

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.24  
(ID # 21561)

MEETING DATE:  
Tuesday, April 04, 2023

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Ratification and Approval of the Riverside County Sheriff's Department Ongoing Capital Improvement Projects for \$16,082,667. [Total Cost \$16,082,667, 100% Capital Improvement Projects – Capital Projects Fund 30700]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the list of Riverside County Sheriff Department's Ongoing Capital Improvement Projects, and
2. Find that the project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1- Existing Facilities exemption and Section 15061(b)(3) "Common Sense" exemption.

ACTION: Policy

  
Donald Sharp, Undersheriff

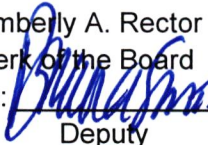
3/29/2023

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Gutierrez  
Nays: None  
Absent: None  
Date: April 4, 2023  
xc: Sheriff

Kimberly A. Rector  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ N/A	\$ N/A	\$ 16,082,667	\$ 0
<b>NET COUNTY COST</b>	\$ N/A	\$ N/A	\$ 16,082,667	\$ 0
<b>SOURCE OF FUNDS: 100% Capital Improvement Project Fund</b>			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	22/23

**C.E.O. RECOMMENDATION:** Approve

**BR 23-078**

**BACKGROUND:**

**Summary**

On November 28, 2022 (Minute Order 3.7) the Board of Supervisors approved the First Quarter Adjustment Report submitted by the Executive Office. The report included a recommendation to assist the Sheriff's Department in completing numerous pending projects. The Executive Office recommended tracking the reimbursement of these projects by transferring \$16,082,667 from the General Fund to the Capital Improvement Program (CIP) Fund. Of the 77 projects submitted by the Sheriff Department, 36 projects exceed a total project cost of \$100,000 or more and therefore require approval for inclusion in the Capital Improvement Program (CIP). As the Sheriff's Department incurs costs for these ongoing projects, a request for reimbursement from the CIP Fund will be submitted to the Executive Office monthly. The project balances will be monitored and adjusted by the Executive Office as necessary to accommodate operational changes and cost fluctuations. The total Sheriff Department project reimbursements will not exceed \$16,082,667.

Below is the list of CIP projects to ratify and approve:

<b>Project Name</b>	<b>Original Project Amount</b>	<b>Remaining Project Amount</b>
Dispatch Central - Add Shade Structures	\$ 261,880	\$ 143,880
Dispatch Central - Expand/Reconfigure Locker Room	\$ 423,000	\$ 245,466
Dispatch Central - Hot Water Leak Repair	\$ 51,850	\$ 41,850
Dispatch Central - Redesign Supervisor's Office	\$ 152,750	\$ 123,647
Dispatch Central - Front Office Remodeling	\$ 88,000	\$ 83,316
Jurupa Valley Station - Mount10 Axon BWC docks	\$ 15,151	\$ 5,020
Palm Desert Station - A/C Split System repair	\$ 106,663	\$ 60,229
Forensics East - Photo Lab Bullet Recovery System	\$ 524,070	\$ 482,460



