SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.31 (ID # 21471) MEETING DATE: Tuesday, April 04, 2023

FROM:

HUMAN RESOURCES AND RUHS:

SUBJECT: HUMAN RESOURCES - RUHS: Classification & Compensation Recommendation to adjust the salaries pertaining to various classifications within RUHS and amend Ordinance No. 440 pursuant to Resolution No. 440-9359 submitted herewith, All Districts. [Total Cost \$2,346, with an ongoing cost of \$1,902]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the recommendation to adjust the salaries of various RUHS classifications.

2. Amend Ordinance No. 440 pursuant to Resolution No. 440-9359.

ACTION:Policy

Michael Bowers, Assistant HR Director 3/22/2023

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez, and Gutierrez

Nays:

None

Absent:

None

Date:

April 4, 2023

XC:

H.R., RUHS

3.31

y A. Rector

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ID# 21471

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cos	t .	Ongoing Cost		
COST	\$445	\$1,902	\$2,346		\$1,902		
NET COUNTY COST	\$0	\$0	\$0		\$0		
SOURCE OF FUND	Budget Adj	ustment: No					
				For Fiscal Y	I Year: 22-23		

C.E.O. RECOMMENDATION: Approve

Summary

RUHS requested Human Resources Classification & Compensation to perform a market study of the various classes identified below. Most of these classifications were found to be below market. We utilized the Hospital Association of Southern California (HASC) to benchmark these roles and recommend their ranges be brought up to market.

Salary Adjustments:

Director of Hospital Food & Nutrition Services: It is recommended to adjust the salary plan/grade MRP 345 (\$83,589 - \$129,382) to salary plan/grade MRP 615 (\$111,993 - \$173,347). There is currently 1 incumbent in this classification.

Medical Transportation Technician: It is recommended to adjust the salary plan/grade LIU 147 (\$34,230 - \$45,040) to salary plan/grade LIU 223 (\$34,667 - \$48,533). There are currently 24 incumbents in this classification.

Senior Medical Transportation Technician: It is recommended to adjust the salary plan/grade LIU 187 (\$34,230 - \$48,748) to salary plan/grade LIU 252 (\$36,573 - \$51,203). There are currently 0 incumbents in this classification.

Chief of Dentistry: It is recommended to adjust the salary plan/grade MRP 661 (\$127,602 - \$192,538) to salary plan/grade MRP 681 (\$160,884 - \$225,238). There are currently 2 incumbents in this classification.

Additional Fiscal Information

Incumbents currently below the new minimum rate will receive a pay rate increase necessary to raise them to the new minimum rate.

The total cost to adjust incumbent pay rates with the salary range increases is \$445 for the remainder of the fiscal year 22/23 and \$1,902 for fiscal year 23/24. This includes the cost of the benefits roll-up. The cost for the year and the ongoing cost will be absorbed by the Hospital Enterprise Fund. All incumbents will maintain their current anniversary dates with these adjustments.

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Impact on Residents and Businesses

The recommended salary adjustments will enable RUHS to offer competitive rates to incumbents and provide better service to the community.

Attachments:

- Resolution No. 440-9359
- Multi Class RUHS Market Survey

REVISED

RESOLUTION NO. 440-9359

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on <u>April 4, 2023</u>, that pursuant to Section 8(c) of Ordinance No. 440, the Director of Human Resources is authorized to amend the Class and Salary Listing of Ordinance No. 440, operative at the beginning of the pay period following the date of approval, as follows:

Job <u>Code</u> 73878		From Salary	To Salary
Code	Class Title	Plan/Grade	Plan/Grade
73878	Chief of Dentistry	MRP 661	MRP 681
78350	Director of Hospital Food & Nutrition Services	MRP 345	MRP 615
13433	Medical Transportation Technician	LIU <u>147</u>	LIU <u>223</u>
13434	Senior Medical Transportation Technician	LIU 187	LIU 252

14 | ROLL CALL:

Ayes:

Jeffries, Spiegel, Washington, Perez and Gutierrez

Nays: None Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR Clerk of said Board

Revised 04/06/2023

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3.31

RESOLUTION NO. 440-9359

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Nays:

13434

Absent:

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03/20/2023 440 Resolutions\KC

04.04.2023 3.31

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on April 4, 2023, that pursuant to Section 8(c) of Ordinance No. 440, the Director of Human Resources is authorized to amend the Class and Salary Listing of Ordinance No. 440, operative at the beginning of the pay period following the date of approval, as follows:

Job Code	Class Title	From Salary Plan/Grade	To Salary Plan/Grade
73878	Chief of Dentistry	MRP 661	MRP 681
78350	Director of Hospital Food & Nutrition Services	MRP 345	MRP 615
13433	Medical Transportation Technician	LIU 425	LIU 494

