, COUNTY and CONTRACTOR entered into that certain Genesis Software Maintenance and Support Service Agreement between County of Riverside and GenCore Candeco, Ltd. effective July 1, 2019 (the "Agreement"); and

WHEREAS, COUNTY's Board of Supervisors ratified and approved the Agreement on July 23, 2019 via Minute Order 3.54;

WHEREAS, COUNTY and CONTRACTOR now desire to amend the Agreement to increase the compensation to CONTRACTOR.

NOW THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows:

1. The above recitals are true and correct and are incorporated herein by reference.
2. Delete the second sentence in 3.1 and replace with the following:

Maximum payments by COUNTY to CONTRACTOR under this Agreement shall not exceed \$809,645.35, including all expenses.

3. Delete the fourth sentence in Section 3.3 and the address contained in the fourth sentence and replace with the following:

For this Agreement, send the original and duplicate copies of invoices to:

Riverside County Sheriff's Department
Attn: Accounts Payable
4095 Lemon Street, 3rd Floor
Riverside, CA 92501

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4. Delete the address in Section 17 under "COUNTY OF RIVERSIDE" and replace with the following:

Riverside County Sheriff's Department
Attn: Procurement Contract Specialist
4095 Lemon Street, 3rd Floor
Riverside, CA 92501


5. Exhibit B is deleted in its entirety and replaced with "Exhibit B-1, First Amended Payment Provisions", attached hereto and incorporated herein by this reference.
6. The Agreement is amended to include a new exhibit, "Exhibit D Genesis Statement of Work" for the Project: Operations Bridge Deployment, attached hereto and incorporated herein by this reference. The Table of Contents of the Agreement is amended to include a reference to "Exhibit D-Genesis Statement of Work".
7. All other terms and conditions of the Agreement not modified in this Amendment No. 1 shall remain unchanged.
8. This Amendment No. 1 shall be effective July 1, 2022.

[Signature page to follow]

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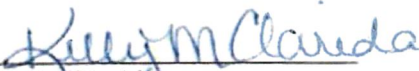
IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Amendment No. 1.

COUNTY OF RIVERSIDE, a political
subdivision of the State of California

By: 
Kevin Jeffries
Chair, Board of Supervisors

Dated: 3/14/23

GENCORE CANDEO, LP,
a Texas limited partnership registered to
do business in the State of California


By: 
Kelly Clarida
VP Sales and Marketing

Dated: 01/17/23

ATTEST:
Kimberly Rector
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
Minh C. Tran
County Counsel

By: 
Amrit P. Dhillon
Deputy County Counsel

COUNTY OF RIVERSIDE
AMENDMENT NO. 1 TO THE GENESIS SOFTWARE
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IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Amendment No. 1.

COUNTY OF RIVERSIDE, a political
subdivision of the State of California

By: _____
Kevin Jeffries
Chair, Board of Supervisors

Dated: _____

GENCORE CANDEO, LP,
a Texas limited partnership registered to
do business in the State of California

By: Kelly Clarida
Kelly Clarida
VP Sales and Marketing

Dated: 2/2/23

ATTEST:
Kimberly Rector
Clerk of the Board

By: _____
Deputy

APPROVED AS TO FORM:
Minh C. Tran
County Counsel

By: _____
Amrit P. Dhillon
Deputy County Counsel

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Exhibit B-1
First Amended Payment Provisions

B.1 Payment Schedule – MAXIMUM AMOUNTS – ANNUAL AND AGGREGATE TOTALS. The total aggregate payment to CONTRACTOR shall now exceed \$809,645.35

B.1.1 COUNTY shall pay CONTRACTOR for services performed, products provided, or expenses incurred in accordance under this Agreement according to the details attached hereto and incorporated herein by this reference.

B. 2 GW3-ATIA, GADI software tools annual maintenance and support

Details:	# of yrs.	Per Year	Extended
1 Years 1 - 5: PO due each year prior to support expiration GW3-ATIA software tools	5	\$20,456	\$102,282
2 Years 1 - 5: PO due each year prior to support expiration Additional Client 5-Pack (purchased May 2018 for EMD)	5	At no charge	At no charge
3 Years 1 - 5: PO due each year prior to support expiration GADI software tools	5	\$72,170	\$360,848
4 One-time Renewal Incentive	5	(\$3,585)	(\$17,925)
Years 1 - 5 Subtotals...		\$89,041	\$445,205
Annual Payment Totals...			\$445,205

FISCAL YEAR PERIOD	ANNUAL PAYMENT
July 1, 2019 through June 30, 2020	\$89,041
July 1, 2020 through June 30, 2021	\$89,041
July 1, 2021 through June 30, 2022	\$89,041
July 1, 2022 through June 30, 2023	\$89,041
July 1, 2023 through June 30, 2024	\$89,041
Total	\$445,205