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Forensics West - Photo Lab Bullet Recovery System	\$ 322,240	\$ 298,390
Thermal Station - Water Misting System South & West Sides of Facility	\$ 140,362	\$ 140,362
Thermal Station - Shade Structure Forensic Vehicle Parking	\$ 207,749	\$ 202,369
Southwest Station - Reconfigure Booking Area and Report Writing Room	\$ 200,952	\$ 200,952
Palm Desert Station - Develop Secured Vehicle Storage	\$ 208,449	\$ 169,348
Colorado River Station - Fleet Building Improvements	\$ 144,584	\$ 70,217
Jurupa Valley Station Shade Shelter	\$ 56,000	\$ 10,820
Blythe - Renovate Kitchen	\$ 495,000	\$ 495,000
Smith Correctional Facility - Remodel Sergeants Office	\$ 106,000	\$ 103,935
Smith Correctional Facility - Remodel of HU 1-7	\$ 465,250	\$ 465,250
Smith Correctional Facility - Remodel Laundry Building	\$ 223,050	\$ 222,000
Smith Correctional Facility Installation Keycard Reader/Access	\$ 72,875	\$ 66,875
Smith Correctional Facility - Tint Dayroom Windows	\$ 275,184	\$ 188,940
Smith Correctional Facility - CCTV Cameras Inmate Housing	\$ 439,582	\$ 439,582
Cois Byrd Detention Center - Admin Flooring & Remodel Restroom	\$ 400,000	\$ 400,000
Cois Byrd Detention Center - Install 16 new cameras	\$ 79,000	\$ 57,478
Cois Byrd Detention Center - Rubberized Wall Guards throughout Facility	\$ 126,835	\$ 126,835
Cois Byrd Detention Center - Replace Flooring at Housing Sergeants Office	\$ 6,000	\$ 3,605
Cois Byrd Detention Center - Infill Gap between Bunk & Wall in BHD2, BHD3 & CHD2.	\$ 45,000	\$ 45,000
Cois Byrd Detention Center - Add Stainless Steel Cladding & Diamond Plate in Kitchen.	\$ 38,912	\$ 31,700
Robert Presley Detention Center - Asphalt Replacement Alleyway	\$ 422,675	\$ 422,675
CCMU Remodel Staff Breakroom	\$ 57,887	\$ 57,887
Smith Correctional Facility - Rebuild Dry Food Storage Warehouse	\$ 997,474	\$ 1,268,104
Cois Byrd Detention Center - Construct Training/Conference Room	\$ 2,497,352	\$ 1,385,390
Cois Byrd Detention Center - Replace Padding in 4 Safety Cells & 4 Sobering Cells	\$ 264,877	\$ 80,971
Cois Byrd Detention Center - Remodel Staff Restroom in Kitchen.	\$ 52,947	\$ 52,947
Robert Presley Detention Center - Renovate Staff Restrooms throughout Facility	\$ 819,750	\$ 819,750
CCMU Install Key Card Access	\$ 55,050	\$ 55,050
Cois Byrd Detention Center - Tint Dayroom Windows	\$ 133,500	\$ 12,893
Cois Byrd Detention Center - Install ADA Compliant Tables in E-Pod	\$ 57,350	\$ 42,877
John J. Benoit Detention Center - Tint Dayrooms Windows	\$ 273,442	\$ 219,442



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Smith Correctional Facility - Security Cameras for Perimeter	\$ 678,294	\$ 678,294
Smith Correctional Facility - Six Cameras, Two-180-Degree Cameras & Four PTZ Cameras	\$ 478,520	\$ 478,520
Smith Correctional Facility - Install HVAC System for Deputy Pods in HU 8/9 & 10/11	\$ 231,504	\$ 231,504
Cois Byrd Detention Center - Renovate Print Room	\$ 230,040	\$ 80,040
Cois Byrd Detention Center - Renovate Staff Restrooms throughout Facility	\$ 513,000	\$ 513,000
Robert Presley Detention Center Stainless Steel Cladding & Diamond Plate Kitchen	\$ 80,000	\$ 59,944
Robert Presley Detention Center - 7th Floor Inmate Showers	\$ 135,000	\$ 17,956
CCMU - Upgrade/Expand CCMU's Northern Parking Lot	\$ 343,980	\$ 328,930
CCMU Restripe (7) ADA Parking Spaces	\$ 10,063	\$ 10,063
CCMU RASP CCTV Camera	\$ 90,360	\$ 90,360
CCMU - Grind & Overlay A/C East Parking Lot	\$ 189,358	\$ 189,358
Smith Correctional Facility - Grind & Overlay 1.5 Asphalt in Parking Lot	\$ 206,584	\$ 206,584
Ben Clark Training Center Electrical Hookup Range Modular	\$ 239,000	\$ 15,039
Ben Clark Training Center Asphalt pads for EVOX Conex box	\$ 48,840	\$ 25,740
Ben Clark Training Center Replace main entrance door at Armory	\$ 17,150	\$ 22,150
Coroner - CT Scanner electrical work	\$ 103,400	\$ 25,360
Coroner - Parking lot Paving Project	\$ 3,668,972	\$ 3,668,972
RPDC - Emergency Repairs - FM03250011358 - MT 15263 3.14; 6/15/21	\$ 109,541	\$ 72,067
BCTC-Front Desk Sec. Glass - FM05250009317	\$ 64,570	\$ 8,517
BCTC-Electrical Infrastructure - FM08250010981 – MT 13621 3.15; 6/15/21	\$ 259,156	\$ 6,009
Coroner-Filter Replacement - FM03250011428	\$ 28,590	\$ 11,748
<b>Total</b>	<b>\$ 19,034,614</b>	<b>\$ 16,082,667</b>

**Impact on Residents and Businesses**

There is no direct impact on the citizens and businesses.

**Additional Fiscal Information**

There is no fiscal impact with the approval of this agreement.

**Contract History and Price Reasonableness**

There is no contract history or price reasonableness associated with this item.

  
Rebecca S. Cortez, Principal Management Analyst 3/29/2023