

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.26
(ID # 21135)

MEETING DATE:
Tuesday, March 28, 2023

FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH: Ratify and Approve Amendment #1 to the Agreement with the Mental Health Services Oversight and Accountability Commission for the Mental Health Student Services Act Grant. District: 1, 2 and 3 [\$1,409,488 Total for Six (6) Years]. 100% State

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Approve Amendment #1 to the Agreement with the Mental Health Services Oversight and Accountability Commission (MHSOAC) for the Mental Health Student Services Act (MHSSA) Grant, increasing the amount from \$5,862,995 to \$7,272,483, which is a total increase of \$1,409,488, extending the period of performance through December 31, 2026; and
2. Authorize the Director of Behavioral Health to sign Amendment #1 to the Agreement on behalf of the County, accept and sign documents related to the Agreement, and administer the grant. This authority shall include signature of necessary acceptance documents, exhibits, certifications, reports, and non-substantive amendments that otherwise do not increase or modify the agreement, as approved by County Counsel.

ACTION:Policy


Matthew Chang, Director 1/25/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez
Nays: None
Absent: None
Date: March 28, 2023
xc: RUHS-BH

Kimberly A. Rector
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 184,128	\$ 336,354	\$ 1,409,488	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% State			Budget Adjustment: No	
			For Fiscal Year: 21/22-25/26	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

Riverside University Health System – Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of behavioral health treatment services within each geographic region of Riverside County.

The Mental Health Services Oversight and Accountability Commission (MHSOAC) administers the Mental Health Student Services Act (MHSSA). The primary purpose of the MHSSA is to foster stronger school-community mental health partnerships that can leverage resources to help students succeed. These resources include partnerships between counties and local educational agencies to create programs that include targeted interventions for students with identified social-emotional, behavioral, and academic needs. School-community mental health partnerships offer an opportunity to reach children and youth in an environment where they are comfortable and that is accessible.

In June of 2020, RUHS-BH applied for the MHSOAC MHSSA Program’s funding opportunity for fiscal years 2021 through 2025, and was subsequently awarded \$5,862,996 to implement the Transforming Our Partnerships for Student Success (TOPSS) program, a collaboration between RUHS-BH, the Riverside County Office of Education (RCOE), Hemet Unified School District (HUSD), and Riverside Unified School District (RUSD). On August 17, 2021 (3.30) the Board approved the agreement with (MHSOAC) to accept the grant award in the amount of \$5,862,996 for the period of August 19, 2021 through July 31, 2025. The TOPSS program improves timely access to behavioral health services for underserved populations and addresses the significant needs of some of the County’s most vulnerable students. The program has expanded direct service delivery and coordination of care for youth and families served by HUSD, RUSD and RCOE, provided training to school professionals and parents/caregivers to improve knowledge of behavioral health signs and symptoms, increased awareness of signs of suicide and interventions and reduced the stigma of mental illness. TOPSS has created a behavioral health communication protocol for youth, families, and schools via referral networks and systems of care.

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In May 2022, RUHS-BH received an invitation to apply for additional available funds that were not awarded in prior MHSSA funding rounds. In June 2022, RUHS-BH applied for the MHSOAC MHSSA Program's Request for Application for Mental Health Student Services Act 003, and was subsequently awarded an additional \$1,409,488 to maintain and enhance the TOPSS program.

Impact on Citizens and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community. It is anticipated there will be an increase in the percentage of students who are referred to, and ultimately engaged in, services each year of the grant.

Additional Fiscal Information

This Agreement is funded through MHSOAC and no additional County funds are required.



Kelly Moran, Deputy County Counsel 3/8/2023

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES
STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED PAGES

AGREEMENT NUMBER
21MHSOAC004

AMENDMENT NUMBER: **01**
 Purchasing Authority Number
 Riverside County Clerk of the Board, Stop 1010
 Post Office Box 1147, Riverside, CA 92513
 Thank you.