B. 3 Additional ASTRO Enhancement

Software and Support	\$43,073.05
Hardware	-
1 Additional Year of Support	\$9,875.00
Training and Installation	\$2,760.00
Shipping	=
Total	\$55,708.05

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TITLE	PART #	DESCRIPTION	QUANTITY	EACH	EXTENDED
IMW Archiving, Reporting and Live Display	TT05829AA.IV	IMW GPS integrations provides Archiving, Reporting and Live Map Display of IMW location and emergency data. **IMW licensed for location and presence and configured to allow proper connection from GenWatch3.	1	\$28,715.37	\$28,715.37
IMW Archiving, Reporting and Live Display - Additional Connections	TT06090AA.IVC	Requires one IMW Connection per additional zone and/or DSR **IMW licensed for location and presence and configured to allow proper connection from GenWatch3.	1	\$14,357.68	\$14,357.68
SOFTWARE SUBTOTAL					\$43,073.05
TOTAL OF SOFTWARE					\$43,073.05
Maintenance and Total Support					
Additional Year(s) Support and Maintenance	GWS-MTS-1	YEAR 2 of Maintenance & Support **Maintenance and Total Support Cost beyond year 1 provided upon request** **First year of Maintenance is included with the cost of the SW	1	\$9,875.00	\$9,875.00
Other Services					
INSTALLATION and TRAINING	GG/GW3-INST	Remote installation, configuration and training with (1) Genesis Representative	1	\$2,760.00	\$2,760.00
CUSTOMER TOTAL					\$55,708.05

B. 4 Ops Bridge MoM, Hardware, and Professional Services

Software	\$	114,508
Annual Support	\$	56,504
Professional Services	\$	96,982
Hardware	\$	37,047
Shipping	\$	450
Total		\$305,490.69

TITLE	PART NO.	DESCRIPTION	QUANTITY	EACH	EXTENDED
SOFTWARE LICENSING					
KAL-MF-MGMT-PK	KAL-IOBFZCS	Kalibre Insight Operations Bridge for ASTRO25 - First Core Site	1	\$6,188.92	\$6,188.92
	KAL-IOBAZCS	Kalibre Insight Operations Bridge for ASTRO25 - Additional Core Site	1	\$3,538.52	\$3,538.52
	KAL-IOBMCS	Kalibre Insight Operations Bridge for ASTRO25 - Medium Console Site (6 to 20 consoles)	11	\$1,964.74	\$21,812.14
	KAL-IOBSMV	Kalibre Insight Operations Bridge - Server Monitoring (5 server bundle)	1	\$2,652.39	\$2,652.39
	KAL-IOBOML	Kalibre Insight Operations Bridge - Device Monitoring (50 device bundle)	2	\$1,375.31	\$2,750.62
	KAL-IOBESRFL	Kalibre Insight Operations Bridge for ASTRO25 - Small RF Site (up to 10 channels) 50-99 sites	90	\$825.18	\$74,267.10
GENESIS OPS BRIDGE SOFTWARE & HARDWARE - OMI					
	KAL-	Kalibre Insight Operations Bridge for Conventional Radio - Unmanaged RF	7	\$500.00	\$3,500.00

SSJ #REQ-119046767
 BOS 3.54 MT# 10341 07/23/19
 Form #116-311 Revision Date: 01/13/2016

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	IOBCUSI	Site (8 site bundle)			
TOTAL OF SOFTWARE					\$114,507.89
HARDWARE	KAL-HDWR	OPS BRIDGE SMALL SYSTEM Server: Versa Rails for Rack Mount server, Dual Hot Pluggable, Redundant Power Supply. PROCESSOR: 2x Intel® Xeon® Gold 6254 3.1GHz Processors for 36 total cores. MEMORY: 192GB RAM. RAID & HDD: 1.6 TB of available storage space, C6, RAID 10 for HDDs or SSDs in pairs, PERC H750 Adapter, Low Profile. 3RD PARTY SW: Windows Server OS (2016) for 4 VM's with 5 User Cals, Windows SQL Server(2016 Standard Core (x2) with Unlimited User & Device Cals, vSphere Essentials. WARRANTY: 5 Year Next Business Day Service Warranty *** Monitor is not included with server**	1	\$37,047.00	\$37,047.00
TOTAL OF HARDWARE					\$37,047.00
TOTAL HARDWARE WITH SALE TAX			8.75%	\$3,241.61	\$40,288.61
SOFTWARE SUPPORT AND MAINTENANCE					
Software Support and Maintenance	KAL-MF-MTS	Genesis/Micro Focus/Kalibre Support and Maintenance (year 1 & 2)	2	\$28,252.00	\$56,504.00
TOTAL OF SOFTWARE, SUPPORT AND MAINTENANCE					\$171,011.89
PROFESSIONAL SERVICES					
INSTALLATION and TRAINING	INST/TRAIN	Remote and On-site (2 weeks) Professional Services - Design, deployment, configuration, testing, documentation, and training (includes all travel expenses) This expense total encompasses both Genesis & Kalibre Teams Support/Time/Travel/Materials for full implementation of the proposed solution.	1	\$96,982.00	\$96,982.00
SHIPPING	SHIPPING	Shipping from Genesis to Client location	1	\$450.00	\$450.00
CUSTOMER TOTAL					\$305,490.89