LIU 187

LIU 252

ROLL CALL:

Jeffries, Spiegel, Washington, Perez and Gutierrez Ayes:

None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KIMBERLY A. RECTOR, Clerk of said Board

Senior Medical Transportation Technician

Classification Na	me: Director of Hospital Food and Nutrition S	postdenie ace v resilent la substance entr		Riv	Co Clas	s Code:	78350	STATISTICS		WWW.COM
	Market Researc	h	Survey Data							
Jurisdiction	Title	Job Code	Min Salary	Max Salary	Spread	Midpoint		Outlier	HASC Annual	HASC 50%
Los Angeles County			11-			\$0.00	\$0.00			2.49
Orange County			1 1 2			\$0.00	\$0.00		The state of	7192
San Bernardino County		State State Shall				\$0.00	\$0.00			100
San Diego County		1 -1				\$0.00	\$0.00			- 613
Ventura County		C = 80.5			STORE STATE	\$0.00	\$0.00			
HASC	Head of Nutritional Services - Over 2,000 Employees	2203	\$111,993	\$173,347	54.78%	\$142,670.00	\$68.59		\$142,670.00	\$68.59
Riverside County	Percentage di	78350 Ifference from Mean: Ifference from mean: Interence from median: Interence from median:	\$111,993 \$111,993 \$83,589 -\$28,404 -25,36% -\$28,404 -25,36%	\$173,347 \$173,347 \$129,382 -\$43,965 -25,36% -\$43,965 -25,36%	54.78% 54.78% 54.78%					
	PICs: Notes:									

Run Date:

Date Prepared/Revised: BQ

External Market Survey Data Classification Name: Medical Transportation Technician Riv Co Class Code: 13433 Market Research HASC 50% HASC Annual Outlier Jurisdiction Title Job Code Min Salary Max Salary Los Angeles County \$0.00 \$0.00 Orange County \$0.00 \$0.00 San Bernardino County \$0.00 \$0.00 San Diego County \$0.00 \$0.00 Ventura County \$0.00 \$0.00 Transportation - PT Transport - Over \$350 MM TOE 1019 \$34,667 \$48,533 40.00% \$41,600.00 \$20.00 \$41,600.00 \$20.00 County Mean: 40.00% \$41,600.00 County Median: \$34,667 \$48,533 40.00% \$41,600.00 Medical Transportation Technician \$34,230 40.00% \$39,634.61 Dollar difference from Mean: -\$3,494 Percentage difference from mean: -1.26% -7.20% Dollar difference from median: -\$437 -\$3,494 Percentage difference from median: -1.26% PICs

Date Prepared/Revised: BQ

Run Date:

Classification Name:	Senior Medical Transportation	Technician			Ri	v Co Clas	s Code:	13434			
Market Research			Survey Data								
Jurisdiction	Title		Job Code	Min Salary	Max Salary	Spread	Midpoint		Outlier	HASC Annual	HASC 50%
Los Angeles County		The second			9		\$0.00	\$0.00	1 1987	2000	19 = 10
Orange County			The Area of				\$0.00	\$0.00			
San Bernardino County							\$0.00	\$0.00	17.17		-22
San Diego County					-		\$0.00	\$0.00	a make	-4	10.2
Ventura County		el and a			×		\$0.00	\$0.00			- 10
HASC				\$0	\$0		\$0.00	\$0.00	100	\$0.00	
Riverside County	County Mean: County Median: Senior Medical Transportation Technician	Percentage differen	ce from median:	\$36,573 #NUM! \$34,230 -\$2,344 -6.41% #NUM! #NUM!		40.00% #NUM! 42.41%	\$43,888.00 \$41,488.62				
PICs								101			

Date Prepared/Revised: BQ

External Market Survey Data Classification Name: Chief of Dentistry Riv Co Class Code: 73878 Market Research Survey Data Jurisdiction Los Angeles County Orange County San Bernardino County San Diego County Ventura County HASC Outlier HASC Annual Min Salary Title Job Code Max Salary Spread Midpoint No Comparable Classification No Comparable Classification \$0.00 \$0.00 \$0.00 No Comparable Classification \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 e No Comparable Classification \$0.00 \$0.00 No Comparable Classification SO \$0.00 50 County Mean: County Median: \$160,884 \$225,238 40.00% \$193,061.44 #NUM! Chief of Dentistry 73878 \$127,602 \$192,538 50.89% \$160,069.94 Dollar difference from Mean: -\$33,282 -\$32,701 -14.52% #NUM! Percentage difference from median: #NUM! #NUM! PICs The Chief of Dentistry's minimum and maximum ranges are 10% above the Dentist.

Run Date:

Date Prepared/Revised: BQ