WHEN DOCUMENT IS FULLY EXECUTED RETURN TO:
SCO ID: CLERK'S COPY

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME

Mental Health Services Oversight and Accountability Commission

CONTRACTOR NAME

Riverside University Health System -Behavioral Health

2. The term of this Agreement is:

START DATE

September 1, 2021

THROUGH END DATE

December 31, 2026

3. The maximum amount of this Agreement after this Amendment is:

\$7,272,483.00 (Seven million two hundred seventy two thousand four hundred eighty three dollars and no cents)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Amendment 1:

- Amends Exhibit A and Exhibit B.
- Extends contract from July 31, 2025 to December 31, 2026
- Adds Funds

All language that has been added is shown in bold and underlined. All language that has been deleted is shown in strike-through.

The following Exhibits are attached and hereby incorporated and made part of this Agreement:

- Exhibit A Scope of Work
- Exhibit B Budget Detail and Payment Provisions

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)

Riverside University Health System -Behavioral Health

CONTRACTOR BUSINESS ADDRESS

PO Box 7549

CITY

Riverside

STATE

CA

ZIP

92513

PRINTED NAME OF PERSON SIGNING

Dr. Matthew Chang

TITLE

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

FORM APPROVED COUNTY COUNSEL

BY: ERIC STOPHER

3/28/23
 DATE

MAR 28 2023 **3.26**

EXHIBIT A
SCOPE OF WORK

1. Abstract/Summary

- A. This grant is awarded pursuant to the Mental Health Student Services Act of 2019. RIVERSIDE UNIVERSITY HEALTH SYSTEM – BEHAVIORAL HEALTH, hereafter referred to as “Grantee,” agrees to hire personnel or peer support to enhance an existing county partnership with school-based programs, to expand access to mental health services for children and youth, including campus-based mental health services, and to facilitate linkage and access to ongoing and sustained services.
- B. The Mental Health Student Services Act of 2019 (MHSSA) grants are be used to provide support services that address the following goals:
- 1) Preventing mental illnesses from becoming severe and disabling
 - 2) Improving timely access to services for underserved populations
 - 3) Providing outreach to families, employers, primary care health care providers, and others to recognize the early signs of potentially severe and disabling mental illnesses
 - 4) Reducing the stigma associated with the diagnosis of a mental illness or seeking mental health services
 - 5) Reducing discrimination against people with mental illness
 - 6) Preventing negative outcomes in the targeted population, including, but not limited to:
 - a) Suicide and attempted suicide
 - b) Incarceration
 - c) School failure or dropout
 - d) Unemployment
 - e) Prolonged suffering
 - f) Homelessness
 - g) Removal of children from their homes
 - h) Involuntary mental health detentions

2. Detailed Scope of Work

- A. The scope of work for this Agreement is contained in the Grant Application submitted by the Grantee (Grantee’s Application) in response to the Mental Health Services Oversight and Accountability Commission’s (Commission) Request for Applications, MHSSA_001 Addendum 2 (hereinafter, “RFA”) **and Request for Applications, MHSSA_003 Addendum 2 (hereinafter, “RFA3”) as revised by this amendment.** Grantee’s Application is incorporated by reference and made part of this Agreement as if attached hereto.

3. Contacts

- A. Direct all inquiries regarding this Agreement to the representatives listed in the charts below. Representatives may be changed by written notice to the other party. Such notice shall be given within 30 days of the change.