TOTAL COST B.1 through B.4:

B.1 = \$445,205

B.2 = \$55,708.05

B.3 = \$305,490.69 plus tax (\$3,241.61) = \$308,732.30

TOTAL: \$809,645.35

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EXHIBIT D
GENESIS STATEMENT OF WORK

Customer: Riverside County

Project: Operations Bridge Deployment

1. Overview

This Statement of Work covers the deployment of Genesis IMW Location Enhancement to Riverside's existing GenWatch3 ATIA Radio Network Monitoring System, as well as a detailed focus of implementation of the Kalibre Operations Bridge solution to monitor the Riverside County Public Safety Enterprise Communication (PSEC) network. The deployment covers the monitoring of the following PSEC infrastructure:

Motorola ASTRO25 network infrastructure including core, console, remote and simulcast sites and devices.

Nokia microwave and MPLS devices.

Site power and environmental (via MOSCAD and Nokia microwave).

Battery monitoring devices.

NICE Voice logging systems.

Location Data down to subscriber level

2. Scope of Work

The Scope of Work to be delivered consists of:

WBS1 Preparation of a Solution Design document.

WBS2 Installation of the Kalibre Insight Operations Bridge, Kalibre Insight Dashboard and Tableau Server systems.

WBS3 Obtain and load site details.

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- WBS4 Deploy monitoring for the ASTRO25 network.
- WBS5 Deploy monitoring for Nokia microwave and MPLS devices.
- WBS6 Deploy monitoring for NICE voice logging systems.
- WBS7 Deploy monitoring for battery monitoring devices.
- WBS8 Implement integration with ServiceNow for fault escalation.
- WBS9 Implement integration with email for fault escalation.
- WBS10 Prepare test procedures.
- WBS11 Perform System Integration Testing.
- WBS12 Perform Customer Acceptance Testing with Riverside County personnel.
- WBS13 Update existing Maintenance Contract to encompass additional SW/HW required/elected for this solution.
- WBS14 Prepare As-Built Guide, Operator Guide and Administrator Guide documentation.
- WBS15 Deliver Operator training (2 x 4-hour sessions to cover shifts).
- WBS16 Deliver Administrator training (1 x 1-day session).

3. Assumptions

- AS1 It is assumed that any required northbound interfaces are licensed and active on the systems to be integrated with the Ops Bridge solution.
- AS2 It is assumed that Location & Presence are enabled on the Motorola Solutions IMW
- AS3 The GenWatch3 ATIA IMW Location Services Enhancement is already deployed and functioning on a trial basis, and at the time of contract acceptance this license will be converted to permanent license. No further technical work is necessary to deploy this solution.

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4. Dependencies

DP1 The Genesis GenWatch3-ATIA system has been deployed prior to commencement.

The Genesis GenGET UEM Enhancement system has been deployed prior to commencement.

DP2 Riverside County will organize for all required network and firewall updates necessary to allow the element managers to communicate with the Operations Bridge.

DP3 Riverside County will provide required network and site meta-data to Kalibre for loading into the Operations Bridge systems. Kalibre will provide a template for Riverside County to use.

DP4 Riverside County continues to ensure active hardware in-use meets the performance specification referenced on the Genesis website.

5. Exclusions

EX1 The preparation of documents other than those explicitly defined in Section 1 is excluded from this Scope of Work

EX2 This Scope of Work excludes the configuration of network devices, including routers, switches and firewalls, required to allow the various element managers to communicate with the Operations Bridge system.

6. Acceptance

The scope of work will be deemed to be accepted on demonstration of the WBS items defined in section 2. Customer Acceptance Tests will be performed to ensure the deliverables have been met. The testing process will consist of:

Preparation of an Acceptance Test Plan, to be signed

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off by both Riverside County and Kalibre.

Preparation and execution of Acceptance Test
 Procedures by Riverside County and Kalibre.

Proper function test of installed HW.

Tracking and management of any defects identified
 during the testing process.

Completion of a test review with Riverside County
 and Kalibre.

7. Costs and Commercials

The following line items are reflective of the Kalibre
 Operations Bridge Solution Only. Please refer to quotation of
 IMW Location Enhancement, or your Genesis Sales Rep for
 more information.

Note: All prices are in \$USD.

Item No.	Description	Qty	Unit Cost	Line Total
KAL- PS01	Kalibre Professional Services for integration of GWN ISSI and Macro Layer into KI.	1	\$53,300	\$53,300
GEN- PS01	Genesis Professional Services for integration of Kalibre Operations Bridge	1	\$24,782	\$24,782
KAL- EXP01	Travel Expenses (based on deployment in CA, USA).	1	\$18,900	\$18,900
			Total	\$96,982

8. Invoicing Schedule

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Invoices will be generated by Kalibre at the following milestones.

Milestone	Description	Invoice Amount
1	Completion of design activities	\$14,440
2	Completion of build activities	\$36,100
3	Completion of remaining activities	\$46,442

The invoices will be issued with 30-day payment terms, with payment by funds transfer.



Riverside County Sheriff's Department

Chad Bianco, Sheriff-Coroner

4095 Lemon Street • Riverside • California • 92501
www.riversidesheriff.org

Date: 09/06//2022
From: Will Taylor, Chief Deputy Director, Sheriff's Administration
To: Board of Supervisors/Purchasing Agent
Via: Emily Long, ASM I & Trish Byrd, Radio Engineer I
Subject: Sole or Single Source Procurement; Request for Hardware & Software

The below information is provided in support of my department requesting approval for a sole or single source.

1. **Supplier being requested: GenCore Candeo, Ltd.**

2. **Vendor ID: 114835**

3. **Single Source** **Sole Source**

4. **Have you previously requested and received approval for a sole or single source request for this vendor for your department?**

Yes **No**

SSJ# PSA-0001180

4a. **Was the request approved for a different project?**

Yes **No**

5. **Supply/Service being requested:**

Purchase Hardware and software from Genesis for the Genesis Operations Bridge Manager of Mangers and Location Services. The Genesis Operations Bridge is a browser-based solution that is designed for total management of multiple systems. The Ops Bridge will support multiple interfaces to include the Motorola Radio system, the Nokia Microwave system, and the Generator software PSEC uses Omni Matrix. Location Services is a browser-based solution that will allow PSEC to offer Location Services to PSEC customers. Location Services provide vital officer safety resources in an emergency. Location Services provide essential network security for locating secure communications devices.

6. **Unique features of the supply/service being requested from this supplier.**

Currently PSEC has 3 network management systems, 1 for the Motorola network, 1 for the Nokia Microwave network, and 1 for the Generator Monitoring. The Genesis Operations Bridge is a 3rd

Party browser-based solution that is designed for total management of multiple networks. The Genesis Operations Bridge can utilize information from the Motorola network, the Nokia network and Omni Matrix and combine it into 1 notification. Currently PSEC technicians have to log into 3 different devices to get a complete picture of the networks. The Genesis Operations Bridge is also an alarm arbitrator that reduces the number of emails sent to the technicians. This arbitration feature will narrow down emails and get the problems identified faster.

7. Reasons why my department requires these unique features from the vendor and what benefit will accrue to the county:

The Ops Bridge supports multiple interfaces, including the Motorola PSEC, Nokia Microwave, and Omni Matrix. When an event or alarm comes into the network, the technician may get various notifications from one or all systems depending on the event. One device failure could lead to hundreds of notifications until the problem is resolved. In addition, a surge of notifications has the potential for a technician to miss a message if a 2nd failure occurs. With the Operations Bridge, the notifications from all three systems would be combined into one notification from the Ops Bridge. Duplicate events are removed, so no unnecessary notifications are sent. Events are correlated under a root cause to help locate the fault sooner. Quick resolution of faults results in greater system availability for lifesaving Public Safety Communications.

Location Services is a request from almost every agency on PSEC. The Genesis Location Service is a browser-based application that agencies will be able to pull up their radios and get a location to include breadcrumbs. Genesis does not have a reoccurring fee with their Location solution, which is a one-time cost. Knowing where radios are provides officer safety and system security.

8. Period of Performance: From: FY22/23 to FY23/24

Is this an annually renewable contract? No Yes
 Is this a fixed-term agreement: No Yes

9. Identify all costs for this requested purchase. In addition, please include any single or sole source amounts previously approved and related to this project and vendor in the section designated below for current and future fiscal years. You do not need to include previous fiscal year amounts. If approval is for multiple years, ongoing costs must be identified below.

Description:	FY22/23	FY 23/24	Total
One-time Costs:			
Operation Bridge <i>Hardware</i>	\$37,497.00		\$37,497.00
Operation Bridge Software and installation	\$211,490.00		\$211,490.00
Location Services	\$45,833.05		\$45,833.05
Ongoing Costs:			
<i>Operational Bridge Maintenance and Support</i>	\$28,252.00	\$29,664.00	\$57,916.00
IMW location support		\$9,875.00	\$9,875.00
Total Costs	\$323,072.05	\$39,539.00	\$362,611.05