State Agency: Mental Health Services Oversight and Accountability Commission	Grantee: Riverside University Health System – Behavioral Health
Name/Title: Cheryl Ward <u>Michele Nottingham</u> Health Program Specialist I	Name/Title: Dr. Matthew Chang <u>Janine Moore, LMFT</u> <u>Deputy Director - Children’s and Transitional Age Youth Programs</u>
Phone: (916) 445-8727 <u>530-2101</u>	Phone: (951) 358-4501 358-7348
Fax: (916) 445-4927 <u>623-4687</u>	Fax:
Email: Cheryl.Ward@mhsoc.ca.gov <u>Michele.Nottingham@mhsoc.ca.gov</u>	Email: matthew.chang@ruhealth.org <u>JMoore@ruhealth.org</u>

Direct all administrative inquiries to:

State Agency: Mental Health Services Oversight and Accountability Commission	Grantee: Riverside University Health System – Behavioral Health
Section/Unit: Administrative Services	Section/Unit: Program Support
Attention: Chelsea Yuen	Attention: Kat Severance <u>Crystal D. Mendoza</u> Administrative Services Analyst I
Address: 1325 J Street, Suite 1700 <u>1812 9th Street</u> Sacramento, CA 95814 <u>95811</u>	Address: P.O. Box 7549 <u>4095 County Circle Dr.</u> Riverside, CA 92513 <u>92503</u>
Phone: (916) 445- 8696 <u>500-0577</u>	Phone: (951) 358-7440 <u>358-5558</u>
Fax: (916) 445-4927 <u>623-4687</u>	Fax:
Email: Chelsea.Yuen@mhsoc.ca.gov <u>accounting@mhsoc.ca.gov</u>	Email: kseverance@ruhealth.org <u>CDMendoza@ruhealth.org</u>

4. Grant Cycle (see RFA, Section V.C.)

- A. This Agreement is for a ~~four~~ **six**-year grant cycle, with funds allocated in quarterly installments.
- B. Funding is based on the Grantee’s compliance with the RFA requirements as submitted through Grantee’s Application.

- C. Grantee shall participate in monthly check-in meetings with Commission staff either in-person, by phone or some other agreed upon arrangement. The intent is for the Grantee to provide a status on their program including, but not limited to, reporting requirements, hiring, spending, schedule, and any other relevant issues.
- D. The Commission may withhold funds from Grantee if the Grantee fails to meet the reporting requirements, falls behind schedule, has unexpended funds, or modifies the scope of the program. If Grantee finds itself in this position, the Grantee shall immediately contact the Commission and provide a mitigation plan to address the contractual program deficiency. The Commission may withhold funds until an agreed upon mitigation plan is presented and accepted by the Commission.

5. Allowable Costs (See *RFA, Section V.E.*)

- A. Grant funds must be used as proposed in the Grantee's Application and approved by the Commission as follows:
 - 1) Allowable costs include:
 - a) Personnel and/or peer support
 - b) At least 90 percent of the personnel costs must be for personnel who are dedicated to delivering services.
 - c) The amount budgeted for administration costs shall not exceed 15 percent of the total budget grant amount, annually, and includes any administrative costs associated with contracted personnel.
 - d) Program costs include, but are not limited to training, technology (e.g., telehealth), facilities improvements, and transportation.
 - e) Funds may also be used to facilitate linkages and access to ongoing and sustained services, including:
 - i. Services provided on school campuses
 - ii. Suicide prevention services
 - iii. Drop-out prevention services
 - iv. Outreach to high-risk youth and young adults, including, but not limited to, foster youth, youth who identify as lesbian, gay, bisexual, transgender, or queer, and youth who have been expelled or suspended from school
 - v. Placement assistance and development of a service plan that can be sustained over time for students in need of ongoing services
 - f) Funds may also be used to provide other prevention, early intervention, and direct services, including, but not limited to, hiring qualified mental health personnel, professional development for

school staff on trauma-informed and evidence-based mental health practices, and other strategies that respond to the mental health needs of children and youth, as determined by the Commission.

- 2) Grant funds may be used to supplement, but not supplant existing financial and resource commitments of the county, city, or multi-county mental health or behavioral health departments, or a consortium of those entities, or educational entities that receive a grant.
- 3) Grant funds cannot be transferred to any other program account for specific purposes other than the stated purpose of this grant.

6. Evaluation (See RFA, *Section VIII.*)

- A. Grantee shall employ staff through the grant for MHSSA data gathering, submission of relevant data, and submission of program implementation and summary program evaluations to the Commission. Grantee shall evaluate its MHSSA funded program.
- B. Evaluation activities are intended to provide counties and the Commission with data related to program impact and individual experience, and to demonstrate program effectiveness throughout the grant cycle. It is intended that the results from the local evaluations by the grantees will yield best practices for school-based mental health partnerships, number of students served, demographics, data on linkage to ongoing mental health services, and comparison data on negative outcomes of untreated mental health conditions e.g. suicide, school failure, and out of home placement.
- C. Grantee shall collect relevant person identified-level data. If requested, Grantee shall provide access to the Commission to all relevant person identified-level data collected and maintained by the Grantee. Grantee shall ensure that county partners grant access to the Commission to all relevant person identified-level data.

7. Reporting (See RFA, *Section IX.*)

- A. Grantee shall provide information to the Commission on a quarterly basis within 30 days after the end of each reporting period. The Commission may modify the reporting date to better fit in with the Grantee's normal month-end financial cycle. The Grantee shall submit the following reports:
 - 1) Hiring Report
The Hiring Report shall include the following:
 - a) List each type of personnel hired by the county and/or hired as a contractor (e.g., peers, social workers, nurses, clinicians, mental health workers, etc.). Identify which staff are county staff and which are contract.

b) List of personnel at service locations/points of access (e.g., school sites). Access point location and addresses must be identified. If an address is not possible, clearly identify the area in which the access point(s) will be (i.e., provide detailed description).

2) Evaluation Data

Grantee shall provide to the Commission data based on the specifications and timelines defined by the Commission.

3) Expenditure Information

Grantee shall report all Grant expenditure information in the Annual Fiscal Report within 30 days of the end of the grant year. Grantee shall remit to the Commission all unexpended grant funds at the end of the contract term.

8. **Program Communications** (See RFA, Section VII.E.v.)

Grantee shall increase awareness of and access and linkage to mental health services for students and their families and provide related information on the partnership website(s).

9. **Amendments**

This Agreement may be amended upon mutual consent of the parties. All amendments must be in writing and fully executed by authorized representatives of each party.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. Invoicing and Payment

- a) The amount payable by the Commission to the Grantee is specified in Section 4, Payment Schedule.
- b) Grant Award Claim Form (Attachment B-1) shall be submitted no later than the first week after each quarterly reporting period and is subject to the Commission's review and approval before being paid.
- c) To expedite the processing of the Grant Award Claim Form submitted to the Commission for fund distribution, Grantee shall submit one original and two copies of each Grant Award Claim Form to the Commission Grant Manager at the following address:

Mental Health Services Oversight and Accountability Commission
~~1325 J Street, Suite 1700~~ 1812 9th Street
Sacramento, CA ~~95814~~ 95811

2. Budget Contingency Clause

- a) It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Agreement.
- b) If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an agreement amendment to Grantee to reflect the reduced amount.
- c) If this contract overlaps Federal and State fiscal years, should funds not be appropriated by Congress or approved by the Legislature for the fiscal year(s) following that during which this grant was executed, the State may exercise its option to cancel this grant.

- d) In addition, this grant is subject to any additional restrictions, limitations, or conditions enacted by Congress or the Legislature which may affect the provisions or terms of funding of this grant in any manner.

3. Budget Detail

The total amount of this Agreement shall not exceed ~~\$6,000,000.00~~ **\$7,272,483.00**. Payment shall be made in accordance with the payment schedule below.

4. Payment Schedule

Grantee was approved for a grant cycle that covers ~~four~~ **six** grant years (see Attachment B-2 – Budget Worksheet for approved funding amounts **for the original grant contract prior to this amendment**), with funds allocated annually at the beginning of each grant year. Payment will be made quarterly, and the total amount of payments made in any grant year is to not exceed the amount stated in the chart below, unless Grantee, with prior written approval from the Commission, moves unspent funds forward to one or more subsequent grant years. ~~The maximum amount allowed to be moved forward to one or more subsequent grant years is 20% of the amount listed in the chart below for the specified grant year.~~

- a) **Grantee may move all unspent funds forward to one or more subsequent grant years with prior written approval from the Commission.**

Grant Year Distribution	Grant Funding
Grant Year 1	\$1,380,857.00
Grant Year 2	\$1,539,494.00 <u>\$1,723,622.00</u>
Grant Year 3	\$1,495,190.00 <u>\$1,831,544.00</u>
Grant Year 4	\$1,447,454.00 <u>\$1,755,317.00</u>
<u>Grant Year 5</u>	<u>\$ 296,209.00</u>
<u>Grant Year 6</u>	<u>\$ 284,934.00</u>
<u>Grant Total</u>	\$5,862,995.00 <u>\$7,272,483.00</u>

This grant is approved for a six-year grant cycle, with funds allocated in quarterly installments.

The Commission may withhold quarterly payments until the Grantee has fully expended unspent funds.

STATE OF CALIFORNIA - DEPARTMENT OF GENERAL SERVICES
STANDARD AGREEMENT - AMENDMENT
 STD 213A (Rev. 4/2020)

WHEN DOCUMENT IS FULLY EXECUTED RETURN TO:
SCO ID: **CLERK'S COPY**

Riverside County Clerk of the Board, Stop 1010
 Postal Office Box 1147, Riverside, CA 92517
 AMENDMENT NUMBER: 01
 Purchasing Authority Number

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED PAGES

AGREEMENT NUMBER
21MHSOAC004

1. This Agreement is entered into between the Contracting Agency and the Contractor named below:

CONTRACTING AGENCY NAME
 Mental Health Services Oversight and Accountability Commission

CONTRACTOR NAME
 Riverside University Health System -Behavioral Health

2. The term of this Agreement is:

START DATE
 September 1, 2021

THROUGH END DATE
 December 31, 2026

3. The maximum amount of this Agreement after this Amendment is:
 \$7,272,483.00 (Seven million two hundred seventy two thousand four hundred eighty three dollars and no cents)

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- Amendment 1:
 -Amends Exhibit A and Exhibit B.
 -Extends contract from July 31, 2025 to December 31, 2026
 -Adds Funds

All language that has been added is shown in bold and underlined. All language that has been deleted is shown in strike-through.

The following Exhibits are attached and hereby incorporated and made part of this Agreement:

- Exhibit A Scope of Work
- Exhibit B Budget Detail and Payment Provisions

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, THIS AGREEMENT HAS BEEN EXECUTED BY THE PARTIES HERETO.

CONTRACTOR

CONTRACTOR NAME (if other than an individual, state whether a corporation, partnership, etc.)
 Riverside University Health System -Behavioral Health

CONTRACTOR BUSINESS ADDRESS
 PO Box 7549

CITY	STATE	ZIP
Riverside	CA	92513

PRINTED NAME OF PERSON SIGNING
 Dr. Matthew Chang

TITLE
 Behaviora Health Director

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED
 6/12/23

FORM APPROVED COUNTY COUNSEL:

BY: ERIC STOPHER DATE: 11/1/23

MAR 28 2023 3:26

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

WHEN DOCUMENT IS FULLY EXECUTED RETURN TO:
SCO ID: CLERK'S COPY

AGREEMENT NUMBER
21MHSOAC004

Riverside County Clerk of the Board, Stop 1010
 Post Office Box 1147, Riverside, CA 92502-1147
 AMENDMENT NUMBER
01
 Purchasing Authority Number
 Thank you.

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ PAGES

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CONTRACTOR BUSINESS ADDRESS

PO Box 7549

CITY

Riverside

STATE

CA

ZIP

92513

PRINTED NAME OF PERSON SIGNING

Dr. Matthew Chang

TITLE

CONTRACTOR AUTHORIZED SIGNATURE

DATE SIGNED

FORM APPROVED COUNTY COUNSEL

BY: ERIC STOPHER

4/23/23
 DATE

MAR 28 2023 3.26

STANDARD AGREEMENT - AMENDMENT

STD 213A (Rev. 4/2020)

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AGREEMENT NUMBER 21MHSOAC004	AMENDMENT NUMBER 01	Purchasing Authority Number
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STATE OF CALIFORNIA

CONTRACTING AGENCY NAME

Mental Health Services Oversight and Accountability Commission

CONTRACTING AGENCY ADDRESS

1812 9th Street

CITY

Sacramento

STATE

CA

ZIP

95811

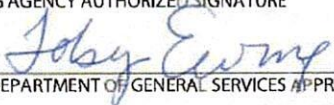
PRINTED NAME OF PERSON SIGNING

Toby Ewing

TITLE

Executive Director

CONTRACTING AGENCY AUTHORIZED SIGNATURE



DATE SIGNED

6/18/23

CALIFORNIA DEPARTMENT OF GENERAL SERVICES APPROVAL

EXEMPTION (if Applicable)

WIC 5897(f)

EXHIBIT A
SCOPE OF WORK

1. Abstract/Summary

- A. This grant is awarded pursuant to the Mental Health Student Services Act of 2019. RIVERSIDE UNIVERSITY HEALTH SYSTEM – BEHAVIORAL HEALTH, hereafter referred to as “Grantee,” agrees to hire personnel or peer support to enhance an existing county partnership with school-based programs, to expand access to mental health services for children and youth, including campus-based mental health services, and to facilitate linkage and access to ongoing and sustained services.
- B. The Mental Health Student Services Act of 2019 (MHSSA) grants are be used to provide support services that address the following goals:
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 - d) Unemployment
 - e) Prolonged suffering
 - f) Homelessness
 - g) Removal of children from their homes
 - h) Involuntary mental health detentions

2. Detailed Scope of Work

- A. The scope of work for this Agreement is contained in the Grant Application submitted by the Grantee (Grantee’s Application) in response to the Mental Health Services Oversight and Accountability Commission’s (Commission) Request for Applications, MHSSA_001 Addendum 2 (hereinafter, “RFA”) **and Request for Applications, MHSSA_003 Addendum 2 (hereinafter, “RFA3”) as revised by this amendment.** Grantee’s Application is incorporated by reference and made part of this Agreement as if attached hereto.

3. Contacts

- A. Direct all inquiries regarding this Agreement to the representatives listed in the charts below. Representatives may be changed by written notice to the other party. Such notice shall be given within 30 days of the change.

State Agency: Mental Health Services Oversight and Accountability Commission	Grantee: Riverside University Health System – Behavioral Health
Name/Title: Cheryl Ward Michele Nottingham Health Program Specialist I	Name/Title: Dr. Matthew Chang Janine Moore, LMFT Deputy Director - Children’s and Transitional Age Youth Programs
Phone: (916) 445-8727 530-2101	Phone: (951) 358-4501 358-7348
Fax: (916) 445-4927 623-4687	Fax:
Email: Cheryl.Ward@mhsoc.ca.gov Michele.Nottingham@mhsoc.ca.gov	Email: matthew.chang@ruhealth.org JMoore@ruhealth.org

Direct all administrative inquiries to:

State Agency: Mental Health Services Oversight and Accountability Commission	Grantee: Riverside University Health System – Behavioral Health
Section/Unit: Administrative Services	Section/Unit: Program Support
Attention: Chelsea Yuen	Attention: Kat Severance Crystal D. Mendoza Administrative Services Analyst I
Address: 1325 J Street, Suite 1700 1812 9th Street Sacramento, CA 95814 95811	Address: P.O. Box 7549 4095 County Circle Dr. Riverside, CA 92513 92503
Phone: (916) 445-8696 500-0577	Phone: (951) 358-7440 358-5558
Fax: (916) 445-4927 623-4687	Fax:
Email: Chelsea.Yuen@mhsoc.ca.gov accounting@mhsoc.ca.gov	Email: kseverance@ruhealth.org CDMendoza@ruhealth.org

4. Grant Cycle (see RFA, Section V.C.)

- A. This Agreement is for a ~~four~~ **six**-year grant cycle, with funds allocated in quarterly installments.
- B. Funding is based on the Grantee’s compliance with the RFA requirements as submitted through Grantee’s Application.

- C. Grantee shall participate in monthly check-in meetings with Commission staff either in-person, by phone or some other agreed upon arrangement. The intent is for the Grantee to provide a status on their program including, but not limited to, reporting requirements, hiring, spending, schedule, and any other relevant issues.
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5. **Allowable Costs** (See *RFA, Section V.E.*)
- A. Grant funds must be used as proposed in the Grantee's Application and approved by the Commission as follows:
- 1) Allowable costs include:
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 - b) At least 90 percent of the personnel costs must be for personnel who are dedicated to delivering services.
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 - iii. Drop-out prevention services
 - iv. Outreach to high-risk youth and young adults, including, but not limited to, foster youth, youth who identify as lesbian, gay, bisexual, transgender, or queer, and youth who have been expelled or suspended from school
 - v. Placement assistance and development of a service plan that can be sustained over time for students in need of ongoing services
 - f) Funds may also be used to provide other prevention, early intervention, and direct services, including, but not limited to, hiring qualified mental health personnel, professional development for

school staff on trauma-informed and evidence-based mental health practices, and other strategies that respond to the mental health needs of children and youth, as determined by the Commission.

- 2) Grant funds may be used to supplement, but not supplant existing financial and resource commitments of the county, city, or multi-county mental health or behavioral health departments, or a consortium of those entities, or educational entities that receive a grant.
- 3) Grant funds cannot be transferred to any other program account for specific purposes other than the stated purpose of this grant.

6. Evaluation (See RFA, *Section VIII.*)

- A. Grantee shall employ staff through the grant for MHSSA data gathering, submission of relevant data, and submission of program implementation and summary program evaluations to the Commission. Grantee shall evaluate its MHSSA funded program.
- B. Evaluation activities are intended to provide counties and the Commission with data related to program impact and individual experience, and to demonstrate program effectiveness throughout the grant cycle. It is intended that the results from the local evaluations by the grantees will yield best practices for school-based mental health partnerships, number of students served, demographics, data on linkage to ongoing mental health services, and comparison data on negative outcomes of untreated mental health conditions e.g. suicide, school failure, and out of home placement.
- C. Grantee shall collect relevant person identified-level data. If requested, Grantee shall provide access to the Commission to all relevant person identified-level data collected and maintained by the Grantee. Grantee shall ensure that county partners grant access to the Commission to all relevant person identified-level data.

7. Reporting (See RFA, *Section IX.*)

- A. Grantee shall provide information to the Commission on a quarterly basis within 30 days after the end of each reporting period. The Commission may modify the reporting date to better fit in with the Grantee's normal month-end financial cycle. The Grantee shall submit the following reports:
 - 1) Hiring Report
The Hiring Report shall include the following:
 - a) List each type of personnel hired by the county and/or hired as a contractor (e.g., peers, social workers, nurses, clinicians, mental health workers, etc.). Identify which staff are county staff and which are contract.

- b) List of personnel at service locations/points of access (e.g., school sites). Access point location and addresses must be identified. If an address is not possible, clearly identify the area in which the access point(s) will be (i.e., provide detailed description).
 - 2) Evaluation Data
Grantee shall provide to the Commission data based on the specifications and timelines defined by the Commission.
 - 3) Expenditure Information
Grantee shall report all Grant expenditure information in the Annual Fiscal Report within 30 days of the end of the grant year. Grantee shall remit to the Commission all unexpended grant funds at the end of the contract term.
8. **Program Communications** (See RFA, Section VII.E.v.)
Grantee shall increase awareness of and access and linkage to mental health services for students and their families and provide related information on the partnership website(s).
9. **Amendments**
This Agreement may be amended upon mutual consent of the parties. All amendments must be in writing and fully executed by authorized representatives of each party.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. Invoicing and Payment

- a) The amount payable by the Commission to the Grantee is specified in Section 4, Payment Schedule.
- b) Grant Award Claim Form (Attachment B-1) shall be submitted no later than the first week after each quarterly reporting period and is subject to the Commission's review and approval before being paid.
- c) To expedite the processing of the Grant Award Claim Form submitted to the Commission for fund distribution, Grantee shall submit one original and two copies of each Grant Award Claim Form to the Commission Grant Manager at the following address:

Mental Health Services Oversight and Accountability Commission
~~1325 J Street, Suite 1700~~ **1812 9th Street**
Sacramento, CA ~~95814~~ **95811**

2. Budget Contingency Clause

- a) It is mutually agreed that if the Budget Act of the current year and/or any subsequent years covered under this Agreement does not appropriate sufficient funds for the program, this Agreement shall be of no further force and effect. In this event, the State shall have no liability to pay any funds whatsoever to Grantee or to furnish any other considerations under this Agreement and Grantee shall not be obligated to perform any provisions of this Agreement.
- b) If funding for any fiscal year is reduced or deleted by the Budget Act for purposes of this program, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an agreement amendment to Grantee to reflect the reduced amount.
- c) If this contract overlaps Federal and State fiscal years, should funds not be appropriated by Congress or approved by the Legislature for the fiscal year(s) following that during which this grant was executed, the State may exercise its option to cancel this grant.

- d) In addition, this grant is subject to any additional restrictions, limitations, or conditions enacted by Congress or the Legislature which may affect the provisions or terms of funding of this grant in any manner.

3. Budget Detail

The total amount of this Agreement shall not exceed ~~\$6,000,000.00~~ **\$7,272,483.00**. Payment shall be made in accordance with the payment schedule below.

4. Payment Schedule

Grantee was approved for a grant cycle that covers ~~four~~ **six** grant years (see Attachment B-2 – Budget Worksheet for approved funding amounts **for the original grant contract prior to this amendment**), with funds allocated annually at the beginning of each grant year. Payment will be made quarterly, and the total amount of payments made in any grant year is to not exceed the amount stated in the chart below, unless Grantee, with prior written approval from the Commission, moves unspent funds forward to one or more subsequent grant years. ~~The maximum amount allowed to be moved forward to one or more subsequent grant years is 20% of the amount listed in the chart below for the specified grant year.~~

- a) **Grantee may move all unspent funds forward to one or more subsequent grant years with prior written approval from the Commission.**

Grant Year Distribution	Grant Funding
Grant Year 1	\$1,380,857.00
Grant Year 2	-\$1,539,494.00 <u>\$1,723,622.00</u>
Grant Year 3	-\$1,495,190.00 <u>\$1,831,544.00</u>
Grant Year 4	-\$1,447,454.00 <u>\$1,755,317.00</u>
<u>Grant Year 5</u>	<u>\$ 296,209.00</u>
<u>Grant Year 6</u>	<u>\$ 284,934.00</u>
Grant Total	-\$5,862,995.00 <u>\$7,272,483.00</u>

This grant is approved for a six-year grant cycle, with funds allocated in quarterly installments.

The Commission may withhold quarterly payments until the Grantee has fully expended unspent funds.